



DISTRICT 45
2025 District-Wide Improvements
Final District Reconciliation
August 27, 2025
revised October 10, 2025

PROJECT	PROJECT BUDGET	BUDGET YEAR	ESCALATED BUDGET	DESIGN ESTIMATE	BIDDING	FINAL COSTS
Student Restroom Refresh						
Ardmore Elementary	\$ 270,000.00	2025	\$ 270,000.00	\$ 273,501.00	inclu below	inclu below
North Elementary	\$ 177,500.00	2025	\$ 177,500.00	\$ 236,991.00	inclu below	inclu below
Construction Cost Subtotal	\$ 447,500.00		\$ 447,500.00	\$ 510,492.00	\$ 338,770.00	\$ 356,170.00
Project Soft Cost Subtotal	\$ 111,875.00		\$ 111,875.00	\$ 48,883.00	\$ 220,605.00	\$ 38,038.00
Project Total	\$ 559,375.00		\$ 559,375.00	\$ 559,375.00	\$ 559,375.00	\$ 394,208.00
Bidding Over/Under					\$ 108,730.00	
Final District Reconciliation						\$ 165,167.00

DESIGN NOTES	BIDDING NOTES
	high bid \$ 568,100.00
	low bid \$ 356,170.00
	bidders 8
	allowance \$ 10,000.00

Jefferson Roof Replacement						
Construction Cost Subtotal	\$ 589,875.00	2025	\$ 589,875.00	\$ 705,560.00	\$ 331,850.00	\$ 320,826.20
Project Soft Cost Subtotal	\$ 117,975.00		\$ 117,975.00	\$ 2,290.00	\$ 66,370.00	\$ 33,918.00
Project Total	\$ 707,850.00		\$ 707,850.00	\$ 707,850.00	\$ 398,220.00	\$ 354,744.20
Bidding Over/Under					\$ 258,025.00	
Final District Reconciliation						\$ 353,105.80

high bid	\$ 473,000.00
low bid	\$ 320,826.20
bidders	7
allowance	\$ 10,000.00

Playground Replacement - Team Reil						
Ardmore Elementary	\$ 100,000.00	2025	\$ 100,000.00	\$ 100,000.00	\$ 110,569.00	\$ 110,569.00
North Elementary	\$ 100,000.00	2025	\$ 100,000.00	\$ 100,000.00	\$ 164,730.00	\$ 164,730.00
Stevensoon Elementary	\$ 100,000.00	2025	\$ 100,000.00	\$ 100,000.00	\$ 39,565.00	\$ 39,565.00
Westmoor Elementary	\$ 100,000.00	2025	\$ 100,000.00	\$ 100,000.00	\$ 103,648.00	\$ 103,648.00
York Center	\$ 100,000.00	2025	\$ 100,000.00	\$ 100,000.00	\$ 124,090.00	\$ 124,090.00
Construction Cost Subtotal	\$ 500,000.00		\$ 500,000.00	\$ 500,000.00	\$ 542,602.00	\$ 542,602.00
Project Soft Cost Subtotal	included above		included above	included above	\$ 30,000.00	\$ 30,000.00
Project Total	\$ 500,000.00		\$ 500,000.00	\$ 500,000.00	\$ 572,602.00	\$ 572,602.00
Final District Reconciliation						\$ (72,602.00)

2025 District Improvements						
2025 Construction Cost Subtotal	\$ 1,537,375.00		\$ 1,537,375.00	\$ 1,716,052.00	\$ 1,213,222.00	\$ 1,219,598.20
2025 Soft Cost Subtotal	\$ 229,850.00		\$ 229,850.00	\$ 51,173.00	\$ 316,975.00	\$ 101,956.00
2025 Project Cost Total	\$ 1,767,225.00		\$ 1,767,225.00	\$ 1,767,225.00	\$ 1,530,197.00	\$ 1,321,554.20
Bidding Over/Under					\$ 324,153.00	
Final 2025 Reconciliation						\$ 445,670.80



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PROJECT YEAR/CATEGORY	RTUs	Ventilators/ Condensing Units	Chiller	Student Restroom Refresh
Summer 2025	\$ -	\$ -	\$ -	\$ 559,375.00
Summer 2026	\$ 831,338.55	\$ 472,500.00	\$ -	\$ -
SUBTOTAL	\$ 831,338.55	\$ 472,500.00	\$ -	\$ 559,375.00

Summer 2027	\$ 1,266,615.90	\$ -	\$ 235,950.00	\$ 1,990,312.50
Summer 2028	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 1,266,615.90	\$ -	\$ 235,950.00	\$ 1,990,312.50

PROJECT SUBTOTAL	\$ 2,097,954.45	\$ 472,500.00	\$ 235,950.00	\$ 2,549,687.50
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Playground Replacement	Roof Replacement	BUILDING BUDGET SUBTOTAL	FINAL PROJECT COSTS	Over/Under
\$ 500,000.00	\$ 707,850.00	\$ 1,767,225.00	\$ 1,321,554.20	\$ 445,670.80
\$ -	\$ -	\$ 1,303,838.55	\$ 1,303,838.55	\$ -
\$ 500,000.00	\$ 707,850.00	\$ 3,071,063.55	\$ 2,625,392.75	\$ 374,607.25

\$ -	\$ -	\$ 3,492,878.40	\$ 3,492,878.40	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 3,492,878.40	\$ 3,492,878.40	\$ (492,878.40)

\$ 500,000.00	\$ 707,850.00	\$ 6,563,941.95	\$ 6,118,271.15	\$ (118,271.15)
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