

**THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT
JOSEPHINE COUNTY, MURPHY, OREGON 97533**

**RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY
Fiscal 14 / 15 - 13**

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1, now therefore

ADOPT BUDGET

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2015-2016 Fiscal Year in an aggregate sum of \$ 66,499,634 , now on file in the District's Administration Offices

SET APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2015, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

<u>General Fund</u>		<u>Special Revenue Funds</u>	
1000 - Instruction	25,201,913	1000 - Instruction	6,308,086
2000 - Support Services	20,292,252	2000 - Support Services	2,157,639
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	2,207,369
4000 - Facilities and Construction	-	4000 - Facilities and Construction	60,200
5000 - Transfers	70,000	5000 - Transfers	-
6000 - Contingency	810,000	6000 - Contingency	-
Total General Fund Appropriation	46,374,165	Total Special Revenue Appropriation	10,733,294

<u>Debt Service fund</u>		<u>Capital and Carryover Fund</u>	
1000 - Instruction	-	1000 - Instruction	-
2000 - Support Services	-	2000 - Support Services	1,180,572
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	140,000
5000 - Debt Service	4,326,535	5000 - Transfers	-
6000 - Contingency	197,696	6000 - Contingency	1,085,164
Total Debt Service Appropriation	4,524,231	Total Capital Appropriation	2,405,736

<u>Self Insurance Fund</u>		<u>Trust & Agency Scholarship Fund</u>	
1000 - Instruction	-	1000 - Instruction	4,024
2000 - Support Services	644,714	2000 - Support Services	-
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Transfers	-	5000 - Transfers	-
6000 - Contingency	960,715	6000 - Contingency	5,660
Total Self Insurance Appropriation	1,605,429	Total Trust & Agency Appropriation	9,684

Total Appropriations All Funds.....	\$ 65,652,539
Total Unappropriated and Reserve Amounts All Funds.....	\$ 847,095
Total Adopted Budget.....	\$ 66,499,634

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for the in the Adopted Budget at the rate of **\$3.7262** per \$1,000 of assessed value for operations and in the amount of **\$ 2,190,200** for bonds, and that these taxes are hereby imposed and categorized for tax year 2015-2016 upon the assessed value of all taxable property within the District.

<u>Education</u>		<u>Excluded from the Limitation</u>	
General Fund	\$3.7262/\$1,000 assessed value		
Debt Service Fund			\$ 2,190,200

ATTEST

 Superintendent/Clerk

 Board Chair
 Moved By: _____
 Seconded by: _____
 Resolution: _____
 Date: June 16, 2015

 Passed/Failed