

2021-24 ESSER III Allocation Anticipated Funding - \$1,093,444.00

Suggested Expenditure	Repeat Mention	Cost Estimate	Notes
Outdoor Learning Spaces (Includes structure, furnishings & WiFi Access Points & Supporting Licensing) \$100K/Each	X	\$300,000.00	Continue to explore at a reduced structural scope (incl. furnishings & wifi)
Additional Lunch Tables - MacArthur		\$5,000.00	OK for ESSERS
Apple TV's/Projectors in all of the classrooms & existing board removals	X	\$100,000.00	OK for ESSERS
DocuSign Software		\$2,500.00	OK for ESSERS
Reading Programs for All Students (Incl. SpEd & Intervention)		\$225,000.00	Learning Loss Allocation
Math Intervention and SpEd Programming		\$50,000.00	Learning Loss Allocation
Community Engagement Events		\$10,000.00	
Purchase of Tier 2 & 3 SEL intervention materials		\$25,000.00	Learning Loss Allocation
SEL/Wellness for staff members	X	\$7,500.00	
Summer Bridge program (2022)	X	\$97,420.00	Learning Loss Allocation
Dedicated Building Subs (4) to be added to the staffing plan and budgeted	X	\$160,000.00	4@\$65,000 = \$260K (Split with ESSERS II)
Before/after school tutoring	X	\$30,000.00	Learning Loss or Disproportionality Allocation
Busses for before/after school tutoring - \$197/route			Learning Loss or Disproportionality Allocation
Part-time ESP aide to assist with COVID Testing		\$10,000.00	
COVID Planning Stipend		\$25,000.00	
Additional supervisors for entry/lunch/recess (Additional 3 Lunch and 2 Bus requested at Mac, 2 Bus/Ike) (1.5 for Ike)	X	\$15,143.00	OK for ESSERS-supervisors (\$3,029/Each for Lunch, \$1,514/Each - Bus)
Folding Tables & Chairs		\$5,900.00	
Scrubs/Jackets for EC & SAIL Staff		\$5,000.00	
MERV Filter Orders	X	\$14,000.00	One full cycle of replacements
Entry Stations (Sanitizer/Signage)	X	\$5,000.00	
Total:		\$1,092,463.00	