September 14, 2021

# Prospect Heights District 23 ESSER Grant Overview

Presentation to the Board of Education and Public Hearing



## What are ESSER Grants? Elementary and Second School Relief Fund

- **ESSER I** Coronavirus Aid, Relief, and Economic Security Act (CARES)
- **ESSER II** The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA)
- **ESSER III** American Rescue Plan Act of 2021 (ARP)



#### District 23 ESSER Allocations to Date...

**ESSERI \$125,000** 

**ESSERII** \$467,000



**ESSER III** \$1,093,264



#### **Consistent Areas of District Focus:**

Personnel

**Technology** 

Mitigation
Supplies &
Equipment

**Space Modifications** 

Curriculum & Programming

## How Long Does the District Have to Spend the Funds?

ESSER II
ESSER III

September 30, 2022 September 30, 2023 September 30, 2024



# How has the District Spent its ESSER Funds So Far?



#### ESSER I (CARES):

- Forehead Thermometers
- iPads & Cases

#### ESSER II (CRRSA):

- Large Space AV Enhancements
- Grade 5 iPads
- Reading Interventions
- Dedicated Building Substitutes
- Student & Staff Face Masks
- MERV Filters for HVAC Systems
- Additional Honeywell Programming
- PODS Storage for Classroom Furniture

### ESSER III Guidelines & Objectives...

- Public Hearing Required to Allow for Public Input and Discussion
- 20% Funds to be Used to Address Learning Loss
- Large Scale Support of In-Person Instruction
- Increase and Enhance District Pandemic
  - Preparedness and Mitigation

#### Plan for ESSER III (ARP) Funds...

#### • PERSONNEL

- Before & After School Tutoring
- COVID Planning Stipends
- Additional Supervisors for Entry, Lunch and Recess

#### • TECHNOLOGY

- Removal of Promethean Boards and New Apple TV's/Projectors in Classrooms
- Increased WiFi Access (Outside)
- DocuSign Software



#### Plan for ESSER III (ARP) Funds Con't...

#### MITIGATION SUPPLIES

- Scrubs/Jackets for Early Childhood & SAIL Staff
- MERV Filters for HVAC Systems
- Entryway Sanitizer & Signage
- Folding Tables & Chairs

#### SPACE MODIFICATIONS

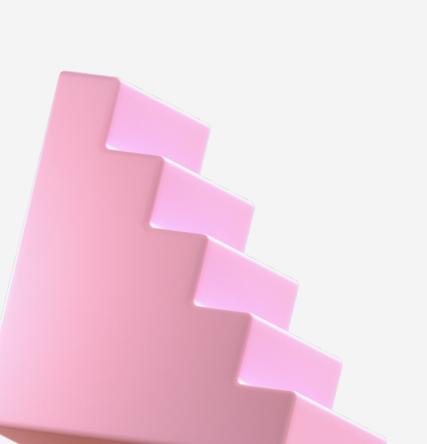
- Outdoor Learning Spaces (Structures, Furnishings & WiFi)
- Additional Cafeteria Tables



#### Plan for ESSER III (ARP) Funds Con't...

#### CURRICULUM AND PROGRAMMING

- Reading & Math Programs Including
   Special Education and Intervention
- Community Engagement
- Social Emotional Learning & Wellness Programming
- Dedicated Building Substitutes



### Thank You!

Any Questions?

