

Idaho Department of Education
Basic Education Data System
Salary Based Apportionment and Benefit Apportionment
Computation

School Year: 2017-2018

District **331 MINIDOKA**

Statewide Information:
Administrative Staff Index 0.00000
Administrative Staff Index Cap 1.86643
PERSI plus FICA Employer Rate 18.97%

100.00%

District Information:
Administrative Staff Index **1.85663**
Administrative Staff Index (adjusted for cap) **1.85663**
Mid-Term Support Units: **204.00**
Instructional / Pupil Service Staffing Percent **5.5%**

	Staff Allowance Ratio a	Staff Allowance FTE (Units x a) b	Small District Staff Allowance		Separate Sec. School Allowance FTE e	Adjusted Staff Allowance FTE (b + c + d + e) f	Actual FTE g	Staff Allowance FTE h	Staff Index i	Base Salary j	Average Salary (i x j) k	Certified Preliminary Salary Based Apportionment (h x k) l
			< 40 units then + 0.5 FTE c	< 20 units then + 0.5 FTE d								
Administration	0.0750	15.30000	0.00000			15.30000	17.17000	15.30000	1.85663	36,186.00	67,184.01	1,027,915.40
Instructional	1.1000	224.40000	0.00000	0.00000	0.00000	224.40000	231.47000	224.40000			45,197.01	10,142,208
Noncertified	0.3750	76.50000				76.50000	89.00000	76.50000		21,665.00		
TOTAL						316.20000	337.6	316.20000				

	Noncertified Preliminary Salary Based Apportionment (h x j) m	Preliminary Salary Based Apportionment (l + m) n	Actual Salary o	Salary Based Apportionment Eligible for Benefits Smaller: n or o p	Benefit Apportionment p x 18.97% q	Virtual Allowance (Max 15%) r	Ancillary Allowance s	Salary Based Apportionment Plus Allowances t	Maximum Salary Apportionment u	Salary Based Apportionment Plus Allowances v
Administration		1,027,915.40	1,334,000.00							1,027,915.40 col (n)
Instructional		10,142,208.48	10,365,000.00			0.00	0.00	10,142,208.48	10,142,208.48	10,142,208.48
Noncertified	1,657,372.50	1,657,372.50	2,475,000.00							1,657,372.50 col (n)
TOTAL		12,827,496.38	14,174,000.00	12,827,496.38	2,433,376.06	0.00	0.00			12,827,496.38