

Resolution for Adoption by New Buffalo Area Schools Board of Education

Resolved, that this resolution shall be the general appropriations of New Buffalo Area Schools for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by New Buffalo Area Schools.

General Fund

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2019-2020 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

		Adopted Budget	Amended Budget	Final Budget
Revenue:				
	1xx Local	14,178,705	14,145,721	-
	2xx Other Political Subdivisions	-	-	-
	3xx State	1,285,500	1,500,925	-
	4xx Federal	212,523	264,169	-
	5xx-6xx Other Financing Sources	171,117	151,100	-
Total Revenue		15,847,845	16,061,915	-
Fund Balance, July 1 Available		4,029,450	4,730,503	-
Total Available to Appropriate		19,877,295	20,792,418	-
Total Appropriated for 19-20 School Year		16,457,292	16,664,829	-
Fund Balance, June 30		3,420,003	4,127,589	-

Be it further resolved, that \$16,664,829 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx-Instruction				
	11x Basic Programs	6,334,508	6,390,333	-
	12x Added Needs	754,072	754,072	-
	13x Adult Education	-	-	-
2xx-Support Services:				
	21x Pupil Support	831,156	846,156	-
	22x Instructional Staff Support	519,760	581,202	-
	23x General Administration	522,895	537,895	-
	24x School Administration	751,819	753,519	-
	25x Business Services	567,140	567,140	-
	26x Operations and Maintenance	1,777,707	1,784,539	-
	27x Transportation	706,642	729,642	-
	28x-29x Other Central Support	1,024,014	1,054,388	-
3xx-Community Services:		422,098	420,462	-
4xx-6xx Fund Modifications		2,245,481	2,245,481	-
Total Appropriated		16,457,292	16,664,829	-

Further Resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

This resolution shall take immediate effect.