

Board Report  
March 18, 2019

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 2/18/2019 for our ESEA Grants:

**Grant Receipts and Expenditures as of 3/18/2019**

Grant	FY 19 Budget	Received	Expended	Amount Over/Under	% of Budget
<b>Title I</b>	\$382,955	\$200,865	\$200,865	\$0	52.45%
<b>Title II</b>	\$90,487	\$40,550	\$40,550	\$0	44.81%
<b>Title V</b>	\$39	\$0	\$39	\$39	100.00%
<b>Total</b>	\$473,481	\$241,415	\$241,454	\$39	51.00%

Through February expenditures represent 52.45% of the budget for Title I, 44.81% of the Title II budget, and 0.00% of the Title V budget had been expended. Overall, 51.00% of the total budget for the three grants has been expended through January, 2019. Title IV fund of \$29,402 were transferred to Title II.

President Trump's budget proposal would eliminate Title II funding and reduce funding for Title I.