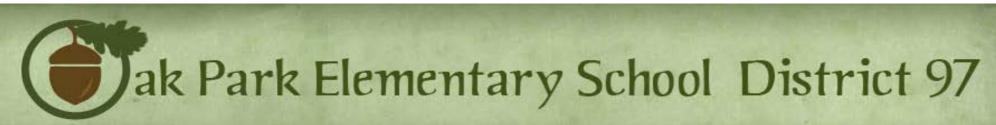
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Capital Expense Request, Suggestion, or Proposal	
Project Name: Copier/Print Shop Solution	
Name: Michael Arensdorff (submitter's name)	Date: Mar 15 2016 (dropdown)
Primary Spend Category: Core Functionality (dropdown)	
Secondary Spend Category (if applicable): Direct Impact on Learning (dropdown)	
Request Number: 20160315 - CF - MA - 001 (update last 3 digits)	
Narrative Description of the project: To create a uniform, cost effective, and user efficient districtwide print/copier strategy and solution (in the production of print materials) for staff and students while concurrently providing state-of-the-art technology to same and at a reduced annual cost.	
Narrative Statement of why the project/spending is needed: The current system is problematic in terms of finding repair alternatives, is more costly than more modern systems, and includes significant concerns of reliability and confidentiality. The new solution will provide more efficient access and productivity to all staff that is more cost effective.	
Anticipated impact/result of the spend: We will have a more uniform and accessible print solution, better reliability and functionality and will experience cost savings.	
Who and how many will be impacted or benefited? All district stakeholders as well as Oak Park residents.	
Building or Location(s): All District Buildings	
Narrative Statement of what alternatives exist, if any, to the spend:	
Continued use of worn and non-reliable existing printers/copiers as well as existing contracts which are costly to maintain.	
Evaluation/Scoring Section	
Name of Scorer: Michael Arensdorff Date: Mar 15 2016 (dropdown)	
Date by which the spend would occur: Jul 1	2016 (dropdown)
Unit dollar amount: \$19,593 Number of units:	60 Total dollar amount: \$1,175,580
Expected annual impact (+/-) to operating expense: -\$50,123	
Impact of spend on operating budget: The district will see an estimated \$50,123 annual reduction during the 2016-2017 through the 2020-2021 school years. The variable will be depending on each year's annual consumption of printing/copying in District 97. We anticipate the reduction cost	
Anticipated/potential offsets (i.e. grants, revenues, etc.): Not new money but reduction in current costs.	
Value of offsets: \$250,615	
 1 Category - What is the opportunity or problem? 2 Failure Expectancy - What is the frequence of the problem? 3 Consequence - What is the impact/result? 4 Users Impacted 	Component Failure/Upgrade (dropdown) 15 Immediate/Emergency/Very Poor (dropdown) 25 Outage/Closure (dropdown) 21 High Impact/District-wide (dropdown) 25 Total Score (out of possible 100) 86

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