

2016 - 2017 Cumulative ADA Summary

District Cumulative Attendance Rate	97.98%	96.72%	96.41%	96.3%	96.06%	95.86%	95.52%	95.49%	95.5%	95.4%
Grade Level	August	September	October	November	December	January	February	March	April	MAY/JUNE
EE	10.56	11.05	12.68	12.98	13.22	13.36	13.53	12.88	13.19	13.48
PK	111.50	112.34	111.42	110.64	110.52	110.07	109.69	111.21	112.11	110.32
KG	364.50	361.86	360.22	358.91	358.06	357.66	356.22	356.08	356.10	355.33
1	383.13	379.34	378.94	379.08	378.78	378.35	377.93	377.74	377.69	377.15
2	421.13	417.31	417.45	417.03	416.82	416.20	414.29	412.88	411.87	410.51
3	364.63	360.83	360.37	360.89	359.58	358.24	356.90	356.46	356.50	355.82
4	396.88	395.14	395.08	394.86	394.45	394.94	393.81	393.81	393.90	393.55
5	387.38	387.34	387.41	386.62	385.97	385.05	383.72	383.33	382.90	382.16
6	345.88	341.28	339.78	338.83	338.18	337.18	336.14	336.25	336.10	335.38
7	328.00	328.24	328.43	328.08	327.69	326.93	325.24	325.55	325.00	323.43
8	324.63	322.41	322.69	323.15	322.11	320.69	319.38	319.67	319.31	318.20
9	419.13	415.00	413.51	412.39	411.83	409.56	406.41	404.89	403.22	401.61
10	310.50	306.38	303.06	301.23	299.66	297.59	295.50	294.09	292.52	290.70
11	274.75	271.72	271.35	269.59	268.10	261.90	260.20	258.89	257.85	255.99
12	252.75	248.62	246.24	245.24	244.54	247.27	245.66	244.87	243.47	241.42
Totals	4,695.31	4,658.88	4,648.63	4,639.52	4,629.53	4,614.97	4,594.64	4,588.60	4,581.73	4,565.05
Prior Year	4,721.42	4,667.70	4,648.88	4,638.99	4,633.36	4,617.05	4,603.58	4,594.95	4,587.77	4,580.04
Change	-26.10	-8.82	-0.24	0.52	-5.64	-16.31	-13.46	-8.63	-7.19	-7.73

0.00

Cumulative ADA 4,565.05

2016-17 Budget Projection 4,584

-18.99

<u>Projected Year End</u>	
ADA	4,565
	(18.99)
	\$ (85,454) ada/fte change

Monthly Attendance Rates

Campus	August	September	October	November	December	January	February	March	April	May
High School	97.88	95.58	95.07	95.70	94.96	94.12	93.33	94.37	94.34	95.53
Compass	93.75	90.78	81.21	86.13	70.00	88.89	81.82	88.76	88.60	84.36
Middle School	97.81	95.89	96.16	95.92	93.58	94.07	95.50	95.45	93.50	94.33
Nichols	98.41	97.17	96.78	96.16	95.55	95.42	94.27	95.56	95.26	94.60
East Side	98.01	96.79	96.51	95.40	95.58	95.39	94.45	94.81	95.93	94.76
Fred Douglass	98.09	96.44	96.23	95.98	95.88	95.48	94.36	95.65	95.76	94.89
West Side	97.79	96.00	95.90	95.61	93.50	95.12	93.32	95.38	95.42	94.21
Joe Wright	98.11	96.46	96.06	95.51	94.86	95.21	93.30	95.58	95.82	95.28
District	97.98	96.24	95.96	95.76	94.90	95.02	93.85	95.31	95.32	94.58