

4185 McKinney Custodial RFP Evaluation

	3H Service System	Andrews Building Service	D&A Building Services	GCA	Marcis	Member's Building Maintenance	Pride One Industries	UBM
Total Evaluation Score	309	322	344	280	292	269	289	382
Years in Business	25	23	33	15	22	36	34	23
List of equipment and cost	\$ 40,540.00	\$ 33,829.68	\$ 50,827.00	\$ 55,000.00	not given	\$ 33,360.00	\$ 83,374.35	\$ 20,419.00
Total # of Proposed Day Cleaning Employees Mon-Fri	9	6	9	6	9	9	9	9
Total # of Proposed Day Cleaning Employees Sat-Sun	0.8	4	4	4	4	4	4	4
Total # of Proposed Night Cleaning Employees Mon-Thur	8	10	10	3 (evening)	10	10	11 (Sunday-Thursday)	10
Total # of Proposed Night Cleaning Employees Sun	2	10	10	10 (Sunday-Thursday)	10	10	0	10
Total # of Proposed Cleaning Employees	19.8	20	33	23	22	23	24	33
Total # of Proposed Hours Weekly for Cleaning Employees	792	704	792	920	40 @ wk/16 @ wk	792	832	792
Total # of Proposed Supervisors Mon-Fri	2.8	2	1	1	2	1	1	1
Total # of Proposed Supervisors Sat-Sun	4	1	1	1	1	1	0	1
Total # of Proposed Supervisors	3.2	3	2	2	2	1	1	2
Total # of Hours Weekly for Supervisors	128	96	65	80	40 @ wk	40	40	40
Total # Annual Hours Proposed	47,840	41,600	44,564	44,152	45,344	43,264	45,344	43,264
Total Monthly Cost for Scheduled Work	\$49,561.00	\$47,462.48	\$45,500.00	\$62,489.00	\$53,467.00	\$59,205.90	\$51,839.20	\$41,156.27
Total Annual Cost for Scheduled Work	\$594,736.00	\$569,549.76	\$546,000.00	\$749,868.00	\$641,604.00	\$710,470.80	\$622,070.41	\$493,875.20
Total Monthly Cost for Paper Products and Cleaning Supplies	\$6,000.00	\$5,840.00	\$8,000.00	\$6,500.00	\$5,120.00	\$11,087.99	\$6,485.59	\$8,681.08
Total Annual Cost for Paper Products and Cleaning Supplies	\$72,000.00	\$70,080.00	\$96,000.00	\$78,000.00	\$61,440.00	\$133,055.88	\$77,827.10	\$104,173.00
Total Monthly Cost	\$55,561.00	\$53,302.48	\$53,500.00	\$68,989.00	\$58,587.00	\$70,293.89	\$58,324.79	\$49,837.35
Total Annual Cost	\$666,736.00	\$639,629.76	\$642,000.00	\$827,868.00	\$703,044.00	\$843,526.68	\$699,897.51	\$598,048.20
Unscheduled Work - Mon-Fri	\$10.75	\$13.50	\$13.50	\$20.00	\$13.40	\$14.00	\$14.25	\$13.18
Minimum Hours Required if Any	6	2	4	2	2	4	4	8
Unscheduled Work - Saturday	\$12.40	\$13.75	\$14.00	\$20.00	\$21.44	\$14.50	\$14.25	\$19.77
Minimum Hours Required if Any	6	4	4	2	2	4	4	4
Unscheduled Work - Sundays/Holidays	\$16.00	\$21.00	\$19.50	\$30.00	\$21.44	\$15.00	\$28.50	\$19.77
Minimum Hours Required if Any	6	4	4	2	2	4	4	4
Unscheduled Floor Care per Sq Ft - Tile	\$0.36	\$0.24	\$0.28	\$0.25	\$0.35	\$0.12	\$0.23	\$0.25
Unscheduled Floor Care per Sq Ft - Carpet	\$0.17	\$0.14	\$0.25	\$0.18	\$0.25	\$0.14	\$0.08	\$0.22
Deduction/Additions per Sq Ft	0.1000	0.7800	0.1100	1.6400	0.1285	0.2500	1.2000	0.0900

Total Annual Cost divided by Total Annual Hours	\$13.94	\$15.38	\$14.41	\$18.75	\$15.50	\$19.50	\$15.44	\$13.82
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