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**CALALLEN INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES AGENDA ITEM**

MEETING DATE: June 8, 2026

AGENDA ITEM TITLE: Consider approval of proposals for Wood River Elementary & Calallen High School Roof Repairs

PRESENTER: Kelsey Ramos, Assistant Superintendent of Finance & Operations

- Presentation/Communications Consent Action
- Informational Report Old Business Discussion Only

SUMMARY: The voter approved Bond 2023 Proposition A included \$3,112,000 for Districtwide Deferred Maintenance projects, and an additional \$2,876,000 was allocated by the Board from other sources, for a total Deferred Maintenance projects budget of \$5,988,000. Roof repairs were identified as an immediate need at Calallen High School, Calallen Middle School, East Elementary, and Wood River Elementary during the bond planning and development. Due to the timing of HVAC replacements, Wood River Elementary and Calallen High School 400 Hallway were scheduled for Fall 2026 after the Summer 2026 installations of the new HVAC units. Additionally, roof repairs were identified as an immediate need at Calallen High School during recent maintenance inspections and recent rains.

In order to reduce costs and maximize timelines, the Administration utilized cooperative purchasing contracts to satisfy the formal procurement requirements for the roof repair projects.

DISTRICT PRIORITIES:

PRIORITY 1: Building and Sustaining a Culture of Performance and Preparedness for Life Beyond High School	N/A
PRIORITY 2: Building and Sustaining a Culture of Faculty and Staff Commitment	N/A
PRIORITY 3: Increasing Community Engagement and Commitment	N/A
PRIORITY 4: Ensuring Effective and Efficient Operations	4.1 Strong Financial Stewardship

RECOMMENDATION: The Administration recommends the Board approve the proposals for Wood River Elementary & Calallen High School Roof Repairs as presented below:

LEGEFY Roofing LLC:

- Wood River Elementary \$349,374.97
- Calallen High School 400 Hallway \$68,495.00
- Additional Contingency to address Calallen High School roofing concerns resulting from the recent rains \$300,000
- **Total not to exceed \$617,869.97**
- TIPS Purchasing Cooperative Contract # 25010401
- 20 Year Labor Warranty & 50 Year Material Warranty Provided

MOTION LANGUAGE: No specific language required

FUNDING SOURCE AND FINANCIAL IMPACT: Not Applicable

Funding Source: Bond 2023	Financial Impact: See Table Below
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Projects	Bond 2023 Budget	Proposed Contract	Over/(Under) Budget
Deferred Maintenance	\$5,988,000	\$5,552,147 Previous Project Expenditures +\$417,869.97 WR & CHS 400 Roofs = \$5,970,017 Total +\$300,000 CHS Roof Contingency = \$6,270,017 Total	(\$282,017)