

2009-10 BUDGET REDUCTION PLAN		11/24/2008
BUDGET ITEM	DOLLARS	
Administrative		
Additional Administrative Staff Reductions - 1.5 FTE		\$150,000
Additional Administrative Office Reductions - Clerical, Supplies, etc.		\$25,000
Instruction		
Additional Licensed/Teaching Position Reductions - 13.5 FTE		\$578,739
Additional (Elimination) Gifted and Talented Staff Reductions- 2.0 FTE		\$100,000
Instructional Support		
Additional Paraprofessional Staff Reductions - 6.5 FTE		\$100,000
Eliminate Summer School		\$80,000
Additional Teaching & Learning Department Reductions		\$50,000
Additional Building Supplies/Instructional Materials Reductions 15%		\$222,387
Operations/Maintenance		
Additional Custodial Staffing Reductions - 2.0 FTE Positions		\$70,000
Additional Custodial Supply Reductions		\$30,000
Eliminate After-School Activity Bus Transportation		\$40,000
Increase Walking Distances to Schools		\$50,000
Student Activities		
Eliminate Selected BHS/BCMS Activities		\$65,000
Additional 25% Increase in Middle and High School Participant Fees		\$40,000
TOTAL Budget Reductions 2009-10		\$1,601,126