



Board of Trustees Agenda Item Information Form

Date Submitted: September 8, 2025

Meeting Type

- ☒ Regular Meeting
☐ Special Meeting/Workshop

Agenda Placement

- ☐ Public Hearing
☐ Executive Session
☐ Recognition
☐ Program Spotlight
☐ Community Input

Code

PH
ES
R
PS
CI

Agenda Placement

- ☐ Administrative Report
☐ Consent Agenda
☒ Action Item
☐ Information/Discussion

Code

AR
CA
AI
ID

Meeting Date: September 22, 2025

District Strategies (Check all that apply):

- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
☒ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Adoption of 2025 Tax Rate

Background:

The State Property Tax Code places the responsibility of setting a tax rate with the Board of Trustees. The process began with the district receiving certified appraisal rolls from Galveston and Harris Appraisal Districts followed by the calculation of the "no-new-revenue" tax rate and the "voter-approval" tax rate. Proper notification to the taxpayers was followed as required by the Education Code. The next step is the adoption of the tax rate. The no-new-revenue rate is a calculated rate that would provide the same amount of revenue received in the year before, on the properties taxed in both years. The total 2025 proposed tax rate of \$0.96900 does not exceed the no-new-revenue tax rate of \$1.077294 or the voter-approved tax rate of \$0.96900. The tax rate consists of two components, the maintenance and operation tax rate of \$0.6990 and the interest and sinking tax rate of \$0.27. Each rate must be approved separately

Fiscal Impact Statement

Cost: \$0.00

- ☐ Recurring
☐ One-Time

Funding Source:

- ☐ General Fund
☐ Grant Fund
☐ Other Funds (specify)

Fiscal Year: 2025 / 2026

Amendment Required: N/A

☐ Bond Funds (program year): N/A

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees move to adopt a 2025 tax rate of \$0.969. The 2025 adopted total tax rate of \$0.969 consists of a maintenance & operations tax rate of \$0.699 per \$100 of taxable value and an interest & sinking tax rate of \$0.27 per \$100 of taxable value.

Department Submitting Form: Tax Office

Cabinet Member's Approval: Alice Benzaia