

2015-2016 Projected Open Enrollment Seat Availability – Special Education

Program	Maximum Caseload (in units)	Projected Caseload (in units)	Remaining Units/Seats Available	Open Seats	Discrepancy Validation
Elementary School					
Cross-Categorical (CD, SLD, HI, etc.)	26	15	11/4	0	Open seats must be left for initial referrals and resident district transfers.
Cross-Categorical (EBD, A, OHI, etc.)	26	19	7/3	0	Open seats must be left for initial referrals and resident district transfers.
Middle School					
Cross-Categorical (SLD, EBD, OHI, etc.)	26	25.6	.4/0	0	Open seats must be left for initial referrals and resident district transfers.
Cross-Categorical (A, EBD, OHI, etc.)	26	25.4	.6/0	0	Open seats must be left for initial referrals and resident district transfers.
Cross-Categorical (grades 5-12+) (CD, A, TBI, etc.)	26	25.9	.1/0	0	Open seats must be left for initial referrals and resident district transfers.
High School					
Cross-Categorical (CD, SLD, EBD, OHI, HI, etc.)	26	22.4	3.6/1	0	Open seats must be left for initial referrals and resident district transfers.
Cross-Categorical (CD, EBD, A, OHI, etc.)	26	21.4	4.6/2	0	Open seats must be left for initial referrals and resident district transfers.
Related Services Staff					
Speech/Language Pathologist	26	31.8	-5.8/0	0	Over recommended caseload
Occupational Therapist	NA				No restriction – contracted service
Physical Therapist	NA				No restriction – contracted service

Program	Maximum Caseload	Projected Caseload	Remaining Seats Available	Open Seats	Discrepancy Validation
Early Childhood Special Education*	8	3	5	3	Open seats must be left for initial referrals and resident district transfers

Acronym Key:

- CD = Cognitive Disability
- SLD = Specific Learning Disability
- HI = Hearing Impaired
- EBD = Emotional Behavioral Disability
- A = Autism
- OHI = Other Health Impaired
- TBI = Traumatic Brain Injury

* Factoring formula for Cameron’s ECSE service delivery model not available.