



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: September 19, 2022

AGENDA ITEM: 2022-2023 District Improvement Plan (DIP) and Campus Improvement Plans (CIP)

PRESENTER: Lynn McKinney, Deputy Superintendent

BACKGROUND INFORMATION:

On an annual basis, the district and each campus are required to develop a District and Campus Improvement Plan (DIP/CIP). This process is completed by developing a Comprehensive Needs Assessment (CNA) based on an extensive data review. The district and each campus utilize a committee that consists of parents, community members, and elected staff members to develop and review the Comprehensive Needs Assessment. The District Wide Effectiveness Improvement Committee (DWEIC) is currently meeting to complete the district needs assessment and review the district goals. This work is also in process with each campus improvement committee.

The district instructional focus drives the work of our plans, which are all aligned. The District and Campus Improvement Plans are monitored throughout the school year to track the progress for each identified strategy and goal, and those progress reports are shared with the Board of Trustees.

The District Improvement Plan and all Campus Improvement Plans will be presented to the board at the October board meeting for review and approval.

District and campus leadership has worked with the Board on establishing the goal for teaching and learning in the district for the 2022-2023 school year. A draft of the DIP sections regarding those teaching and learning goals is attached.

FISCAL INFORMATION:

The District and Campus Improvement Plans guide budget decisions based upon identified priorities, the need assessment, and goals.

ATTACHMENT: 2022-2023 Draft District Improvement Plan Goals 1 and 2

ADMINISTRATIVE RECOMMENDATION:

None – communication item only