

Budget Overview

**Bristol School District (017-000) Public School District - FY 2021 - Federal Adult Education - PEP Comprehensive (Continuation 1) - Rev 0 - Federal Adult Education - PEP Comprehensive (Continuation 1)**

Filter by Location: All - \$90,000.00 ▼

Object	Purpose	01 - Public School Activities	Total
111B - Instructional Salaries		46,080.00	46,080.00
112A - Education Aides		8,512.00	8,512.00
112B - Clerical		5,709.00	5,709.00
200 - Personal Services > Employee Benefits		2,501.00	2,501.00
321 - Tutors (Instructional, Non-Payroll)		8,840.00	8,840.00
325 - Parent Activities		400.00	400.00
510 - Student Transportation Services		1,400.00	1,400.00
580 - Travel		900.00	900.00
590 - Other Purchased Services		12,450.00	12,450.00
611 - Instructional Supplies		1,708.00	1,708.00