



Executive Summary Finance Committee Meeting

DATE: July 24, 2025

TOPIC: Future Renovation/Expansion of Todd Hall

PREPARED BY: David Russo

Recommended for:

- ☐ Action
- ☒ Discussion
- ☒ Information

Purpose/Background:

In an attempt to answer community questions regarding the future of Todd Hall, the Administration developed this presentation to explain potential renovation/expansion renderings. Also, side-by-side financial comparisons are made for scenarios to sell sufficient bonds to either renovate or renovate and expand Todd Hall. Ultimately, the decision to renovate or renovate and expand Todd Hall has implications for the future of Children's Care and Development Center, Inc. as a District tenant.

Fiscal Impact:

\$5,000,000 Bond Sale or \$12,100,000 Bond Sale

Recommendation:

This presentation is for informational purposes only.