

BUDGET AMENDMENT
2021-2022
August 29, 2022

**FUND 240 - FOOD SERVICE
REVENUE**

REVENUE	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
5700 LOCAL & INTERMEDIATE REVENUES	239,350	0	239,350
5800 STATE PROGRAM REVENUES	49,135	0	49,135
5900 FEDERAL PROGRAM REVENUES	906,224	200,000	1,106,224
7900 OTHER RESOURCES	0	0	0
3700 BUDGETARY FUND BALANCE		0	0
TOTAL CHANGE IN REVENUE	1,194,709	200,000	1,394,709

JUSTIFICATION:

5900 Utilize Federal Revenues to Balance Function 35 overages

**FUND 240 - FOOD SERVICE
EXPENDITURES**

EXPENDITURES	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
35 FOOD SERVICE	1,154,809	200,000	1,354,809
51 MAINTENANCE	39,900		39,900
TOTAL CHANGE IN EXPENDITURES	1,194,709	200,000	1,394,709

JUSTIFICATION:

35 Balance functions after year end journal entries