

Amendments to the 2015-2016 General Fund
December 16, 2015

Org. #	BCR Number	Function 11	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Total
New Projects													
Revenue Adjustments to Existing Projects:													
1.	Gifted and Talented Coop	9122		\$ 25,132.00		\$ 4,185.00							\$ 29,317.00
2.	On Demand PD	9137/9222		\$ 49,992.00	\$ (6,680.00)	\$ 2,688.00							\$ 46,000.00
3.	Bilingual/ESL	9153/9190		\$ 106,017.00		\$ 6,669.00							\$ 112,686.00
4.	STEM Coop	9156		\$ 35,737.00	\$ 53,446.00	\$ 5,223.00	\$ 5,594.00						\$ 100,000.00
5.	Counselor Coop	9162		\$ 2.00									\$ 2.00
6.	CCR Contracts	9165					\$ 1.00						\$ 1.00

Appropriations From Fund Balance													
Budget Adjustments Among Functions:													
		\$ (3,800.00)	\$ 2,120.00	\$ 4,679.00		\$ 5,001.00	\$ 1,000.00	\$ (9,000.00)		\$ -			
Total		\$ -	\$ (3,800.00)	\$ 219,000.00	\$ 51,445.00	\$ 18,765.00	\$ 10,596.00	\$ -	\$ 1,000.00	\$ (9,000.00)	\$ -	\$ -	\$ 288,006.00

- Function Key:
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|-----------------------------------------------------------------|------------------------------------------------------|
| 11 - Instruction | 51 - Plant Maintenance and Operations |
| 12 - Instructional Resources and Media | 53 - Data Processing Services |
| 13 - Curriculum Development and Instructional Staff Development | 61 - Community Services |
| 21 - Instructional Leadership | 62 - School District Administrative Support Services |
| 41 - General Administration | 81 - Facilities Acquis. & Construction |
| | 93 - Payments to Fiscal Agent/Member Districts |

BCR 9122-Increase appropriations to accommodate services	BCR 9162-Increase appropriations to accommodate services
BCR 9137-Increase appropriations to accommodate services	BCR 9165-Increase appropriations to accommodate services
BCR 9153-Increase appropriations to accommodate services	BCR 9190-Increase appropriations to accommodate services
BCR 9156-Increase appropriations to accommodate services	BCR 9222-Increase appropriations to accommodate services