MEMORANDUM

TO: NWABSD Board of Education DATE: August 26, 2025

Members

NUMBER: 26-010

FR: Office of the Superintendent SUBJECT: Approval of Safe & Civil

Schools (Susan Isaacs)

MOA FY26

STRATEGIC PLAN/BOARD GOAL:

NWABSD Strategic Goal 2: Instructional Supports

ABSTRACT:

Board approval is required for purchases that exceed \$50,000.

ISSUE:

At issue is the Board's approval of FY26 Safe and Civil consulting and professional development expenses with Susan Isaacs to enhance positive behavior strategies and support at all sites. This initiative includes training and materials to implement PBIS effectively across the district. Total expenditure not to exceed \$196,000, which includes actual travel costs.

BACKGROUND AND/OR PERTINENT INFORMATION:

Please see the attachment for pricing and scheduling specifics.

Funding: General Fund and Title 1 Professional Development Set Aside (fund 267)

ALTERNATIVES:

- 1. Approval of the Safe & Civil Schools (Susan Isaacs) MOA FY26, not to exceed \$196,000 as presented.
- 2. Disapproval of the Safe & Civil Schools (Susan Isaacs) MOA FY26, not to exceed \$196,000 as presented.
- 3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

1. The administration recommends approval of the Safe & Civil Schools (Susan Isaacs) MOA FY26, not to exceed \$196,000 as presented.

Northwest Arctic Borough School District P. O. Box 51 Kotzebue, AK 99752

MEMORANDUM OF AGREEMENT (MOA)

(MOA's for more than \$50,000 must be approved by the School Board prior to start of Contract)

(In a fiscal year MOA's to the same Contractor totaling more than \$50,000 must be approved by the School Board prior to start of Contract)

TAB BETWEEN FIELDS

Contractor: ANCORA PU	BLISHING		MOA Control 7	
Name of Company				Contact Carol Furman for #
Address: 21 West 6th		Eugene	OR	97401
Street or POB		City	State	Zip + four
(800) <u>323-8819</u> Area Code Phone # Fax #	Elizabeth@sa E-mail Address	feandcivilschools	.com	
Area Code Priorie # Pax #	L-IIIali Addiess			
Federal ID #: 51-0532241	Or Soc. Sec. #:	inter without Dashes	Alaska Busines	s License #:
8/15/2025 Start Date (mmddyy) 6/30/202 End Date (r		V-9 Attached	⊠ W-9 Subm	nitted Previously
Base In-Pe costs	dations and a CHAMPS S d Support Audience: Adm rson See attached property and travel fee.	ninistrators/Schoo osal for more info	rmation. Total costs	s includes actual travel
<u>it add</u>	ditional space is needed	i, indicate nere	≤ See attacnment	
District Contact Person: Joy	Cogburn-Smith	Pho	one #: (907) 442-18 ²	14 Ext
	gburn@nwarctic.org	Fax	(#:	
	bove mentioned services			
<u>lf addition</u>	<u>onal space is needed, in</u>	<u>dicate here</u>	ee attachment	
	ltant will submit service in f receipts, payment for se			
<u>If addition</u>	<u>al space is needed, indi</u>	<u>cate here</u> 🗌 See	e attachment	
Enter Account	XXX.XXX.XXX.XXX	Ar	mount	
Code as:			<u></u>	
Account #:	267.099.350.226.410			\$98,000
	100.099.356.000.410			\$98,000
		TOTAL	\$19	96,000.00
MOA Not to Exceed: \$196,0	000.00 Budget A	uthority Approval		





August 12, 2025

SAFE AND CIVIL SCHOOLS TRAINING PROPOSAL

For: Terri Walker, Superintendent Cc: Joy Cogburn-Smith, Director of Curriculum and Instruction Northwest Arctic Borough School District, henceforth known as "District" Kotzebue, Alaska

Pacific Northwest Publishing, Inc. dba: Safe & Civil Schools 21 W. 6th Avenue Eugene OR 97401 (541) 345-1442 (541) 345-6431 fax

Prepared by:

Elizabeth Winford Director of Professional Development Safe & Civil Schools 800.323.8819 Elizabeth@safeandcivilschools.com



WEEK ONE OF FOUR

Service	Dates & Location	Fee
Foundations and a CHAMPS Site- Based Support Anticipated Trainer: Susan Isaacs*	Locations: Shungnak / Kobuk September 2, 3, 4 and 5, 2025	\$8,000.00 per day plus travel expenses (\$32,000.00 plus travel expenses)
Travel Fee	September 1, 2025	\$4,500.00
	TOTAL	\$36,500.00 plus travel expenses

WEEK TWO OF FOUR

Service	Dates & Location	Fee
Foundations and a CHAMPS Site- Based Support Anticipated Trainer: Susan Isaacs*	Location: Noatak/Kotzebue September 8, 9, 10, 11 and 12, 2025	\$8,000.00 per day plus travel expenses (\$40,000.00 plus travel expenses)
Travel Fee	September 7, 2025	\$4,500.00
	TOTAL	\$44,500.00 plus travel expenses



WEEK THREE OF FOUR

Service	Dates & Location	Fee
Foundations and a CHAMPS Site- Based Support Anticipated Trainer: Susan Isaacs*	Locations: Deering/Kotzebue October 20, 21, 22, 23, 24, 2025	\$8,000.00 per day plus travel expenses (\$40,000.00 plus travel expenses)
Travel Fee	October 19, 2025	\$4,500.00
	TOTAL	\$44,500.00 plus travel expenses

WEEK FOUR OF FOUR

Service	Dates & Location	Fee
Foundations and a CHAMPS Site- Based Support Anticipated Trainer: Susan Isaacs*	Locations: Kiana/Noorvik November 17, 18, 19, 20 and 21, 2025	\$8,000.00 per day plus travel expenses (\$40,000.00 plus travel expenses)
Travel Fee	November 16, 2025	\$4,500.00
	TOTAL	\$44,500.00 plus travel expenses



SUMMARY TABLE

TOTAL FOR PAGE 2	\$81,000.00
TOTAL FOR PAGE 3	\$89,000.00
MATERIALS	TBD
TOTAL	\$170,00.00 plus materials



FEES

On-site services: \$6,000 per day plus travel expenses. If a flat rate is requested, \$8,600.00* per day plus materials

Virtual services: *\$6,000 per day (no travel expenses)

*Exception to fees: When any of the following consultants are used, the fee will be \$8,000 per day plus travel expenses. These consultants are Jacob Edwards, Susan Isaacs, Tricia Skyles and Jessica Sprick. Should a flat rate be requested, the rate will be based upon \$10,600.00 for the first day and \$8,800.00 per any additional consecutive day. *Virtual services are at the rate of \$8,000 per day (no travel expenses).

When travel requires more than 8 hours of flights: Should a full day be required for travel, an additional fee of \$4,500 will be required per trip.

MATERIALS

Materials are offered at a discount from Ancora Publishing, in conjunction with consultation only. Books listed on the proposal of services are required per participant unless otherwise listed. District agrees to adhere to the copyright and order one book per person that will be attending services. Verification of purchase will take place no less than six weeks prior to the date of service: DEADLINE: N/A. If there is a failure to meet this requirement, Safe & Civil Schools reserves the right to cancel the service(s) and bill accordingly.

Additional Fees:

When three or more trainers are assigned in any single quarter, Safe & Civil Schools applies a Large Group Initiative (LGI) coordination service fee of \$6,000 per quarter (October-December, January-March, April-June, July-September) in which services occur. Once a contract is fully executed, a lead trainer will be assigned to coordinate logistics, content, etc between the Entity and SCS.

On-site Services Travel Policy:

If weekly COVID-19 case rates in your county are greater than 200/100,000 the training will be conducted virtually. There is no cancellation for elevated COVID-19 infection rates.

Should the District decide to book the day in anticipation of it being on-site and the number is and/or rises back up to the 200+ category, the fee remains at the quoted flat rate and the contracted services will immediately be shifted to a virtual delivery model. The event will be conducted on the scheduled date listed on the fully executed contract/RFP/PO. Safe & Civil Schools reserves the right to return to a more restricted limit for in-person training if a new, more dangerous variant emerges or other highly communicable virus.



PREVIOUSLY PURCHASED FOR AUGUST 2024 SERVICES, FOR REFERENCE ONLY OR AS ADDITIONAL REPLACEMENT COPIES ARE NEEDED

Service	Breakdown of Costs	Total
Materials For FOUNDATIONS (Required per campus)	Materials per campus: Foundations (1) Teacher's Encyclopedia (5)	Quote can be obtained by contacting Jackie Hefner, jackie@ancorapublishing.com.
Materials For CHAMPS (Required per person)	CHAMPS: A Proactive & Positive Approach to Classroom Management	7% shipping and handling applies to all orders.

Specified materials are offered at a one-time 10% discount from **Ancora Publishing** in conjunction with training when shipped to a single location. All shipments are subject to a 7% shipping and handling fee.

Pacific Northwest Publishing, Inc. dba: Ancora Publishing



CHAMPS: A Proactive & Positive Approach to Classroom Management (3rd ed.)

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Foundations

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