

Grant Spending Summary

FY 2025-2026

Prepared: 12/01/2025

Code	Grant Name	Grant Ending Date	Carryover Eligible	State & Federal / Competitive	Budget Amount	Encumbrance	YTD Expenses	Balance	Spend Down	Grant Status
1006	25/26 TITLE I	September 30, 2026	Yes	State & Federal	7,350,741.00	3,961,840.48	1,968,155.04	1,420,745.48	27%	Waiting on Approval
1026	25/26 TITLE ID	September 30, 2026	Yes	State & Federal	136,231.00	83,825.91	34,774.90	17,630.19	26%	Waiting on Approval
1045	CSLFRF - GRADUATION SPECIALIST GRANT	June 30, 2026	No	Competitive	255,439.22	185,074.27	69,995.75	369.20	27%	Approved/Awarded
1096	25/26 TITLE II	September 30, 2026	Yes	State & Federal	648,291.00	249,401.10	138,928.17	259,961.73	21%	Waiting on Approval
1113	22/23 GYO	December 31, 2026	Yes	Competitive	1,669,704.41	0.00	56,095.53	1,613,608.88	3%	Approved/Awarded
1126	25/26 TITLE III LEP	September 30, 2026	Yes	State & Federal	127,433.00	67,171.79	59,576.43	684.78	47%	Waiting on Approval
1166	25/26 TITLE III IMMIGRANT	September 30, 2026	Yes	State & Federal	53,286.00	17,933.76	15,990.91	19,361.33	30%	Waiting on Approval
1204	23/24 EPA	March 31, 2027	No	State & Federal	5,115,396.80	3,459,876.43	711,695.37	943,825.00	14%	Approved/Awarded
1216	25/26 TITLE IV	September 30, 2026	Yes	State & Federal	514,831.00	321,315.49	158,239.69	35,275.82	31%	Waiting on Approval
1224	23/24 EPA REBATE	May 29, 2026	No	State & Federal	690,000.00	0.00	690,000.00	0.00	100%	Approved/Awarded
1306	25/26 INDIAN EDUCATION	June 30, 2026	Yes	State & Federal	27,557.00	15,617.84	8,690.67	3,248.49	32%	Approved/Awarded
1335	25/26 USDA FORESTRY	August 29, 2029	Yes	State & Federal	990,800.00	26,548.10	19,884.69	944,367.21	2%	Approved/Awarded
1355	24/25 BTAC GRANT	June 30, 2026	No	Competitive	30,568.00	2,212.50	11,091.95	17,263.55	36%	Approved/Awarded
1405	24/25 TEAMS GRANT	December 31, 2025	Yes	Competitive	1,830,075.97	1,416,306.74	721,346.19	(307,576.96)	39%	Approved/Awarded
1415	24/25 TEAMS YR2 C/O	December 31, 2025	No	Competitive	729,873.92	177,496.95	224,684.82	327,692.15	31%	Approved/Awarded
1425	24/25 WIOA YOUTH	February 28, 2026	Yes	State & Federal	115,961.85	0.00	63,263.00	52,698.85	55%	Approved/Awarded
1426	25/26 WIOA YOUTH	June 30, 2026	Yes	State & Federal	827,176.43	378,050.20	254,637.24	194,488.99	31%	Approved/Awarded
1436	25/26 WIOA IELCE	June 30, 2026	No	State & Federal	22,500.00	61,058.86	16,057.92	(54,616.78)	71%	Waiting on Approval
1446	25/26 WIOA INSTRUCTIONAL	June 30, 2026	No	State & Federal	145,600.00	71,767.64	32,752.24	41,080.12	22%	Waiting on Approval
1456	25/26 WIOA INSTITUTIONAL	June 30, 2026	No	State & Federal	28,800.00	0.00	(33.41)	28,833.41	0%	Waiting on Approval
1506	25/26 MAGNET ARC YR 3 C/O	September 30, 2026	Yes	Competitive	47,332.52	0.00	46,140.69	1,191.83	97%	Waiting on Approval
1516	25/26 MAGNET ARC YR 4	September 30, 2026	Yes	Competitive	2,853,672.00	1,078,938.72	217,174.21	1,557,559.07	8%	Approved/Awarded
1706	READ GRANT YEAR 5	September 30, 2026	Yes	Competitive	749,367.00	79,519.15	30,185.10	639,662.75	4%	Waiting on Approval
1916	25/26 STOP ROUND 2	September 30, 2026	Yes	Competitive	658,595.00	23,037.48	6,072.85	629,484.67	1%	Approved/Awarded
2246	25/26 RAG	September 30, 2026	No	State & Federal	0.00	673,162.43	148,451.69	(821,614.12)	#DIV/o!	Waiting on Approval
2265	35a(4) - EARLY LITERACY COACH	June 30, 2026	No	State & Federal	125,000.00	84,914.53	32,227.32	7,858.15	26%	Waiting on Approval
4075	24/25 PERKINS	June 30, 2026	No	State & Federal	45,468.00	29,004.22	13,683.58	2,780.20	30%	Approved/Awarded
4126	25/26 APPRENTICESHIP WALL	December 1, 2025	No	Competitive	3,000.00	0.00	2,995.51	4.49	100%	Approved/Awarded
4315	24/25 31aa MENTAL HEALTH GRANT	September 30, 2026	Yes	State & Federal	666,557.32	458,769.62	176,507.23	31,280.47	26%	Approved/Awarded
4406	25/26 HOMELESS ASSISTANCE	September 30, 2026	Yes	State & Federal	70,649.00	18,578.27	20,427.02	31,643.71	29%	Waiting on Approval
4503	22/23 21-H PARTNERSHIP GRANT	June 30, 2026	Yes	State & Federal	220,632.40	52,851.12	49,228.40	118,552.88	22%	Approved/Awarded
4504	23/24 21-H PARTNERSHIP GRANT	June 30, 2026	Yes	State & Federal	21,177.97	0.00	19,173.84	2,004.13	91%	Approved/Awarded
4514	23/24 21-H PARTNERSHIP GRANT RD II	June 30, 2026	Yes	State & Federal	300,136.59	19,380.30	91,923.49	188,832.80	31%	Approved/Awarded
4526	25/26 27H MENTORING	September 30, 2026	No	Competitive	889,023.00	0.00	0.00	889,023.00	0%	Approved/Awarded
4835	24/25 HIGH-IMPACT TUTORING GRANT	September 30, 2027	No	Competitive	150,000.00	0.00	61,050.00	88,950.00	41%	Approved/Awarded
5225	24/25 SAFE ROUTES	September 30, 2026	Yes	Competitive	60,000.00	23,095.14	18,646.65	18,258.21	31%	Approved/Awarded
5796	25/26 FRESH FRUIT A	September 30, 2026	No	State & Federal	269,400.00	0.00	58,870.37	210,529.63	22%	Approved/Awarded
6006	25/26 SECTION 31A	June 30, 2026	Yes	State & Federal	21,393,131.64	8,599,243.26	5,104,235.91	7,689,652.47	24%	Approved/Awarded
6055	24/25 SECTION 107/DEFERRED	June 30, 2026	Yes	State & Federal	337,725.00	675,862.06	305,607.54	(643,744.60)	90%	Waiting on Approval
6061	152A HEADLEE	n/a	Yes	State & Federal	322,804.89	142,229.60	116,007.42	64,567.87	36%	Approved/Awarded
6106	25/26 SECTION 41A	September 30, 2026	Yes	State & Federal	222,115.00	647,506.15	144,724.69	(570,115.84)	65%	Waiting on Approval
6116	25/26 GSRP	September 30, 2026	No	State & Federal	0.00	3,202,542.35	734,627.59	(3,937,169.94)	#DIV/o!	Waiting on Approval
6164	23/24 COMMUNITY CEN	September 30, 2026	No	Competitive	909,288.17	232,326.95	488,876.63	188,084.59	54%	Approved/Awarded
6325	24/25 12A MI HEALTH	September 30, 2026	No	Competitive	9,846,839.47	497,112.32	1,049,339.76	8,300,387.39	11%	Approved/Awarded
6624	SECT. 74b CLEAN BUS ENERGY	September 30, 2026	No	Competitive	3,989,032.00	2,984,802.05	198,217.51	806,012.44	5%	Approved/Awarded
6625	24/25 74B CLEAN BUS	September 30, 2026	No	Competitive	4,312,161.00	483,188.00	43,670.00	3,785,303.00	1%	Approved/Awarded
6715	99n - EVERETT TRACK	September 30, 2026	Yes	State & Federal	2,214,260.30	1,498,305.85	446,982.70	268,971.75	20%	Approved/Awarded
6745	99(7) - INFRASTRUCTURE	September 30, 2026	No	State & Federal	2,495,867.50	53,918.19	61,949.31	2,380,000.00	2%	Approved/Awarded

Grant Spending Summary

FY 2025-2026

Prepared: 12/01/2025

Code	Grant Name	Grant Ending Date	Carryover Eligible	State & Federal / Competitive	Budget Amount	Encumbrance	YTD Expenses	Balance	Spend Down	Grant Status
6836	25/26 35M LITERACY	September 30, 2026	No	State & Federal	139,350.00	0.00	0.00	139,350.00	0%	Approved/Awarded
6895	SCHOOL BOARD MEMBER	September 30, 2026	No	State & Federal	297.00	0.00	297.00	0.00	100%	Approved/Awarded
8139	STUDENT WELL-BEING	June 30, 2026	No	State & Federal	30,000.00	4,037.00	3,162.61	22,800.39	11%	Approved/Awarded
8176	25/26 CRCF GRANT	June 30, 2026	No	State & Federal	45,521.18	1,043.06	0.00	44,478.12	0%	Approved/Awarded
8213	22/23 EXITO EDUCATION	September 30, 2025	Yes	Competitive	2,500.00	0.00	118.23	2,381.77	5%	Approved/Awarded
8575	24/25 JACKSON RIF	June 30, 2026	No	Competitive	20,000.00	0.00	20,000.00	0.00	100%	Approved/Awarded
8615	24/25 YOUTH ASSESSMENT	June 30, 2026	No	Competitive	500.00	0.00	500.00	0.00	100%	Approved/Awarded
8624	23/24 CAROL KLEIN ART GRANT	June 30, 2026	Yes	Competitive	2,985.27	0.00	594.78	2,390.49	20%	Approved/Awarded
8705	24/24 EVERETT THOMAN GRANT	June 30, 2026	Yes	Competitive	18,760.00	0.00	0.00	18,760.00	0%	Approved/Awarded
8715	24/25 YMCA MI YOUTH IN GOV'T	June 1, 2026	No	Competitive	714.00	0.00	714.00	0.00	100%	Approved/Awarded
8796	25/26 APEX CLEAN EN	September 30, 2026	No	Competitive	3,500.00	3,500.00	0.00	0.00	0%	Approved/Awarded
8666	25/26 FAFSA FRENZY	August 14, 2026	No	State & Federal	2,000.00	266.09	0.00	1,733.91	0%	Approved/Awarded
8735	TEACH MICHIGAN INITIATIVE	February 27, 2026	Yes	Competitive	21,288.92	0.00	7,444.71	13,844.21	35%	Approved/Awarded
8855	24/25 TECHSMITH GRA	June 30, 2026	No	State & Federal	1,200.00	0.00	1,200.00	0.00	100%	Approved/Awarded
8865	24/25 CHIP GRANT	June 30, 2027	No	Competitive	3,500.00	0.00	3,500.00	0.00	100%	Approved/Awarded
8915	24/25 LAURA BUSH GRANT	December 31, 2025	No	Competitive	25,000.00	5,322.56	19,677.44	0.00	79%	Approved/Awarded