

Comparison of 2016 Dollars in the Classroom
for Selected Tucson-area Districts

	<i>Amphitheater</i>	<i>Marana</i>	<i>Flowing Wells</i>	<i>Catalina Foothills</i>	<i>TUSD</i>	<i>Sunnyside</i>	<i>Sahuarita</i>	<i>Tanque Verde</i>	<i>Vail</i>	<i>Altar Valley</i>	<i>State 2016</i>	<i>National 2012</i>
Total Dollars	7,940	7,688	7,399	7,101	8,412	7,253	6,651	7,512	6,814	9,898	7,746	10,667
Classroom Dollars -- %	52.8%	53.9%	53.8%	53.5%	48.8%	48.5%	54.5%	58.5%	51.4%	44.4%	53.5%	60.9%
\$	4,194	4,143	3,977	3,796	4,108	3,517	3,622	4,395	3,500	4,394	4,145	6,495
Nonclassroom Dollars:												
Administration -- %	8.0%	11.3%	10.4%	13.1%	10.9%	10.5%	10.5%	14.0%	10.8%	13.8%	10.4%	10.9%
\$	636	866	773	930	914	760	700	1,051	736	1,364	806	1,160
Plant Operations -- %	14.4%	10.6%	14.0%	13.2%	13.1%	12.7%	14.4%	10.6%	12.6%	13.7%	12.1%	9.4%
\$	1,146	818	1,039	939	1,105	918	961	794	861	1,354	939	1,008
Food Service -- %	4.7%	4.8%	5.7%	2.9%	5.0%	6.9%	4.9%	3.3%	3.5%	7.8%	5.4%	4.0%
\$	375	369	431	209	423	503	327	245	238	775	415	429
Transportation -- %	5.2%	7.0%	3.5%	3.2%	5.8%	2.8%	5.1%	2.7%	5.9%	8.6%	4.7%	4.3%
\$	416	538	258	224	487	206	336	205	402	850	364	464
Student Support -- %	8.5%	8.0%	8.3%	7.2%	9.5%	9.1%	7.6%	9.7%	8.5%	6.7%	8.2%	5.6%
\$	675	613	612	508	810	663	505	731	569	662	633	594
Instruction Support -- %	6.3%	4.3%	4.2%	7.0%	6.7%	9.5%	3.0%	1.2%	7.5%	4.9%	5.7%	4.8%
\$	498	341	309	495	565	686	200	91	508	499	444	517