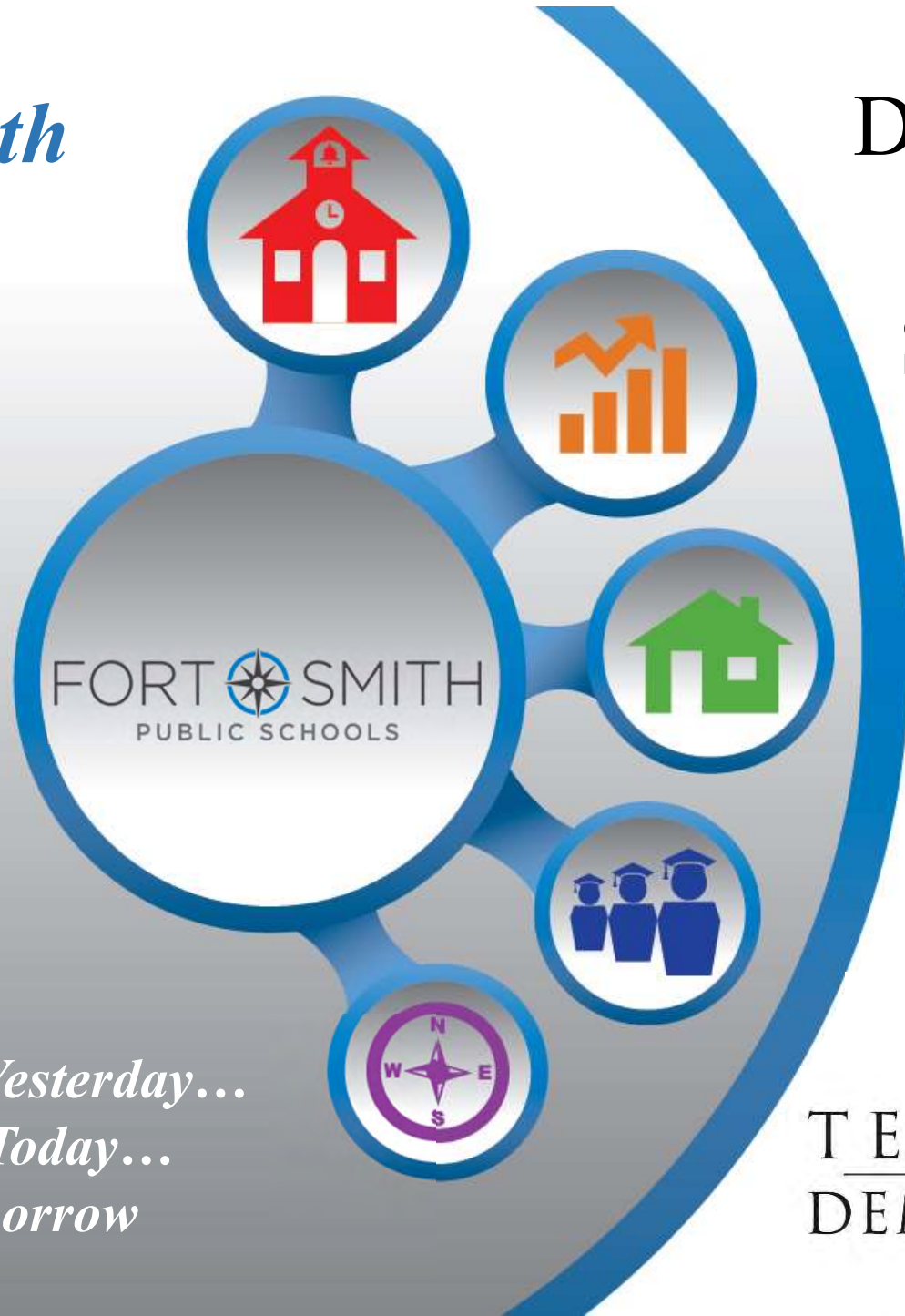


*Fort Smith
Public
Schools*



Demographic
Report
Spring 2019

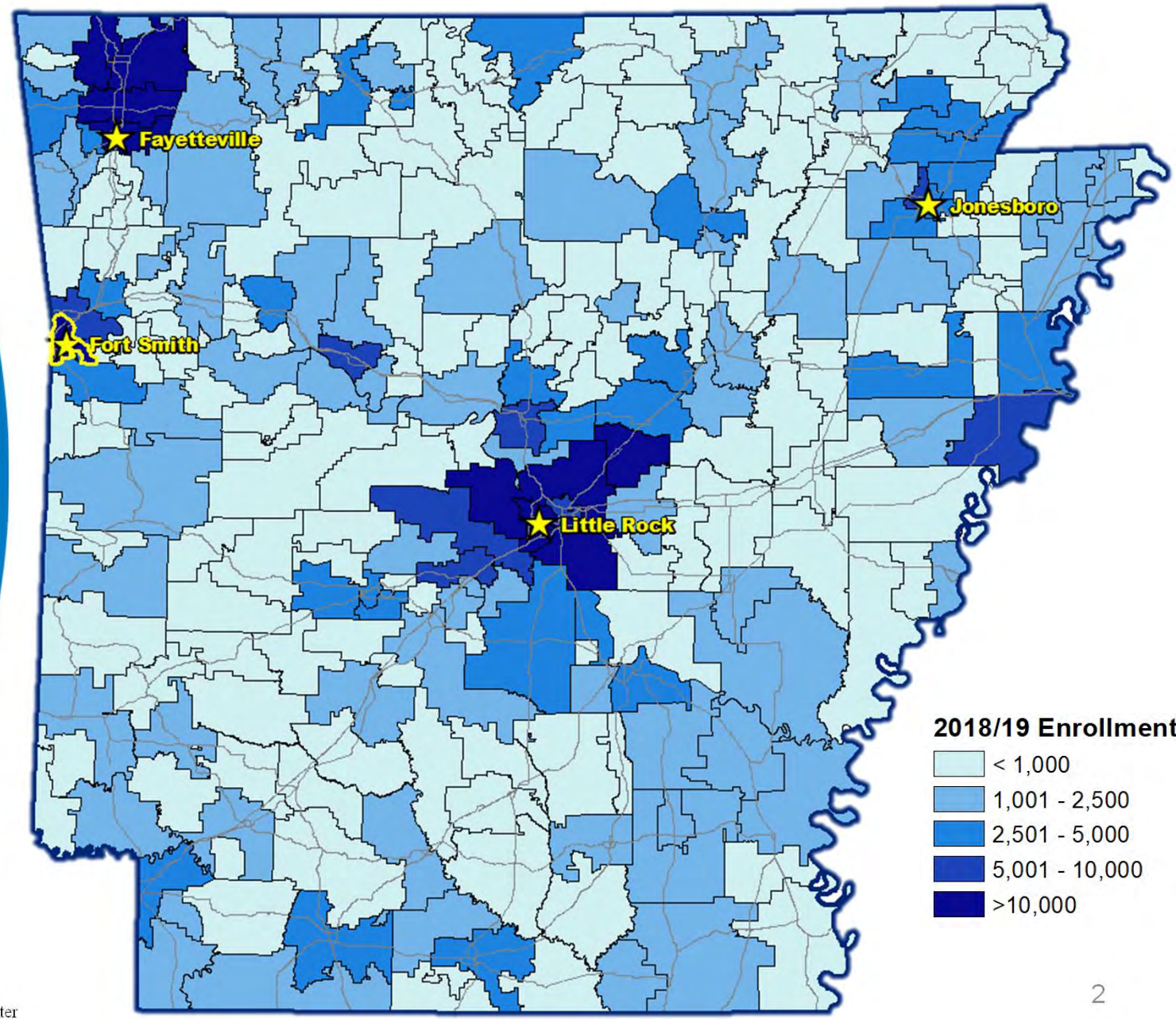
*Learn from Yesterday...
Understand Today...
Plan for Tomorrow*

TD
TEMPLETON
DEMOGRAPHICS

hanleywood | metrostudy



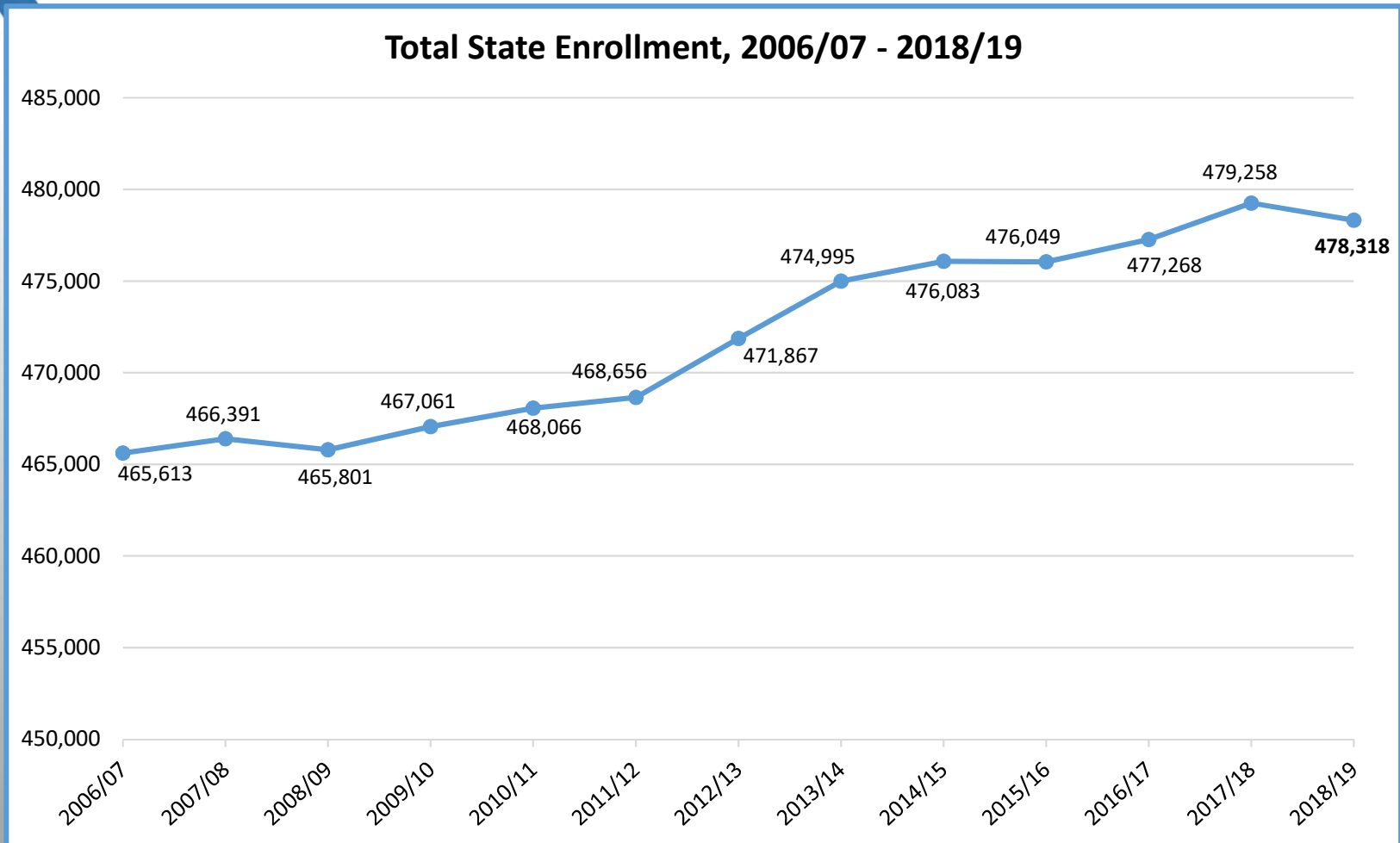
Arkansas Public Schools- 2018/19 Total Enrollment



Source: ADE Data Center



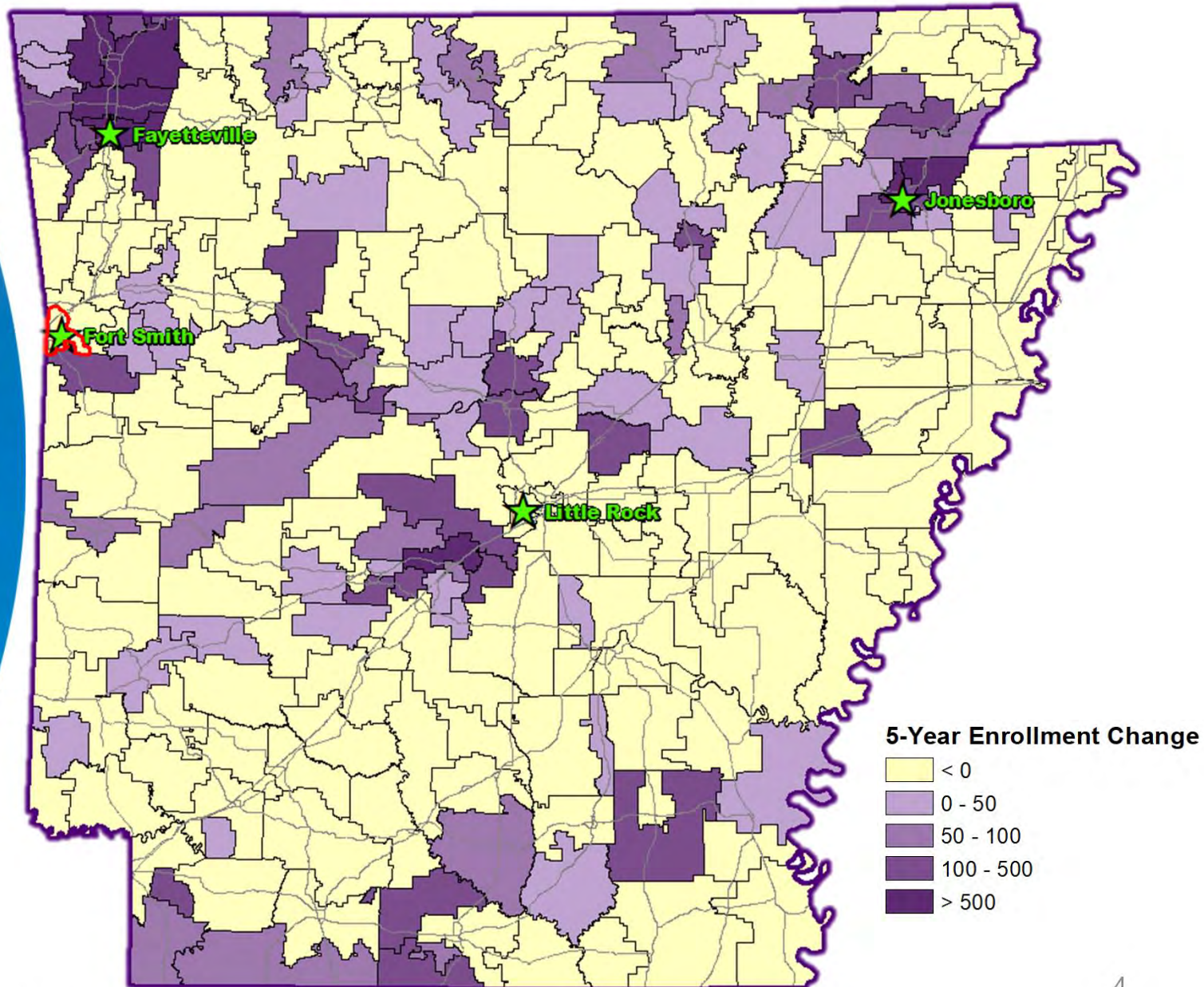
Arkansas State Enrollment



Source: ADE Data Center



Arkansas Public Schools- Enrollment Growth



Source: ADE Data Center



Arkansas Public School Growth

Rank	District	2018/19 District Enrollment	2013/14 District Enrollment	5 Year Growth	5 Year % Growth
1	Bentonville	17,225	15,081	2,144	14.2%
2	Springdale	21,962	20,542	1,420	6.9%
3	Fayetteville	10,334	9,421	913	9.7%
4	Jonesboro	6,518	5,669	849	15.0%
5	Rogers	15,604	14,757	847	5.7%
6	Benton	5,547	4,922	625	12.7%
7	Brookland	2,557	1,967	590	30.0%
8	Pea Ridge	2,188	1,750	438	25.0%
9	Southside	1,979	1,621	358	22.1%
10	Lakeside	3,516	3,214	302	9.4%
11	Smackover	1,108	828	280	33.8%
12	Paragould	3,197	2,919	278	9.5%
13	Bryant	9,136	8,862	274	3.1%
14	Conway	9,975	9,733	242	2.5%
15	Pocahontas	2,065	1,837	228	12.4%
16	Nettleton	3,426	3,214	212	6.6%
17	Greenbrier	3,540	3,329	211	6.3%
18	Siloam Springs	4,274	4,066	208	5.1%
19	Farmington	2,511	2,314	197	8.5%
20	Greenwood	3,778	3,596	182	5.1%

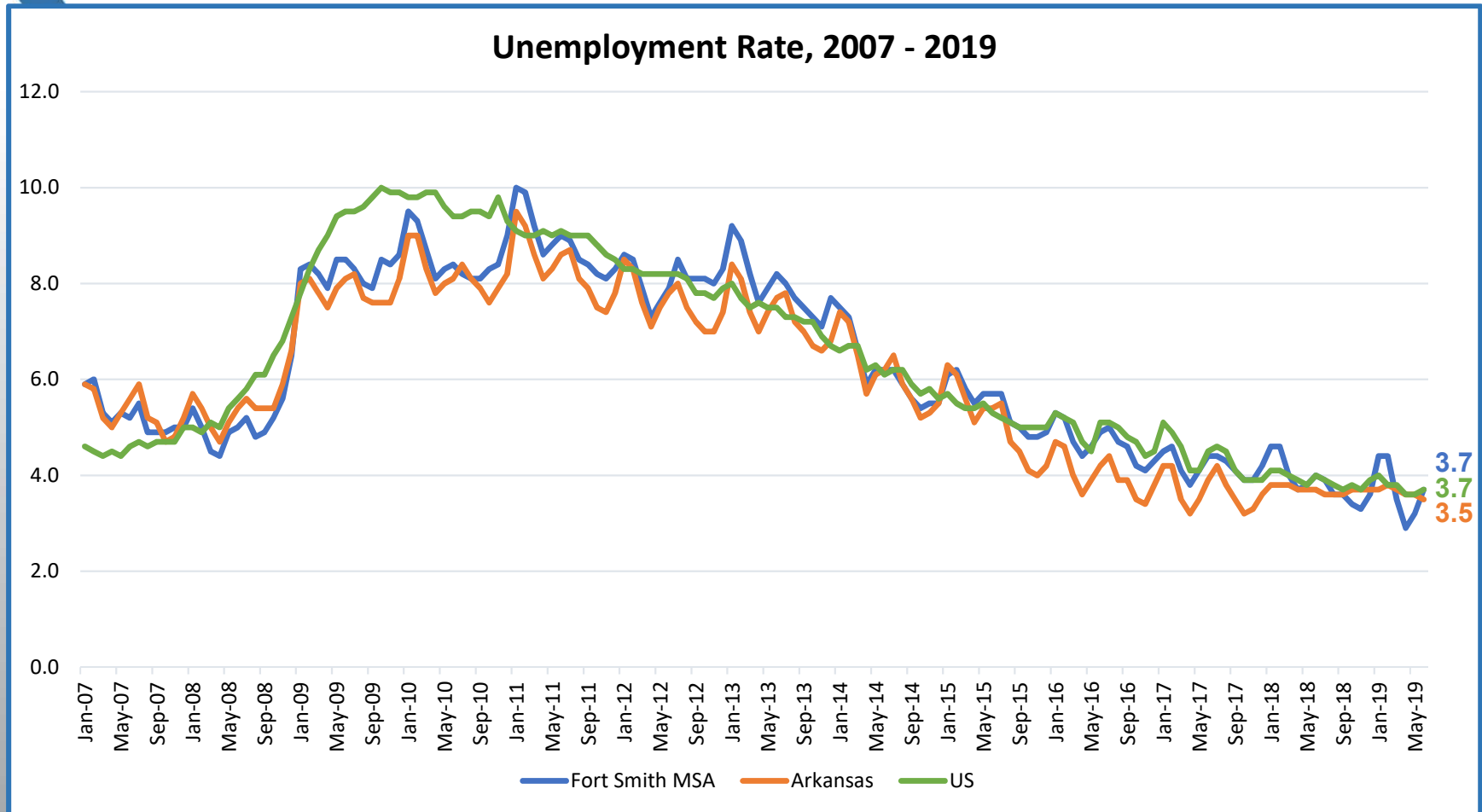
- Fort Smith Public Schools enrollment declined by 194 students in the last 5 years, a difference of -1.4%





Economic Conditions

Unemployment Rate, January 2007 – June 2019



- The Fort Smith MSA had a June 2019 unemployment rate of 3.7%
- This is down 0.3% since June of 2018
- The state of Arkansas' June 2019 unemployment rate was 3.5%

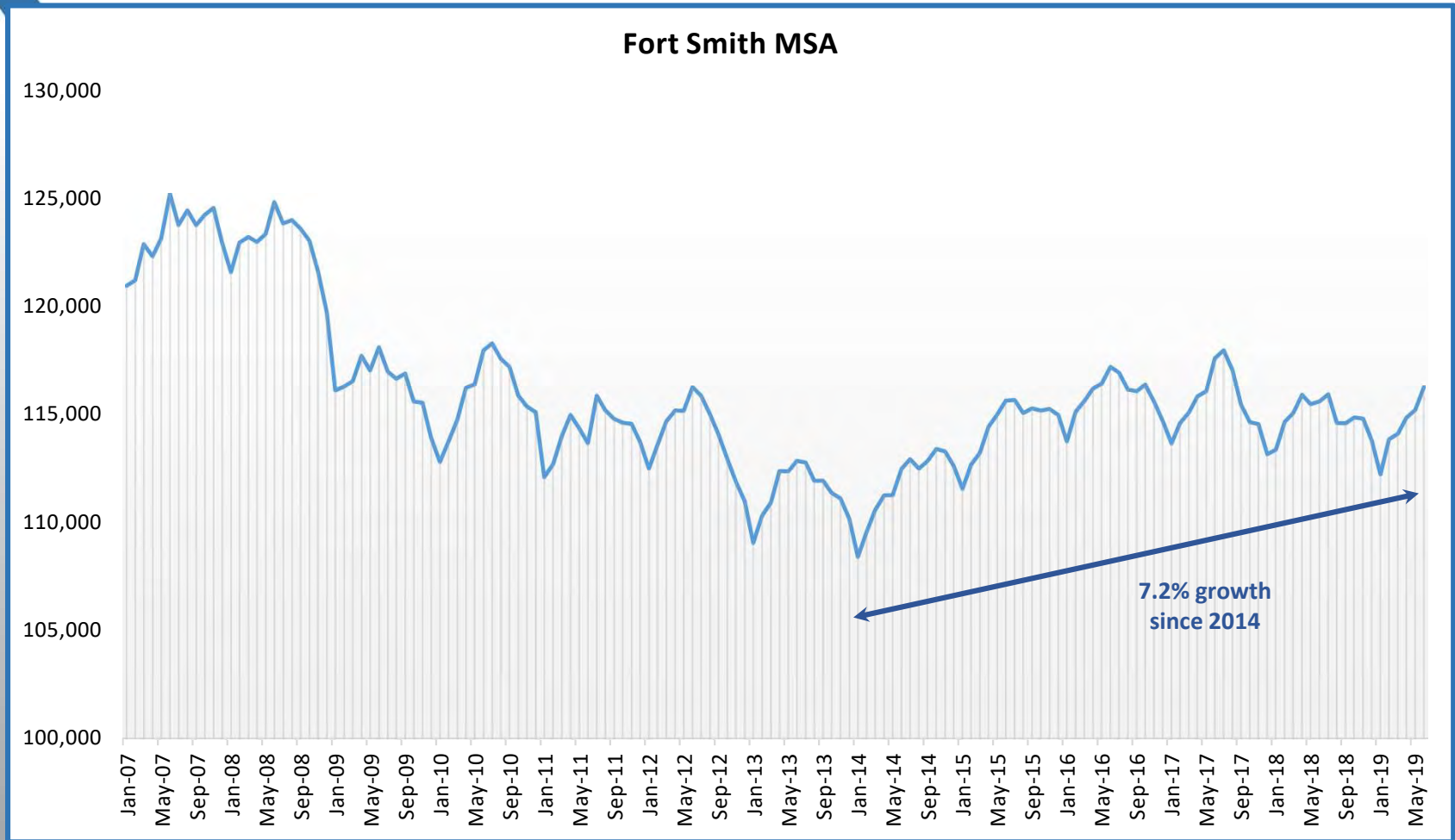


Source: US Bureau of Labor Statistics



Economic Conditions

Fort Smith Metropolitan Statistical Area Employment Growth, 2007 - 2019



- The Fort Smith MSA has more than 116,000 employed persons, an increase of roughly 0.5% from June 2018
- Total employment has risen 7.2% since 2014 within the Fort Smith MSA



Source: US Bureau of Labor Statistics



Local Economic Conditions

Midwest Automation

- Midwest Automation Custom Fabrication Inc. announced it is moving its manufacturing headquarters to Fort Smith.
- The move is a result of the merger between Custom Fabrication and Engineering and Midwest Automation.
- The move will create 85 new jobs and invest \$1.6 Million in the Fort Smith region.



Silgan Plastics

- Silgan Plastics is opening a new production facility in Fort Smith.
- The facility will span 100,000 sq. ft. and employ 150 workers.
- The facility is scheduled to begin shipments from its new facility in the 1st quarter of 2019.



Arkansas College of Health Sciences

- The Arkansas Colleges of Health Education is building a \$25 Million facility in Fort Smith.
- The Arkansas College of Health Sciences is a 65,000 sq. ft. facility that is located next to the Arkansas College of Osteopathic Medicine and is scheduled to open to students in 2020.
- The College will offer degrees in physical therapy, occupational therapy, and physician assistant programs.
- Students will also train in residency programs at the new Mercy Clinic in Fort Smith.

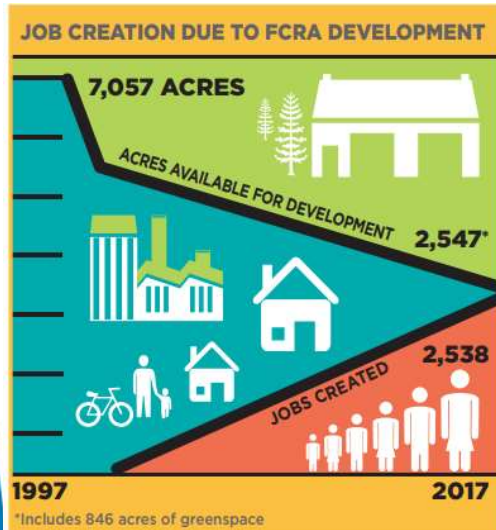


— ARKANSAS COLLEGES OF —
HEALTH EDUCATION





Local Economic Conditions



PROJECTED CAPITAL INVESTMENTS IN CHAFFEE CROSSING			
TYPE	AMOUNT	% OF TOTAL	JOBS
INDUSTRIAL	\$563,329,734	37%	893
RESIDENTIAL	\$391,590,100	26%	239
GOVERNMENT	\$172,030,000	11%	142
EDUCATIONAL	\$158,480,000	10%	749
COMMERCIAL/RETAIL	\$127,400,140	8%	1,434
UTILITIES/INFRASTRUCTURE	\$59,093,895	4%	0
RECREATIONAL	\$16,275,470	1%	35
MEDICAL	\$15,270,000	1%	67
RELIGIOUS	\$8,220,000	1%	19
HISTORIC DISTRICT	\$719,238	0%	0
NON-PROFIT	\$100,000	0%	1
TOTAL	\$1,512,508,577	100%	3,579



Chaffee Crossing Makes Mark on Fort Smith

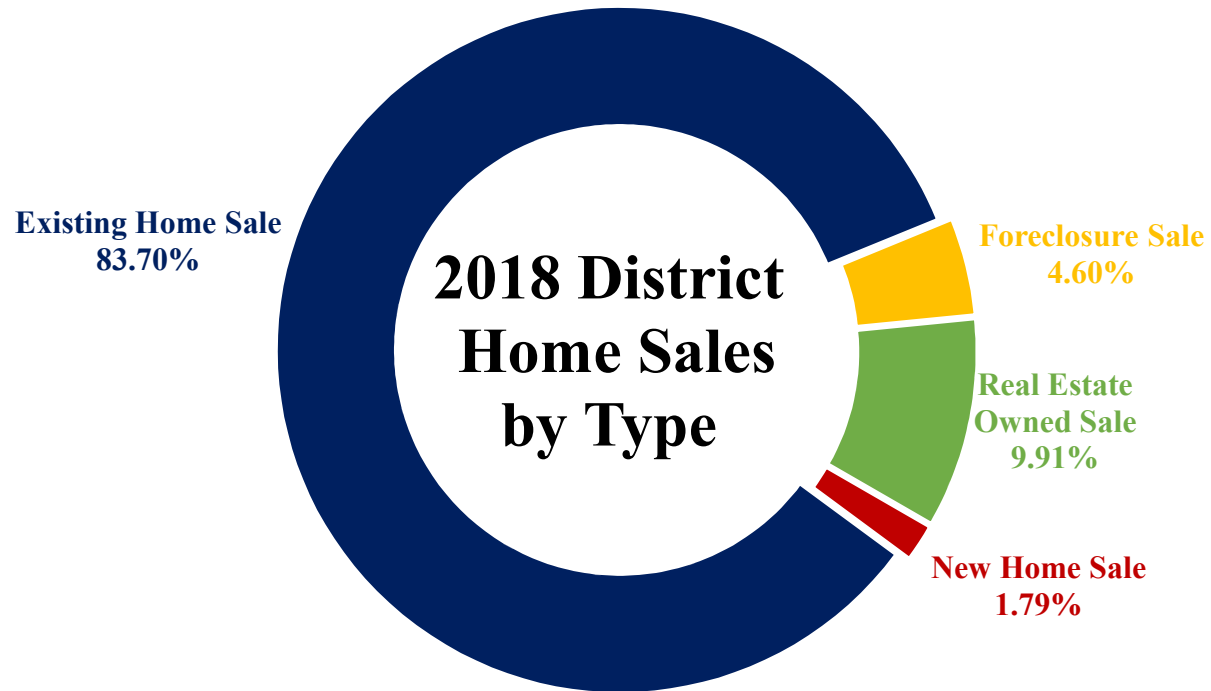
- Chaffee Crossing is one of the most successful DOJ redevelopment programs to renovate and revitalize former military space
- The development has spurred more than \$1.5 billion in capital investment, and is projected to create more than 3,500 jobs during the entirety of its development
- The development is home to the ArcBest Headquarters and Arkansas College of Osteopathic Medicine, a project that is anticipated to have a \$100 million annual impact on the local economy
- The development houses more than 16 international, national, state, and regional headquarters, and over 50 businesses within the development's Historic District
- In 2017, Chaffee Crossing had \$2.1 million in land sales for just over 180 acres
- The development is split between the Fort Smith School District and the Greenwood School District





Fort Smith Public Schools Home Sales

2018 Annual Home Sales by Type



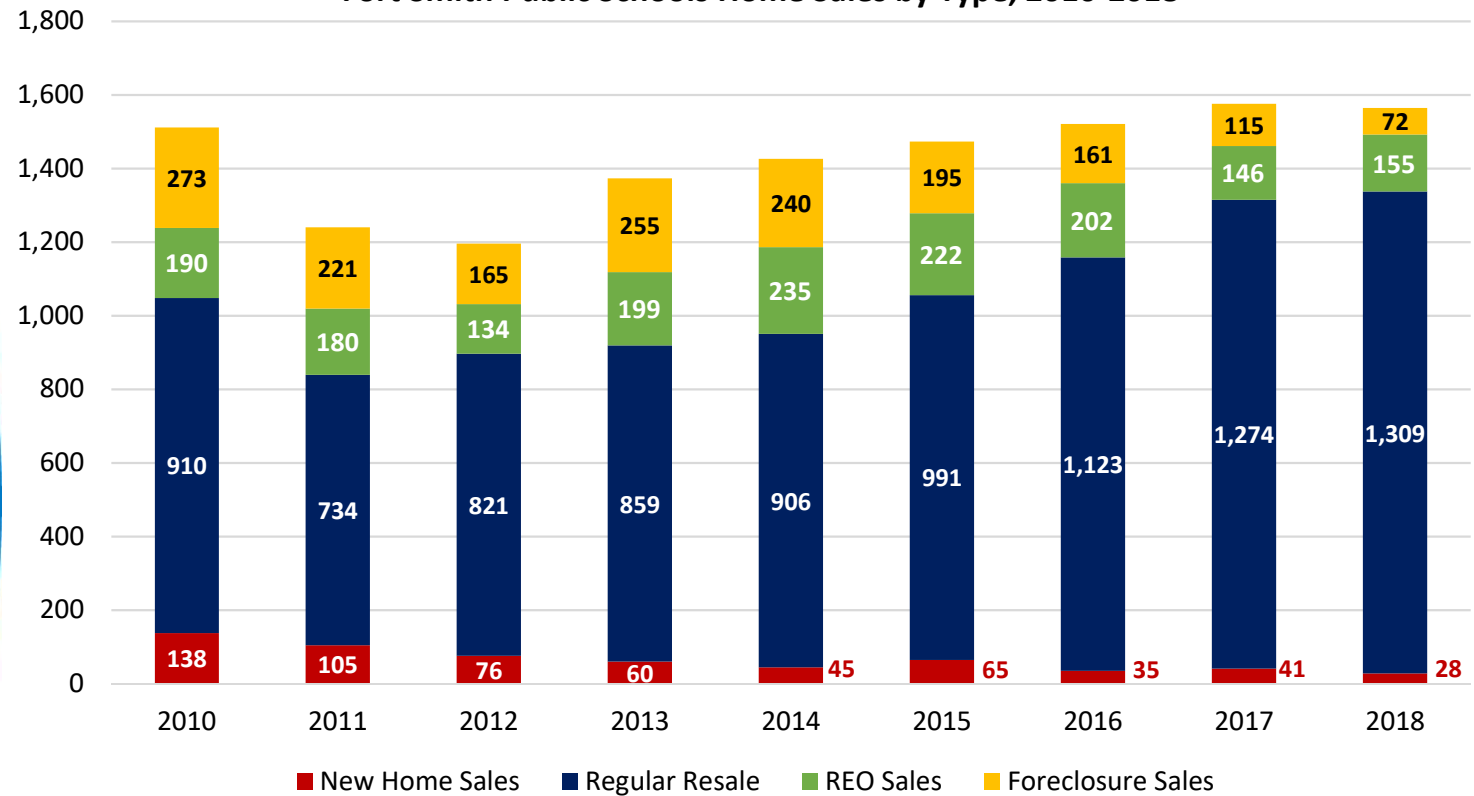
- Fort Smith Public Schools had 1,564 total home sales in 2018, and roughly 1.8% were of new homes
- The average price for a new home in 2018 within Fort Smith Public Schools was \$191,132
- The Average price for an existing home in 2018 within Fort Smith Public Schools was \$157,778





Fort Smith Public Schools Housing Market

Fort Smith Public Schools Home Sales by Type, 2010-2018



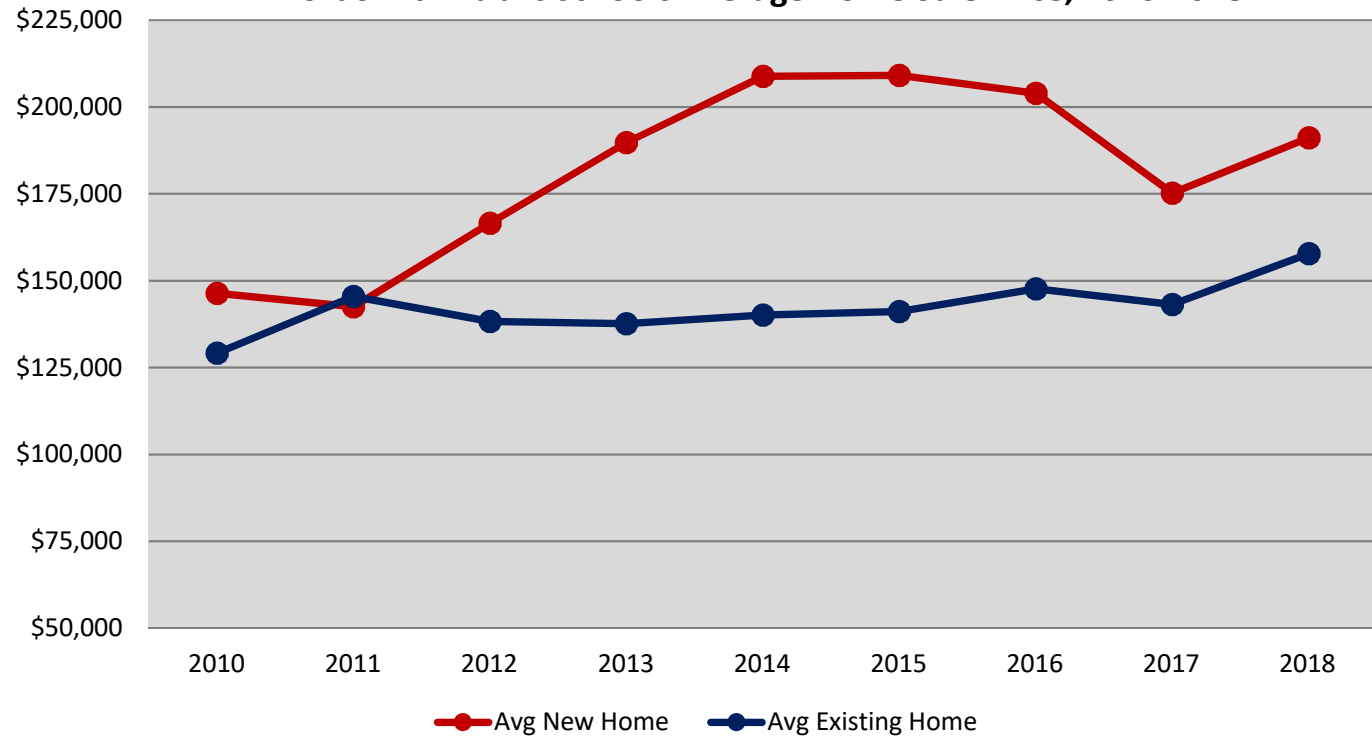
- The number of total home sales within Fort Smith Public schools has increased steadily over the last eight years.
- The number of distressed property sales continues to decline.
- The number of new home sales within Fort Smith Public Schools has steadily dropped as developments build out and the amount of available land declines.





Fort Smith Public Schools Historical Price Analysis

Fort Smith Public Schools Average Home Sale Price, 2010-2018



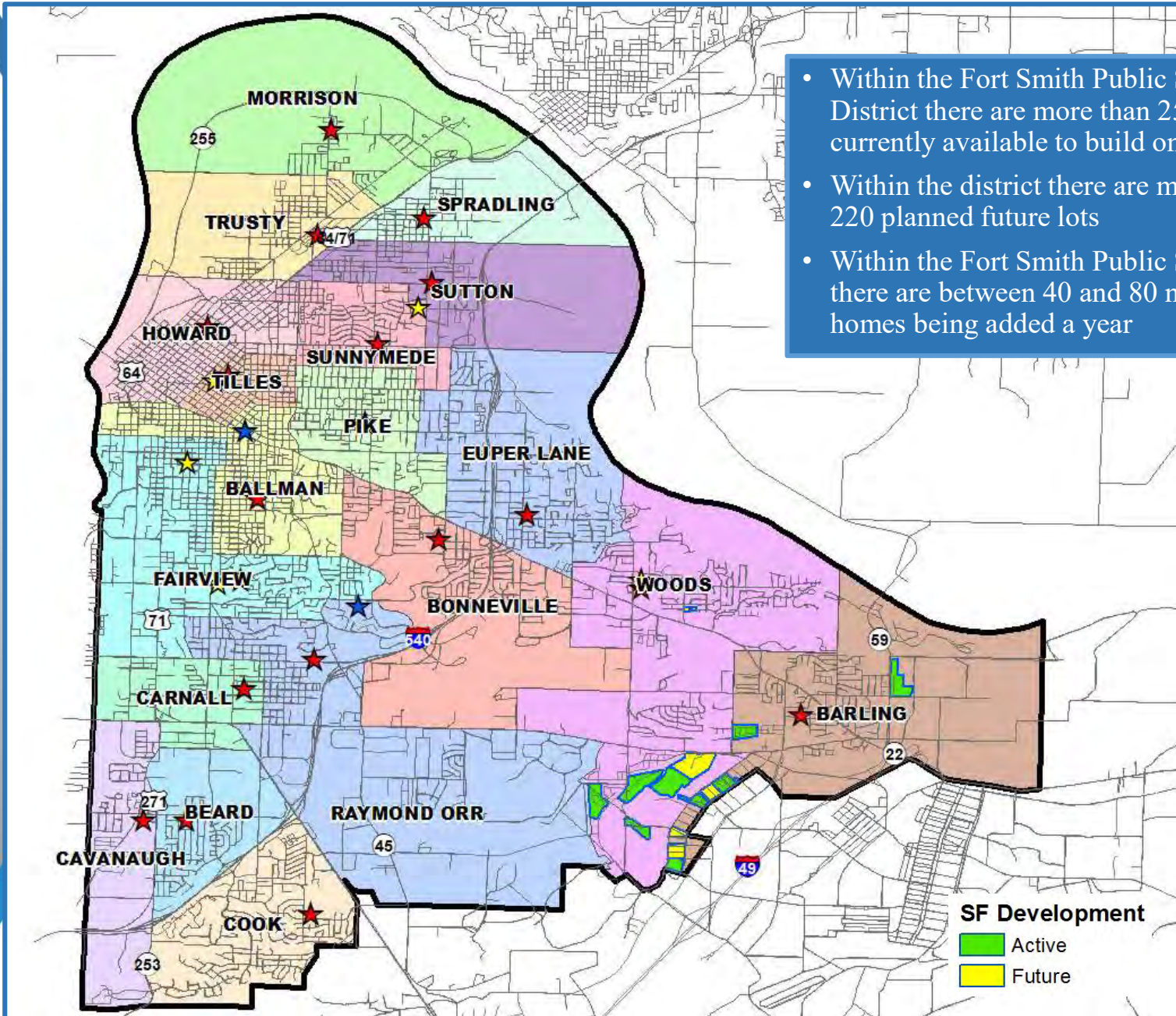
	Avg New Home	Avg Existing Home
2010	\$146,427	\$129,154
2011	\$142,487	\$145,515
2012	\$166,526	\$138,276
2013	\$189,805	\$137,636
2014	\$208,793	\$140,114
2015	\$209,095	\$141,169
2016	\$203,990	\$147,676
2017	\$175,251	\$143,211
2018	\$191,132	\$157,778

- The average price for a new home in Fort Smith Public Schools has increased 30% since 2010, a rise of over \$44,700
- The average price for an existing home in Fort Smith Public Schools has risen 22% in the last eight years, a rise of over \$28,500





Fort Smith Public Schools Housing Overview



- Within the Fort Smith Public School District there are more than 250 lots currently available to build on
- Within the district there are more than 220 planned future lots
- Within the Fort Smith Public Schools there are between 40 and 80 new homes being added a year





Residential Activity

Chaffee Crossing

Stonebrook

- 95 total lots
- 54 future lots
- Appx. 32 homes occupied
- Ph. 3 (14 lots) delivering by April 2019
- Ph. 4 (17 lots) and Ph. 5 (22 lots) in planning
- Current student yield: 0.53

Providence

- 81 total lots
- 26 future lots
- Appx 15 homes occupied
- Ph. 3 (26 lots) in planning

Future Single Family

- No current plans for development

Reata
Yield: 0.46

Havens

- 94 total lots
- Appx. 38 homes occupied
- Current student yield: 0.15

The HUB

- 23 townhome lots
- First homes under construction

Highland Crossing

- 32 total lots
- Appx. 24 homes occupied
- Built out fall 2019
- Current student yield: 0.20

Avalon

- 30 total lots
- Appx. 22 homes occupied
- Current student yield: 0.18

Pinnacle Park

- 52 total lots
- Marketed to active adults but no age restricted
- Groundwork underway
- Homes starting late summer 2019

Lakeside Crossing

- 61 total lots
- Groundwork underway
- Homes starting spring 2019

Stonecrest

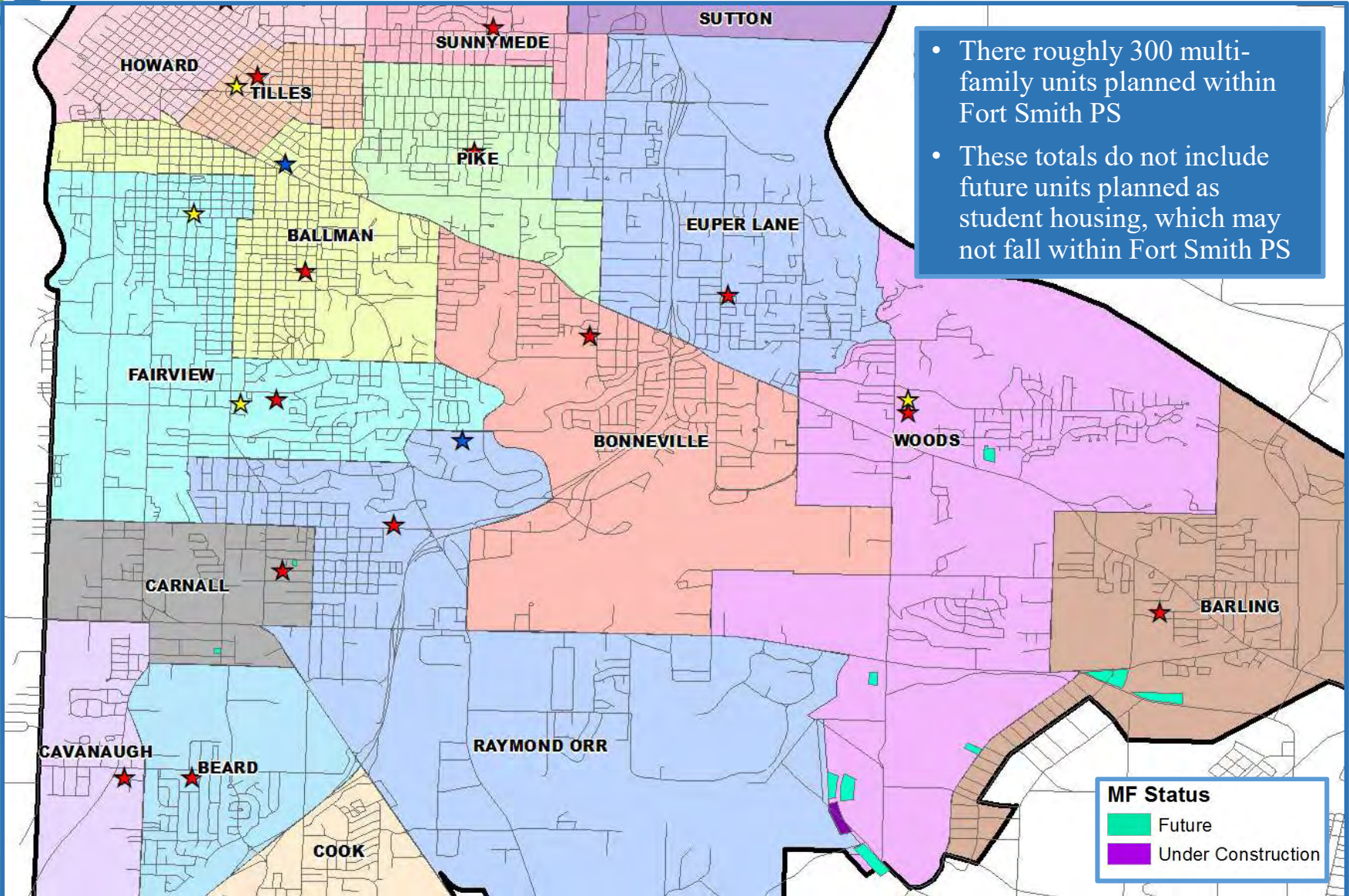
- 32 total duplex lots
- 64 total units
- All lots delivered and starting construction

DEVELOPMENT STATUS

- ACTIVE
- FUTURE
- Current Elementary Boundaries
- ISD Boundary

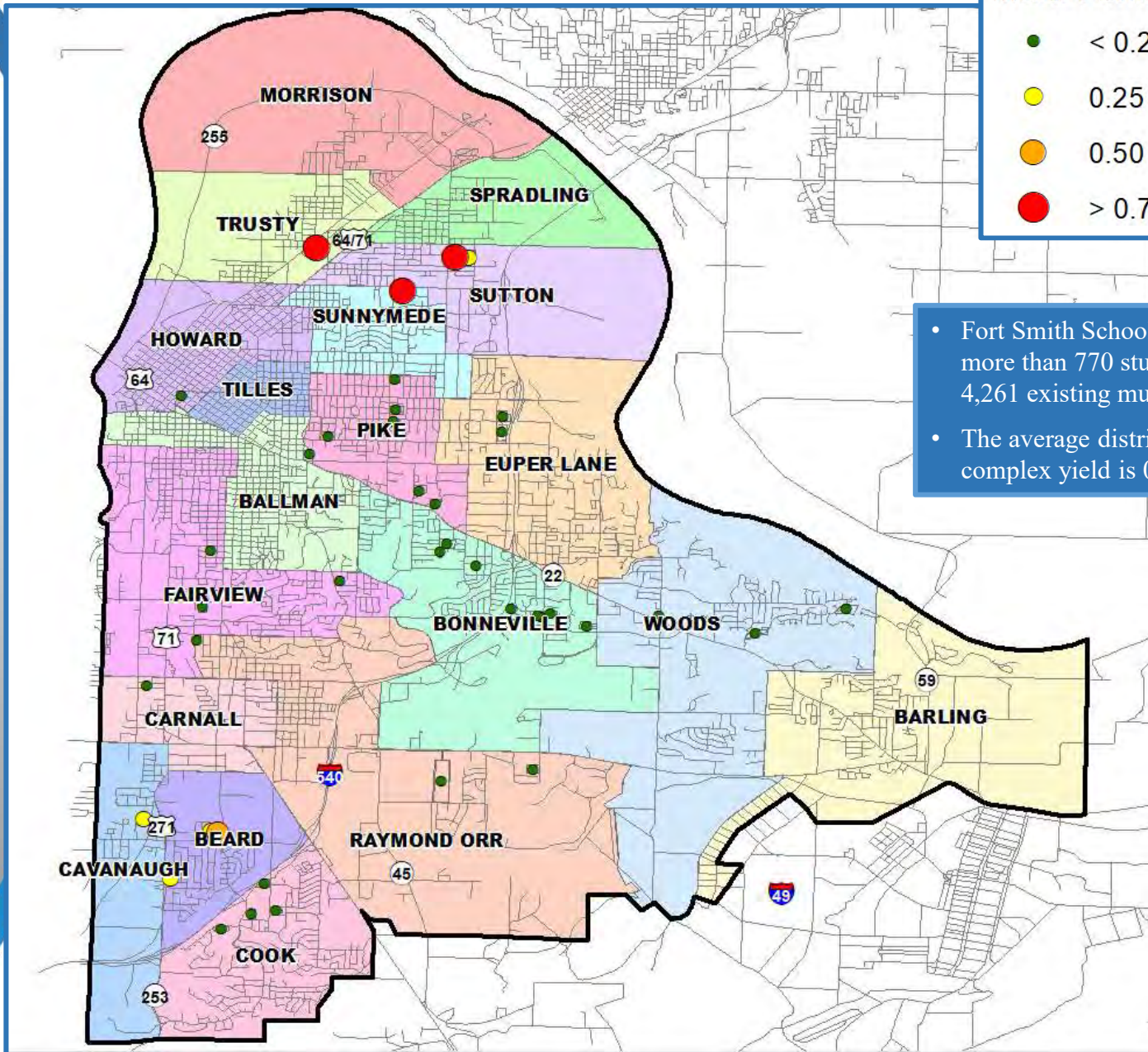


Fort Smith Public Schools Multi-Family Overview





Multi-Family Yield Analysis



Multi-Family Yields

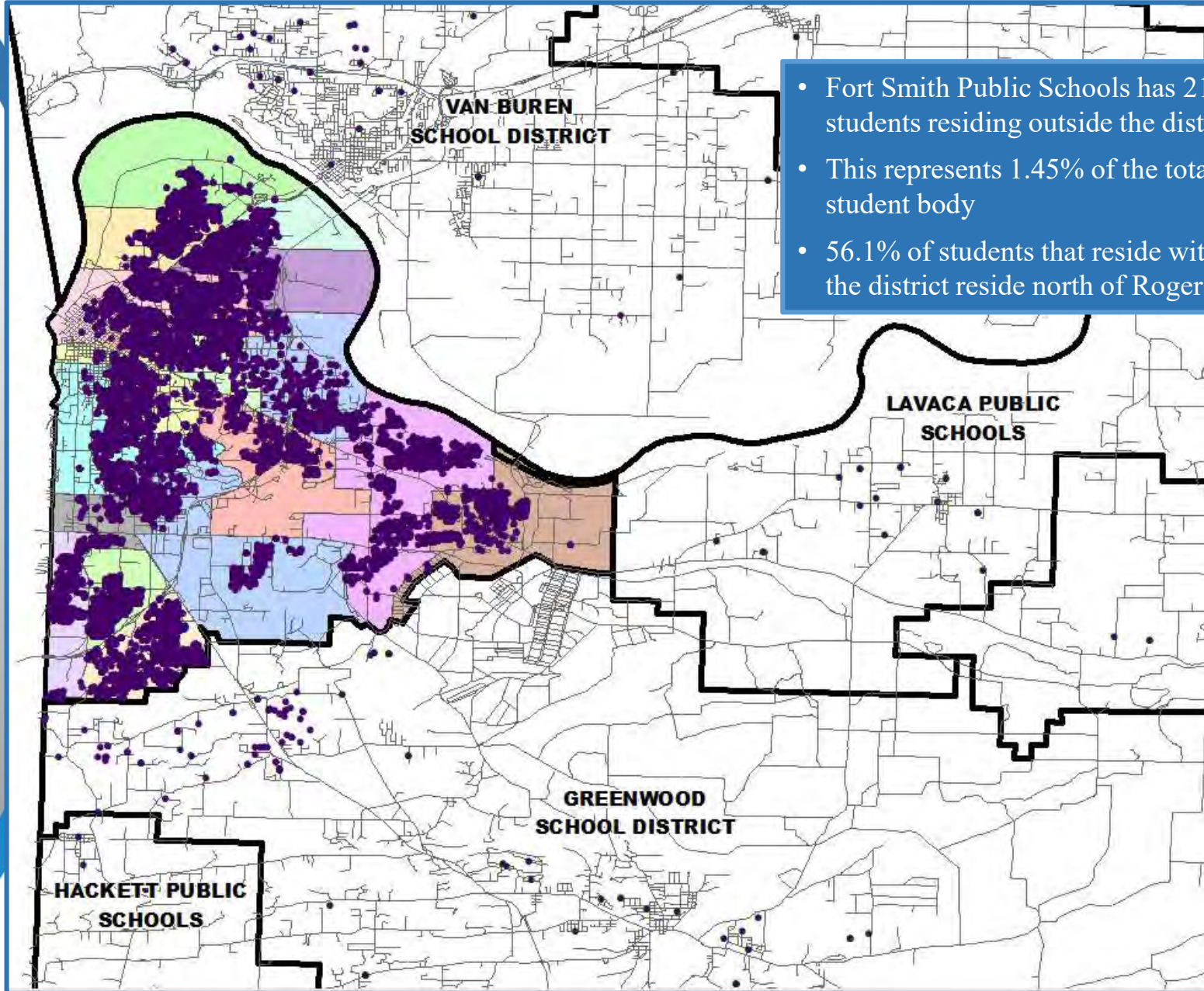
- < 0.25
- 0.25 - 0.50
- 0.50 - 0.75
- > 0.75

- Fort Smith School District has more than 770 students residing in 4,261 existing multi-family units
- The average district multi-family complex yield is 0.19





Fort Smith Public Schools Student Density (Jan 2019)



- Fort Smith Public Schools has 212 students residing outside the district
- This represents 1.45% of the total student body
- 56.1% of students that reside within the district reside north of Rogers Ave

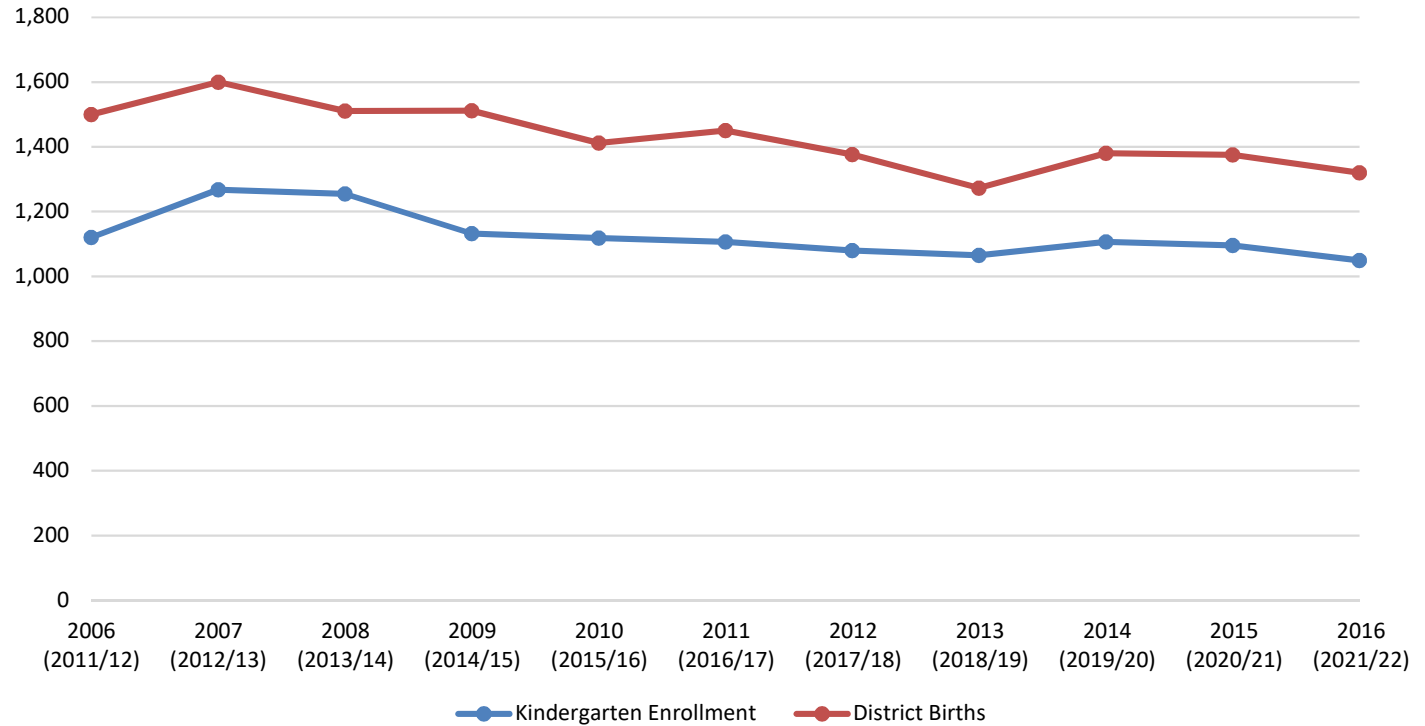
*Out of District – Students whose addresses mapped outside of the district boundaries





Birth Rate Trends

K Enrollment vs. District Births



	Kindergarten Enrollment	District Births	Ratio
2006 (2011/12)	1,120	1,500	0.747
2007 (2012/13)	1,268	1,600	0.793
2008 (2013/14)	1,255	1,511	0.831
2009 (2014/15)	1,132	1,512	0.749
2010 (2015/16)	1,118	1,412	0.792
2011 (2016/17)	1,107	1,450	0.763
2012 (2017/18)	1,080	1,376	0.785
2013 (2018/19)	1,065	1,273	0.837
2014 (2019/20)	1,107	1,380	0.802
2015 (2020/21)	1,096	1,375	0.797
2016 (2021/22)	1,049	1,320	0.795





Ten Year Forecast-Reside

By Grade Level

Year (Oct.)	EE/PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total (K-12)	Total Growth	Percent
2016/17	0	1,107	1,130	1,119	1,214	1,190	1,058	1,059	1,057	1,048	1,072	1,056	1,178	994	14,282		
2017/18	555	1,064	1,057	1,108	1,072	1,178	1,145	1,031	1,033	1,035	1,061	1,077	1,034	1,104	13,999	-283	-2.0%
2018/19	562	1,022	1,048	1,036	1,127	1,043	1,203	1,120	1,021	1,046	1,045	1,036	1,041	980	13,768	-231	-1.7%
2019/20	562	1,064	1,031	1,055	1,041	1,125	1,050	1,196	1,115	1,017	1,027	1,079	1,016	999	13,815	47	0.3%
2020/21	562	1,077	1,070	1,040	1,053	1,036	1,114	1,044	1,191	1,108	1,010	1,064	1,057	976	13,840	25	0.2%
2021/22	562	1,029	1,087	1,080	1,046	1,044	1,042	1,111	1,042	1,185	1,093	1,045	1,043	1,015	13,862	22	0.2%
2022/23	562	1,061	1,033	1,098	1,087	1,037	1,040	1,035	1,117	1,035	1,188	1,134	1,024	1,002	13,891	29	0.2%
2023/24	562	1,043	1,070	1,042	1,106	1,078	1,041	1,034	1,043	1,116	1,033	1,234	1,111	983	13,934	43	0.3%
2024/25	562	1,041	1,054	1,082	1,048	1,092	1,085	1,032	1,043	1,039	1,119	1,072	1,209	1,066	13,982	48	0.3%
2025/26	562	1,050	1,054	1,066	1,087	1,041	1,092	1,077	1,044	1,035	1,041	1,161	1,050	1,161	13,959	-23	-0.2%
2026/27	562	1,084	1,061	1,066	1,075	1,076	1,046	1,083	1,090	1,040	1,034	1,079	1,138	1,008	13,880	-79	-0.6%
2027/28	562	1,077	1,100	1,074	1,075	1,066	1,082	1,043	1,096	1,086	1,040	1,071	1,057	1,092	13,959	79	0.6%
2028/29	562	1,086	1,094	1,114	1,082	1,066	1,071	1,076	1,056	1,090	1,086	1,074	1,049	1,014	13,958	-1	0.0%

*Yellow box = largest grade per year

*Green box = second largest grade per year

- 2023/24 enrollment = 13,934 students – growth of 166 students
- 2028/29 enrollment = 13,958 students – growth of 190students





Ten Year Forecast-Reside

By Elementary Campus

Campus Name	Functional	Design	Reside	Reside	RESIDE PROJECTIONS									
	Capacity	Capacity	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Ballman Elementary School	278	302	315	289	291	282	301	314	322	318	314	310	311	311
Barling Elementary School	371	403	398	388	386	379	390	398	409	427	444	464	484	504
Beard Elementary School	345	375	293	344	372	401	429	470	514	563	585	602	625	656
Bonneville Elementary School	330	358	296	325	363	381	411	432	464	480	476	472	465	465
Carnall Elementary School	229	305	206	215	201	185	185	178	179	179	180	180	181	183
Cavanaugh Elementary School	304	330	282	299	298	302	299	304	303	301	313	319	326	338
Cook Elementary School	645	701	541	516	500	495	488	480	471	469	472	472	473	478
Euper Lane Elementary School	409	444	378	367	370	365	378	392	407	437	450	462	471	483
Fairview Elementary School	487	529	546	553	534	524	512	506	508	516	522	530	537	537
Howard Elementary School	329	357	341	360	368	377	387	397	406	405	398	396	391	390
Morrison Elementary School	353	383	273	247	267	269	284	293	302	311	312	312	311	316
Orr Elementary School	348	378	379	360	357	340	329	303	281	247	230	214	196	182
Pike Elementary School	466	506	522	495	483	470	462	461	454	449	450	451	449	451
Spradling Elementary School	417	453	381	382	382	366	353	327	320	307	313	315	321	328
Sunnymede Elementary School	634	688	707	684	638	588	545	506	466	431	416	405	396	390
Sutton Elementary School	510	558	522	538	526	514	506	507	519	531	539	547	552	558
Tilles Elementary School	435	473	336	298	292	287	285	266	262	262	263	262	260	263
Trusty Elementary School	351	381	412	403	401	380	358	326	305	283	268	258	252	240
Woods Elementary School	588	638	527	536	533	529	537	531	522	518	522	520	516	516
ELEMENTARY TOTALS	7829	8,562	7,655	7,599	7,562	7,434	7,439	7,391	7,414	7,434	7,467	7,491	7,517	7,589
Elementary Absolute Change				-56	-37	-128	5	-48	23	20	33	24	26	72
Elementary Percent Change				-0.73%	-0.49%	-1.69%	0.07%	-0.65%	0.31%	0.27%	0.44%	0.32%	0.35%	0.96%

* Exceeds Functional Capacity

* Exceeds Design Capacity





Ten Year Forecast-Reside

By Secondary Campus

Campus Name	Functional	Design	Reside	Reside	RESIDE PROJECTIONS									
	Capacity	Capacity	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Chaffin Junior High	783	870	792	827	790	786	740	773	748	776	779	811	854	864
Darby Junior High	702	780	623	585	634	685	717	692	663	675	674	689	691	687
Kimmons Junior High	864	958	858	846	867	929	937	966	896	875	797	766	753	745
Ramsey Junior High	810	900	856	854	868	909	926	909	885	875	870	898	924	936
JUNIOR HIGH SCHOOL TOTALS	3159	3,508	3,129	3,112	3,159	3,309	3,320	3,340	3,192	3,201	3,120	3,164	3,222	3,232
Junior High School Absolute Change				-17	47	150	11	20	-148	9	-81	44	58	10
Junior High School Percent Change				-0.54%	1.51%	4.75%	0.33%	0.60%	-4.43%	0.28%	-2.53%	1.41%	1.83%	0.31%
Northside High School	1,693	1,881	1,589	1,501	1,543	1,588	1,621	1,701	1,818	1,856	1,866	1,761	1,742	1,661
Southside High School	1,890	1,890	1,626	1,556	1,551	1,509	1,482	1,459	1,510	1,491	1,506	1,464	1,478	1,477
HIGH SCHOOL TOTALS	3,583	3,771	3,215	3,057	3,094	3,097	3,103	3,160	3,328	3,347	3,372	3,225	3,220	3,138
High School Absolute Change				-158	37	3	6	57	168	19	25	-147	-5	-82
High School Percent Change				-4.91%	1.21%	0.10%	0.19%	1.84%	5.32%	0.57%	0.75%	-4.36%	-0.16%	-2.55%
DISTRICT TOTALS	14,571	15,841	13,999	13,768	13,815	13,840	13,862	13,891	13,934	13,982	13,959	13,880	13,959	13,959
District Absolute Change				-231	-515	25	22	29	43	48	-23	-79	79	0
District Percent Change				-1.7%	-3.6%	0.2%	0.2%	0.2%	0.3%	0.3%	-0.2%	-0.6%	0.6%	0.0%

* Exceeds Functional Capacity

* Exceeds Design Capacity





Ten Year Forecast-Attend

By Grade Level

Year (Oct.)	EE/PRE-K	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Percent
2014/15	0	1,132	1,220	1,185	1,045	1,057	1,038	1,060	1,106	1,058	1,163	1,118	1,073	1,062	14,317		
2015/16	0	1,118	1,114	1,228	1,172	1,053	1,055	1,022	1,080	1,104	1,103	1,244	1,055	1,035	14,383	66	0.5%
2016/17	0	1,107	1,130	1,119	1,214	1,190	1,058	1,059	1,062	1,056	1,085	1,065	1,195	1,001	14,341	-42	-0.3%
2017/18	574	1,080	1,076	1,129	1,100	1,192	1,159	1,047	1,048	1,049	1,072	1,094	1,059	1,135	14,240	-101	-0.7%
2018/19	604	1,065	1,078	1,077	1,162	1,084	1,229	1,153	1,045	1,065	1,062	1,073	1,069	1,010	14,172	-68	-0.5%
2019/20	604	1,107	1,070	1,087	1,082	1,160	1,094	1,227	1,153	1,044	1,056	1,089	1,051	1,021	14,241	69	0.5%
2020/21	604	1,096	1,113	1,081	1,088	1,075	1,147	1,089	1,230	1,145	1,046	1,086	1,066	1,004	14,266	25	0.2%
2021/22	604	1,049	1,100	1,121	1,089	1,081	1,086	1,147	1,094	1,226	1,136	1,076	1,064	1,018	14,287	21	0.1%
2022/23	604	1,054	1,049	1,109	1,129	1,083	1,083	1,081	1,161	1,092	1,236	1,170	1,054	1,016	14,317	30	0.2%
2023/24	604	1,058	1,059	1,058	1,117	1,119	1,082	1,079	1,099	1,162	1,099	1,275	1,146	1,006	14,359	42	0.3%
2024/25	604	1,057	1,064	1,071	1,067	1,104	1,124	1,075	1,098	1,096	1,174	1,134	1,248	1,095	14,407	48	0.3%
2025/26	604	1,065	1,065	1,076	1,080	1,060	1,102	1,117	1,094	1,090	1,106	1,211	1,111	1,192	14,369	-38	-0.3%
2026/27	604	1,123	1,072	1,077	1,085	1,073	1,062	1,098	1,137	1,089	1,097	1,136	1,186	1,061	14,296	-73	-0.5%
2027/28	604	1,128	1,136	1,085	1,086	1,079	1,078	1,062	1,119	1,134	1,097	1,127	1,112	1,133	14,376	80	0.6%
2028/29	604	1,136	1,140	1,148	1,094	1,079	1,083	1,074	1,083	1,112	1,140	1,125	1,104	1,062	14,380	4	0.0%

*Yellow box = largest grade per year

*Green box = second largest grade per year

- 2023/24 enrollment = 14,359 students – growth of 187 students
- 2028/29 enrollment = 14,380 students – growth of 208 students





Ten Year Forecast-Attend

By Elementary Campus

Campus Name	Functional	Design	HISTORY	Attend Fall	ENROLLMENT PROJECTIONS									
	Capacity	Capacity	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Ballman Elementary School	278	302	273	321	335	315	328	333	328	326	320	316	320	322
Barling Elementary School	371	403	356	354	358	360	379	393	407	432	447	466	487	508
Beard Elementary School	345	375	327	375	389	405	423	445	462	481	494	505	523	544
Bonneville Elementary School	330	358	334	336	347	346	355	356	358	354	353	349	347	350
Carnall Elementary School	229	305	256	257	260	268	277	284	291	301	301	301	303	307
Cavanaugh Elementary School	304	330	298	359	371	373	384	397	405	409	421	429	435	448
Cook Elementary School	645	701	548	548	547	553	556	556	559	561	561	562	567	575
Euper Lane Elementary School	409	444	479	488	483	466	461	474	490	512	522	536	548	564
Fairview Elementary School	487	529	548	526	511	497	504	504	505	511	515	523	533	535
Howard Elementary School	329	357	336	340	331	322	312	305	299	291	288	286	286	289
Morrison Elementary School	353	383	329	306	312	301	314	307	306	296	296	298	300	307
Orr Elementary School	348	378	377	361	338	316	300	272	243	217	202	189	174	163
Pike Elementary School	466	506	485	483	483	486	475	469	460	452	450	449	448	452
Spradling Elementary School	417	453	412	393	375	356	338	311	307	301	306	308	315	323
Sunnymede Elementary School	634	688	641	619	604	557	512	467	445	425	406	393	385	379
Sutton Elementary School	510	558	495	495	492	495	500	502	512	525	531	540	549	558
Tilles Elementary School	435	473	382	372	353	337	318	299	286	271	270	269	269	274
Trusty Elementary School	351	381	354	341	346	334	323	310	303	289	272	261	257	244
Woods Elementary School	588	638	553	574	592	602	614	604	606	608	610	610	608	612
ELEMENTARY TOTALS	7,829	8,562	7,783	7,848	7,827	7,689	7,673	7,588	7,572	7,562	7,565	7,590	7,654	7,754
Elementary Absolute Change			-94	65	-21	-138	-16	-85	-16	-10	3	25	64	100
Elementary Percent Change			-1.19%	0.84%	-0.27%	-1.76%	-0.21%	-1.11%	-0.21%	-0.13%	0.04%	0.33%	0.84%	1.31%

* Exceeds Functional Capacity

* Exceeds Design Capacity





Ten Year Forecast-Attend

By Secondary Campus

Campus Name	Functional	Design	HISTORY	Attend	ENROLLMENT PROJECTIONS									
	Capacity	Capacity		Fall	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
Chaffin Junior High	783	870	793	824	824	834	808	834	814	827	819	838	870	876
Darby Junior High	702	780	665	620	654	695	742	734	719	714	694	680	655	646
Kimmons Junior High	864	958	797	795	832	911	909	943	860	838	765	760	756	740
Ramsey Junior High	810	900	886	899	909	947	963	944	933	955	978	1,011	1,035	1,039
JUNIOR HIGH SCHOOL TOTALS	3,159	3,508	3,141	3,138	3,219	3,387	3,422	3,455	3,326	3,334	3,256	3,289	3,316	3,301
Junior High School Absolute Change			-36	-3	81	168	35	33	-129	8	-78	33	27	-15
Junior High School Percent Change			-1.13%	-0.10%	2.58%	5.22%	1.03%	0.96%	-3.73%	0.24%	-2.34%	1.01%	0.82%	-0.45%
Northside High School	1,693	1,881	1,715	1,673	1,670	1,611	1,608	1,688	1,814	1,862	1,893	1,789	1,748	1,651
Southside High School	1,890	1,890	1,536	1,448	1,460	1,514	1,519	1,521	1,582	1,584	1,590	1,563	1,593	1,610
HIGH SCHOOL TOTALS	3,583	3,771	3,251	3,121	3,130	3,125	3,127	3,209	3,396	3,446	3,483	3,352	3,341	3,261
High School Absolute Change			23	-130	9	-5	2	82	187	50	37	-131	-11	-80
High School Percent Change			0.71%	-4.00%	0.29%	-0.16%	0.06%	2.62%	5.83%	1.47%	1.07%	-3.76%	-0.33%	-2.39%
Bell Point Alternative School			65	65	65	65	65	65	65	65	65	65	65	65
ALTERNATIVE SCHOOL TOTALS			65	65	65	65	65	65	65	65	65	65	65	65
DISTRICT TOTALS	14,571	15,841	14,240	14,172	14,241	14,266	14,287	14,317	14,359	14,407	14,369	14,296	14,376	14,381
District Absolute Change			-101	-68	69	25	21	30	42	48	-38	-73	80	5
District Percent Change			-0.7%	-0.5%	0.5%	0.2%	0.1%	0.2%	0.3%	0.3%	-0.3%	-0.5%	0.6%	0.0%

* Exceeds Functional Capacity

* Exceeds Design Capacity





K-5: Reside

Campus Name	Functional	Design	Reside	K-5 RESIDE PROJECTIONS									
	Capacity	Capacity	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Ballman Elementary School	278	302	289	291	282	276	284	278	280	272	273	274	273
Barling Elementary School	371	403	388	386	379	333	345	359	374	389	407	423	440
Beard Elementary School	345	375	344	372	401	380	414	460	479	492	509	535	556
Bonneville Elementary School	330	358	325	363	381	356	389	405	404	398	391	392	392
Carnall Elementary School	229	305	215	201	185	152	153	154	154	153	154	156	157
Cavanaugh Elementary School	304	330	299	298	302	254	252	248	259	262	268	278	286
Cook Elementary School	645	701	516	500	495	411	403	402	404	402	404	408	411
Euper Lane Elementary School	409	444	367	370	365	325	338	368	379	388	397	408	415
Fairview Elementary School	487	529	553	534	524	436	443	450	452	457	464	465	465
Howard Elementary School	329	357	360	368	377	343	353	354	347	343	338	338	336
Morrison Elementary School	353	383	247	267	269	245	255	265	262	262	260	264	268
Orr Elementary School	348	378	360	357	340	267	249	218	202	189	172	160	148
Pike Elementary School	466	506	495	483	470	409	403	399	398	397	396	398	398
Spradling Elementary School	417	453	382	382	366	281	274	262	267	267	273	278	281
Sunnymede Elementary School	634	688	684	638	588	447	409	378	361	349	342	336	331
Sutton Elementary School	510	558	538	526	514	441	451	464	472	477	483	489	492
Tilles Elementary School	435	473	298	292	287	225	219	219	222	219	217	220	221
Trusty Elementary School	351	381	403	401	380	295	278	256	241	232	221	213	204
Woods Elementary School	588	638	536	533	529	452	444	441	445	442	439	439	439
ELEMENTARY TOTALS	7829	8,562	7,599	7,562	7,434	6,328	6,356	6,380	6,402	6,390	6,408	6,474	6,513
Elementary Absolute Change			-56	-37	-128	-1,106	28	24	22	-12	18	66	39
Elementary Percent Change			-0.73%	-0.49%	-1.69%	-14.88%	0.44%	0.38%	0.34%	-0.19%	0.28%	1.03%	0.60%

* Exceeds Functional Capacity

* Exceeds Design Capacity

- Grade configuration provides capacity across district
- Should consider Attendance Zone Adjustments and restricting new transfers





6-8, 9-12 Reside

Campus Name	Functional	Design	Reside	6-8 RESIDE PROJECTIONS									
	Capacity	Capacity	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Chaffin Junior High	783	870	827	790	786	777	749	778	781	813	857	867	871
Darby Junior High	702	780	585	634	685	665	633	645	642	656	658	654	648
Kimmons Junior High	864	958	846	867	929	970	902	878	805	774	756	752	746
Ramsey Junior High	810	900	854	868	909	924	901	890	885	912	941	952	956
JUNIOR HIGH SCHOOL TOTALS	3159	3,508	3,112	3,159	3,309	3,337	3,186	3,192	3,113	3,155	3,212	3,224	3,221
Junior High School Absolute Change			-17	47	150	28	-151	6	-79	42	57	12	-3
Junior High School Percent Change			-0.54%	1.51%	4.75%	0.84%	-4.53%	0.19%	-2.47%	1.35%	1.81%	0.38%	-0.09%
Northside High School	2,193	2,381	1,501	1,543	1,588	2,191	2,326	2,357	2,436	2,391	2,285	2,246	2,176
Southside High School	2,390	2,390	1,556	1,551	1,509	2,005	2,022	2,004	2,030	2,022	1,974	2,014	2,048
HIGH SCHOOL TOTALS	4,583	4,771	3,057	3,094	3,097	4,196	4,348	4,361	4,466	4,413	4,259	4,260	4,224
High School Absolute Change			-158	37	3	1,099	152	13	105	-53	-154	1	-36
High School Percent Change			-4.91%	1.21%	0.10%	35.49%	3.62%	0.30%	2.41%	-1.19%	-3.49%	0.02%	-0.85%
DISTRICT TOTALS	15,571	16,841	13,768	13,815	13,840	13,861	13,890	13,933	13,981	13,958	13,879	13,958	13,958
District Absolute Change			-231	47	25	21	29	43	48	-23	-79	79	0
District Percent Change			-1.7%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	-0.2%	-0.6%	0.6%	0.0%

- Should consider Attendance Zone Adjustments and restricting new transfers
- High School expansion and CTE campus will cover High School enrollment





Summary

- The Fort Smith MSA's unemployment rate is below 3.5%.
- The Chaffee Crossing development has spurred \$1.5 billion in capital investment and is projected to create roughly 3,500 jobs.
- Change in birthrate causing a slow down in enrollment growth.
- New Grade Configuration shifts 1,100 elementary students to secondary campuses. Resulting in an increase in High School enrollment of approximately 1,100 students.
- Grade configuration shifts along with zone adjustments should be considered to provide improved campus utilization

