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CISD Board Agenda Item Synopsis

Subject: Consider Approval of Resolution to Set the 2025 Tax Rate

Background Information: According to BAA legal, the board shall adopt a budget and a tax rate each fiscal year. During the June board meeting the budget adoption was finalized. The tax rate was pending the release of the tax values provided to us by the appraisal district.

Goals:

- ✓ 1. We will provide and support a safe, civil and collaborative culture.
- ✓ 2. We will continuously provide and support effective teaching in every classroom.
- ✓ 3. We will provide and support a guaranteed and viable curriculum.
- ✓ 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- ✓ 5. We will foster strong numeracy skills and commit to continual growth in math success.
- ✓ 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- ✓ 7. We will attract, recruit, develop, and retain high-quality professional staff.

Recommendation: The District recommendation is for the Members of the Board to approve the 2025 tax rate per the attached resolution.

Submitted by:

Melissa Kelly, Ed.D.
Chief of Business Resources

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: Monday, August 18, 2025