

Keller ISD - 2006 Proposed Rates

Core Plan

	Enrollment by tier	Current 2005 Total Monthly Rate	Current 2005 Monthly Employee Payroll Deduction	Proposed 2006 Total Monthly Rate	District Monthly Contribution 2006	Proposed 2006 Monthly Employee Payroll Deduction	Monthly Cost Increase to Employee
Employee Only	772	\$292.00	\$67.00	\$312.00	\$235.00	\$77.00	\$10.00
Employee & Spouse	67	\$575.00	\$350.00	\$615.00	\$235.00	\$380.00	\$30.00
Employee & Children	209	\$505.00	\$280.00	\$540.00	\$235.00	\$305.00	\$25.00
Employee & Family	72	\$881.00	\$656.00	\$943.00	\$235.00	\$708.00	\$52.00

Basic Plan

	Enrollment by tier	Current 2005 Total Monthly Rate	Current 2005 Monthly Employee Payroll Deduction	Proposed 2006 Total Monthly Rate	District Monthly Contribution 2006	Proposed 2006 Monthly Employee Payroll Deduction	Monthly Cost Increase to Employee
Employee Only	90	\$257.00	\$32.00	\$267.00	\$235.00	\$32.00	\$0.00
Employee & Spouse	11	\$489.00	\$264.00	\$509.00	\$235.00	\$274.00	\$10.00
Employee & Children	16	\$429.00	\$204.00	\$446.00	\$235.00	\$211.00	\$7.00
Employee & Family	5	\$749.00	\$524.00	\$779.00	\$235.00	\$544.00	\$20.00

HMP Plan

	Enrollment by tier	Current 2005 Total Monthly Rate	Current 2005 Monthly Employee Payroll Deduction	Proposed 2006 Total Monthly Rate	District Monthly Contribution 2006	Proposed 2006 Monthly Employee Payroll Deduction	Monthly Cost Increase to Employee
Employee Only	140	\$400.00	\$175.00	\$616.00	\$235.00	\$381.00	\$206.00
Employee & Spouse	3	\$880.00	\$655.00	\$1,355.00	\$235.00	\$1,120.00	\$465.00
Employee & Children	9	\$805.00	\$580.00	\$1,240.00	\$235.00	\$1,005.00	\$425.00
Employee & Family	5	\$1,184.00	\$959.00	\$1,823.00	\$235.00	\$1,588.00	\$629.00