

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **High School Construction and Bond 2021 & 2024 Update**

Date: November 17, 2025

Administrator Responsible/Position: **Mandy Epley/Superintendent**

A. Purpose of Agenda Item:

☒ Information Only

☐ Action Needed

☐ Receive Input

B. Authority for This Action:

☐ Local Policy

☐ Law or Rule

☒ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan

☐ District/Campus
Improvement
Plan

☒ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D. Summary: Monthly update provided by AG/CM for Navarro ISD New High School Construction and Bon 2021 & 2024 Planning and Progress

Background

Information: Last Month's Construction Update included: - 1. The scope breakdown for the Elementary and Intermediate refresh that was received is being refined with the help of LPA. The schematic design should be presented at the December or January board meeting. The

Chiller and Jr High School projects are under contract, working on mobilization and logistics plans are still on target to start in January. Navarro South Elementary bid documents are out for bidders to receive and use to submit their proposals. The subcontractor pre-proposal conference was held last Tuesday, October 14. Addendum Number 01 was issued on Tuesday as well. Proposals are due to Bartlett Cocke on November 5th by 2:00 PM. Bartlett Cocke will then evaluate all proposals and compile for their GMP submission for Board approval on December 15th. The Drives, Parking and Playground project in substantial completion and final punch list phase. The Athletics project is moving quickly. GVEC has finished overhead service. The turf crews at the baseball and softball fields have installed drainage pipes, electrical conduit, liners and gravel, and are working on fencing. The masons are working on the dugouts, and there was a foundation pour at the Visitors Amenities building, and CMU walls are going up. The Tennis area is to grade, with site fencing in progress. The fieldhouse building pad is to grade and the team is preparing to drill piers. Site drainage and utility work continues. The High School project is well into the final stages. Project details such as the theater with curtains, sealing shop floors, final landscaping and irrigation are being completed. Signage is also up on Hwy 123. Training schedules are being finalized for the operations team, programming fire alarms, elevators, theater lighting and the move and furniture installation schedules. The traffic signal has been at a standstill for about 2 weeks; the installer is waiting on the programming of equipment from TxDot.

E. Comments Received:

☒ LT

☐ DEIC

☒ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

**Administrative
Recommendation:**

N/A

G. Fiscal Impact and Cost:

☐ Budget

☒ Bond

Amount: N/A

☐ Grant/Special
Funds

☐ Other

H.

Exhibits: Updates presented by AG/CM Assistant Project Managers, Melisa Nu'u and Ryan Zwicke
