

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends that the Board of Trustees approves the expenditure of additional funds for the purchase of plumbing fixtures and supplies for the District from Johnson Burks Supply Co., Inc.

BACKGROUND

Johnson Burks Supply Co., Inc. is a Texas-based distributor of plumbing fixtures, tools, and related supplies, supporting the District with materials used in facility maintenance and construction projects.

Reference Number SCON-100982 was issued to track the contract spend on plumbing fixtures and supplies. Johnson Burks Supply Co., Inc. has a contract through McKinney ISD to provide plumbing fixtures and supplies, Contract Number RFP2023-616. The contract complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted through Section 791.011 of the Texas Government Code.

IMPACT OF THIS ACTION

The increase to this contract will allow the Facilities Department to purchase additional supplies necessary to support expanded maintenance operations across the District, including services for student housing.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board has approved a total spend authorization of \$300,000. This purchasing request is for an additional spend authorization of \$75,000, which is budgeted in the Facilities Department's FY25 operating budget. The current contract spend is \$281,803.

MONITORING AND REPORTING TIMELINE

The contract term is September 1, 2024 through August 31, 2025.

RESOURCE PERSONNEL

Dr. Bill King, Executive Vice President
972-758-3880