



SCHOOL BOARD AGENDA ITEM SUMMARY

September 30, 2024

SUBJECT: CONSIDERATION OF BUDGET AMENDMENTS

RECOMMENDED ACTION: Approve Budget Amendment No. 3 - 5 as stated in Section 23.47 of the Texas Education Code and reflect the amendments in the official minutes of the Board of Trustees.

RATIONALE: Amend the 2024-25 General Fund Budget as follows:

- Reallocation of Dyslexia program budget between functions
- Carryforward of FY 2024-2025 outstanding encumbrances

Amend the 2024-25 School Nutrition Fund Budget as follows:

- Carryforward of FY 2024-2025 outstanding encumbrances

BUDGET PROVISIONS: 2024-2025 Budget appropriation.

RESOURCE PERSONNEL: Dr. Randal O'Brien
Ms. Brigitte Clark
Ms. LeAna Dixon