

RESOLUTION 2005-06-04

RESOLUTION TO APPROPRIATE BUDGET

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2006, and for the purposes shown below hereby appropriated as follows:

GENERAL FUND

1000	Instruction	11,387,049
2000	Support Services	6,746,434
3000	Community Services	-
4000	Facilities Acquisition & Construction	250,000
5100	Debt Service	-
5200	Interfund Transfers	400,000
6000	Contingencies	<u>1,000,000</u>
	Total General Fund Appropriations	19,783,483
Unappropriated Ending Fund Balance *		1,000,000
<b>TOTAL GENERAL FUND</b>		<b><u>20,783,483</u></b>

SPECIAL REVENUE/GRANT FUNDS

1000	Instruction	1,883,715
2000	Support Services	805,024
3000	Community Services	998,504
4000	Facilities Acquisition & Construction	35,000
5200	Interfund Transfers	5,675
6000	Contingencies	<u>24,696</u>
<b>TOTAL SPECIAL REVENUE/GRANTS</b>		<b><u>3,752,614</u></b>

DEBT SERVICE FUND

5000	Debt Service/Long Term	3,217,198
Unappropriated Ending Fund Balance*		<u>555,000</u>
<b>TOTAL DEBT SERVICE</b>		<b><u>3,772,198</u></b>

PERS DEBT FUND

5000	Long Term Debt	<u>390,618</u>
<b>TOTAL PERS DEBT</b>		<b><u>390,618</u></b>

Dated: June 29, 2006

\*Not included in the appropriation, but included in the records for balance p

---

Craig Miles, Chairman of the Board

---

Mark Burrows, Superintendent

ow are

ut may be  
urposes.

---

no teacher cut

RESOLUTION 2001-32

RESOLUTION TO APPROPRIATE BUDGET

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2002, and for the purposes shown below hereby appropriated as follows:

GENERAL FUND

1000	Instruction	10,105,298
2000	Support Services	5,827,453
3000	Community Services	-
4000	Facilities Acquisition & Construction	-
5100	Debt Service	5,000
5200	Interfund Transfers	548,000
6000	Contingencies	285,000
	Total General Fund Appropriations	<u>16,770,751</u>

Unappropriated Ending Fund Balance \* 570,537

**TOTAL GENERAL FUND** 17,341,288

STATE/FEDERAL GRANT FUNDS

1000	Instruction	1,293,701
2000	Support Services	997,067
3000	Community Services	670,710
6000	Contingencies	130,000
		<u>3,091,478</u>

Unappropriated Ending Fund Balance \* 750,000

**TOTAL STATE/FEDERAL GRANTS** 3,841,478

DEBT SERVICE FUND

5000 Debt Service/Long Term 3,030,592

Unappropriated Ending Fund Balance\* 485,000

**TOTAL DEBT SERVICE** 3,515,592

CAPITAL PROJECTS FUND

2000	Support Services	-
4000	Facilities Acquisition & Construction	19,764,605
6000	Contingencies	1,473,856
	<b>TOTAL CAPITAL PROJECTS FUND</b>	<u>21,238,461</u>

Dated: June 27, 2002

HOUSING FUND

2000	Support Services
6000	Contingencies
	<b>TOTAL HOUSING FUND</b>

RETIREE FUND

2000	Support Services
	<b>TOTAL RETIREE FUND</b>

\*Not included in the appropriation, but included in the records for balance p

---

Julie Weikel, Chairman of the Board

---

Bruce N Anderson, Superintendent

ow are

10,600
<u>5,000</u>
<b>15,600</b>

-

270,000
<u>270,000</u>

-

-

-

-

-

ut may be  
urposes.

---

RESOLUTION TO APPROPRIATE BUDGET

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2002, and for the purposes shown below hereby appropriated as follows:

GENERAL FUND

1000	Instruction	10,040,490
2000	Support Services	5,827,453
3000	Community Services	-
4000	Facilities Acquisition & Construction	-
5100	Debt Service	5,000
5200	Interfund Transfers	548,000
6000	Contingencies	285,000
	Total General Fund Appropriations	<u>16,705,943</u>

Unappropriated Ending Fund Balance \* 635,345

**TOTAL GENERAL FUND** 17,341,288

STATE/FEDERAL GRANT FUNDS

1000	Instruction	1,293,701
2000	Support Services	997,067
3000	Community Services	670,710
6000	Contingencies	130,000
		<u>2,091,478</u>

Unappropriated Ending Fund Balance \* 750,000

**TOTAL STATE/FEDERAL GRANTS** 3,841,478

DEBT SERVICE FUND

5000 Debt Service/Long Term 3,030,592

Unappropriated Ending Fund Balance\* 485,000

**TOTAL DEBT SERVICE** 3,515,592

CAPITAL PROJECTS FUND

2000	Support Services	-
4000	Facilities Acquisition & Construction	19,764,605
6000	Contingencies	1,473,856
	<b>TOTAL CAPITAL PROJECTS FUND</b>	<u>21,238,461</u>

HOUSING FUND

2000	Support Services
6000	Contingencies
	<b>TOTAL HOUSING FUND</b>

RETIREE FUND

2000	Support Services
	<b>TOTAL RETIREE FUND</b>

Dated: June 27, 2002

\*Not included in the appropriation, but included in the records for balance p

---

Julie Weikel, Chairman of the Board

---

Bruce N Anderson, Superintendent

ow are

10,600
<u>5,000</u>
<b>15,600</b>

-

270,000
<u>270,000</u>

-

-

-

-

-

ut may be  
urposes.

---

two teachers cut

RESOLUTION 2001-32

RESOLUTION TO APPROPRIATE BUDGET

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2002, and for the purposes shown below hereby appropriated as follows:

GENERAL FUND

1000	Instruction	9,975,682
2000	Support Services	5,827,453
3000	Community Services	-
4000	Facilities Acquisition & Construction	-
5100	Debt Service	5,000
5200	Interfund Transfers	548,000
6000	Contingencies	285,000
	Total General Fund Appropriations	<u>16,641,135</u>

Unappropriated Ending Fund Balance \* 700,153

**TOTAL GENERAL FUND** 17,341,288

STATE/FEDERAL GRANT FUNDS

1000	Instruction	1,293,701
2000	Support Services	997,067
3000	Community Services	670,710
6000	Contingencies	130,000
		<u>3,091,478</u>

Unappropriated Ending Fund Balance \* 750,000

**TOTAL STATE/FEDERAL GRANTS** 3,841,478

DEBT SERVICE FUND

5000	Debt Service/Long Term	3,030,592
------	------------------------	-----------

Unappropriated Ending Fund Balance\* 485,000

**TOTAL DEBT SERVICE** 3,515,592

CAPITAL PROJECTS FUND

2000	Support Services	-
4000	Facilities Acquisition & Construction	19,764,605
6000	Contingencies	1,473,856
	<b>TOTAL CAPITAL PROJECTS FUND</b>	<u>21,238,461</u>

Dated: June 27, 2002

HOUSING FUND

2000	Support Services
6000	Contingencies
	<b>TOTAL HOUSING FUND</b>

RETIREE FUND

2000	Support Services
	<b>TOTAL RETIREE FUND</b>

\*Not included in the appropriation, but included in the records for balance p

---

Julie Weikel, Chairman of the Board

---

Bruce N Anderson, Superintendent

ow are

10,600
<u>5,000</u>
<b>15,600</b>

-

270,000
<u>270,000</u>

-

-

-

-

-

ut may be  
urposes.

---

three teachers cut

RESOLUTION 2001-32

RESOLUTION TO APPROPRIATE BUDGET

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2002, and for the purposes shown below hereby appropriated as follows:

GENERAL FUND

1000	Instruction	9,910,874
2000	Support Services	5,827,453
3000	Community Services	-
4000	Facilities Acquisition & Construction	-
5100	Debt Service	5,000
5200	Interfund Transfers	548,000
6000	Contingencies	285,000
	Total General Fund Appropriations	<u>16,576,327</u>

Unappropriated Ending Fund Balance \* 764,961

**TOTAL GENERAL FUND** 17,341,288

STATE/FEDERAL GRANT FUNDS

1000	Instruction	1,293,701
2000	Support Services	997,067
3000	Community Services	670,710
6000	Contingencies	130,000
		<u>2,091,478</u>

Unappropriated Ending Fund Balance \* 750,000

**TOTAL STATE/FEDERAL GRANTS** 3,841,478

DEBT SERVICE FUND

5000 Debt Service/Long Term 3,030,592

Unappropriated Ending Fund Balance\* 485,000

**TOTAL DEBT SERVICE** 3,515,592

CAPITAL PROJECTS FUND

2000	Support Services	-
4000	Facilities Acquisition & Construction	19,764,605
6000	Contingencies	1,473,856
	<b>TOTAL CAPITAL PROJECTS FUND</b>	<u>21,238,461</u>

Dated: June 27, 2002

HOUSING FUND

2000	Support Services
6000	Contingencies
	<b>TOTAL HOUSING FUND</b>

RETIREE FUND

2000	Support Services
	<b>TOTAL RETIREE FUND</b>

\*Not included in the appropriation, but included in the records for balance p

---

Julie Weikel, Chairman of the Board

---

Bruce N Anderson, Superintendent

ow are

10,600
<u>5,000</u>
<b>15,600</b>

-

270,000
<u>270,000</u>

-

-

-

-

-

ut may be  
urposes.

---

RESOLUTION TO APPROPRIATE BUDGET

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2002, and for the purposes shown below hereby appropriated as follows:

GENERAL FUND

1000	Instruction	9,846,066
2000	Support Services	5,827,453
3000	Community Services	-
4000	Facilities Acquisition & Construction	-
5100	Debt Service	5,000
5200	Interfund Transfers	548,000
6000	Contingencies	285,000
	Total General Fund Appropriations	<u>16,511,519</u>

Unappropriated Ending Fund Balance \* 829,769

**TOTAL GENERAL FUND** 17,341,288

STATE/FEDERAL GRANT FUNDS

1000	Instruction	1,293,701
2000	Support Services	997,067
3000	Community Services	670,710
6000	Contingencies	130,000
		<u>3,091,478</u>

Unappropriated Ending Fund Balance \* 750,000

**TOTAL STATE/FEDERAL GRANTS** 3,841,478

DEBT SERVICE FUND

5000 Debt Service/Long Term 3,030,592

Unappropriated Ending Fund Balance\* 485,000

**TOTAL DEBT SERVICE** 3,515,592

CAPITAL PROJECTS FUND

2000	Support Services	-
4000	Facilities Acquisition & Construction	19,764,605
6000	Contingencies	1,473,856
	<b>TOTAL CAPITAL PROJECTS FUND</b>	<u>21,238,461</u>

HOUSING FUND

2000	Support Services
6000	Contingencies
	<b>TOTAL HOUSING FUND</b>

RETIREE FUND

2000	Support Services
	<b>TOTAL RETIREE FUND</b>

Dated: June 27, 2002

\*Not included in the appropriation, but included in the records for balance p

---

Julie Weikel, Chairman of the Board

---

Bruce N Anderson, Superintendent

ow are

10,600
<u>5,000</u>
<b>15,600</b>

-

<u>270,000</u>
<b>270,000</b>

-

-

-

-

-

ut may be  
urposes.

---

RESOLUTION 2003-04-08

RESOLUTION TO APPROPRIATE BUDGET

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2004, and for the purposes shown below hereby appropriated as follows:

GENERAL FUND

1000	Instruction	9,828,425
2000	Support Services	5,887,928
3000	Community Services	-
4000	Facilities Acquisition & Construction	-
5100	Debt Service	1,000
5200	Interfund Transfers	387,000
6000	Contingencies	650,000
	Total General Fund Appropriations	<u>16,754,353</u>

Unappropriated Ending Fund Balance \* 1,000,000

**TOTAL GENERAL FUND** 17,754,353

SPECIAL REVENUE/GRANT FUNDS

1000	Instruction	1,560,623
2000	Support Services	1,169,880
3000	Community Services	677,278
4000	Facilities Acquisition & Construction	245,000
5200	Interfund Transfers	30,000
6000	Contingencies	292,000
	<b>TOTAL SPECIAL REVENUE/GRANTS</b>	<u>3,974,781</u>

DEBT SERVICE FUND

5000 Debt Service/Long Term 3,546,435

Unappropriated Ending Fund Balance\* 589,734

**TOTAL DEBT SERVICE** 4,136,169

CAPITAL PROJECTS FUND

2000	Support Services	-
4000	Facilities Acquisition & Construction	1,575,000
6000	Contingencies	15,000
	<b>TOTAL CAPITAL PROJECTS FUND</b>	<u>1,590,000</u>

Dated: June 14, 2004

RETIREE FUND

2000 Support Services  
**TOTAL RETIREE FUND**

\*Not included in the appropriation, but included in the records for balance p

John Renfro, Chairman of the Board

George Murdock, Superintendent

ow are

-

305,000  
**305,000**

-

-

-

-

-

-

ut may be  
urposes.

---