

## Pana School District

7/11/2019 0:00

Jr. High		Priority	FY Implement	Estimated Cost
Replace Exterior Doors	50,000 Grant	1	2022 FY23	\$ 164,294
After 50,000				\$ 114,294
Exterior Lighting		?		\$ 25,000
Theatre Curtains		3		\$ 19,360
New Ceilings & Lighting				\$ 442,148
Demo and Abate Boiler Room-Create Storage		2	2023 FY24	\$ 150,000
New Stage Floor		4		
Abate Auditorium Ceiling		4		
Close up Girls Shower Room		1	2022 FY23	\$ 5,000
New Fire Rated coiling Door Kitchen		3	2023 FY24	
Paint Fire Escape (Band Room)		3		\$ 1,500
				\$ 921,596.00

High School		Priority	FY Implement	Estimated Cost
Carpeting in Office and Library &				
Tile in Band		2	2023	\$ 35,141
New Roofing/Stairwell		1	2022 FY23	\$ 23,998
New Downspout Boots		2	2023 FY24	\$ 5,000
Reseal Joints at Precast Window Openings		2	2023 FY24	\$ 8,000
<u>Paint</u> or Seal Coat Roof		1		\$ 290,000
Repalce Small Chiller		1	2022 FY23	\$ 85,000
Sand and repaint Gym Floor				
Replace Big Chiiler			2024 FY25	\$ 145,000
				\$ 592,139

Washington Elementary		Priority	FY Implement	Estimated Cost
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Lincoln Elementary		Priority	FY Implement	Estimated Cost
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District Wide Needs	Priority	FY Implement	Estimated Cost
New Storage Shed			

Parking Lots	Priority	FY Implement	Estimated Cost
Resurface Jr. High Parking Lot		2022 FY23	\$ 49,522
Stripe HS Parking Lots		2023 FY24	
Asphalt Rock Lot			
Lot A			
Lot B			
Oil & Chip Front Road		2022 FY23	\$ 12,300
			\$ 12,300

Security	Priority	FY Implement	Estimated Cost
Security		TBD	TBD
			\$ -

Maintenance	Priority	FY	Estimated Cost
New Truck			
Snow Plow			
Salt Spreader			
Tractor			

#### Notes

The above are estimated costs and the individual line items could vary by + or - 10%  
The Priority and the Year to be implemented needs to be discussed with the District

Fund 20	2022 FY23	\$	164,294
Fund 60	2022 FY23	\$	175,820
Fiscal Year	2023 FY24		
Fiscal Year	2024 FY25		
Fiscal Year	2025 FY26		
Fiscal Year	2026 FY27		
		\$	340,114