

## Alpena County Central Dispatch

720 W. Chisholm Street, Suite #13, Alpena, MI 49707

Non-Emergency Dispatch Center Line: (989) 354-9111

Office: (989) 354-9821



December 2, 2025

Commissioners,

I am requesting to carry over the following budgeted but unspent funds from 911's 2025 budget into our 2026 budget in order to pay for completion of ongoing projects:

261-325-970.003 Ambulance Fund Expenditures \$18,400

Backup emergency dispatch center upgrades and radio project remaining costs

261-325-820.002 Maintenance -TeleRad \$68,435

4<sup>th</sup> station radio console installation project

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "Kim Elkie".

Kim Elkie  
Director