

Project Name	Campus	Budget Cost over \$50K	Budget Cost Under 50K	Quote	Notes
Bus Barn	Bus Barn				HISD is proposing to do this in phases. Johnson and Pace is looking at phase 1 for us so we can present something to board at the proper time. We believe we can start phase 1 at any given time and not disrupt the daily flow of buses
Covered practice facility	HS				Rough quote from Casey Slone. He has built several of these in East Texas and in the Dallas Metroplex. \$6,000,000
JH athletic facility -engineering	Junior High				Our architect gathered some information to start drawing up this facility.
Stadium parking lot	Stadium				This needs board approval so Johnson and Pace can proceed getting bids so we can be ready for construction in December.
Field House	Stadium				
softball-bleacher cover	Softball	\$335,000.00		\$331,886.00	This is a budgetary number from Unlimited Sports Solutions
softball-netting	Softball	\$180,000.00		\$168,696.00	This is a budgetary number from Unlimited Sports Solutions. Estimated 12-14 weeks start to finish
softball-backstop padding	Softball	\$35,000.00		\$33,974.00	This is a budgetary number from Unlimited Sports Solutions
Softball outfield fence	Softball	\$50,000.00		\$46,725.00	quote from Anderson Fence
Softball restrooms	Softball				We need a set of plans so we can obtain some quotes
A/C unit upgrade	District wide				Our goal is to replace the A/C units every 15-20 years. That is the usual lifespan of an A/C unit. We have an estimated 902 units across the district, not including West Elementary
asphalt sealcoating	District wide	\$215,000.00		\$207,978.00	This is the whole district. It's possible to split this in half and do it over the whole year.
Stadium Track Structural Spray	Stadium	\$170,000.00		\$148,000.00	Spray the track at the stadium-This will get us 2-3 more years before having to do a total resurface. Budgetary quote received
Stadium Elevator	Stadium	\$150,000.00			The motherboard is end of life and obsolete.
Baseball outfield fence	Baseball	\$80,000.00		\$68,071.43	This is an actually quote form Roof Masters
HS paint	HS	\$65,000.00		\$62,350.00	Paint update around the athletic hallway.
West kid pick up	West	\$125,000.00			Budget quote for \$116,000
I-5 hall painting phase 2	I-5	\$150,000.00		\$146,000.00	paint 100, 200 and back hall. all ceramic tile.
I-5 Gutter replacement	I-5	\$61,000.00		\$55,552.86	Replace gutters and seal up the building.

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		\$1,616,000.00			
Admin training (old cafeteria) room tiles and A/C ducts	Admin				change out sagging ceiling tiles and redo the A/C supplies and return. It is loud and rattling when the air is on. 55'x51' 2x4 tiles and 2 A/C systems
Classroom paint- unforeseen	all campuses				this would cover any classrooms that we would need to sub out for painting.
Baseball Concession Stand fascia work	Baseball				replace the rotten wood fascia boards with metal
East Library Carpet	East				Replace old carpet
Cabinets in teachers lounge	East				Replace the cabinets in the teacher's lounge
LED light purchase	HISD				Purchase LED lights for projects at the JH and I-5 and I-6
Ceiling tile purchase	HISD				ceiling tile purchase for multiple projects and maintenance
High School front entry landscape upgrade	HS				Install a concrete pad on each side of the entryway along with 4 round picnic tables and 2 benches with backrests
I-5 replace existing sound panels	I-5				looking at different vendors for pricing
I-5 sound panels in Cafeteria	I-5				looking at different vendors for pricing
Wind/rain screen for walkway between I5 and I-6	I-5				Something is needed for the walkway between I-5 and I-6 to protect from the blowing rain. Mr. Martin suggested a windscreen on the west side of the walkway
I-5 Library tiles and lights	I-5				replace the ceiling tiles and light fixtures in the library at I-5
I-6-600 hall paint	I-6				Paint 8 classrooms that were not done when I-6 was remodeled.
I-6 600 hall ceiling tiles and LED lights	I-6				this will be labor only. We will buy the tiles and light fixtures
I-6 fire alarm panel upgrade	I-6				Replace existing fire alarm panel and associated devices.
JH LED light upgrade. Labor to install lights	JH				Finish upgrading the lights to LED throughout the JH
JH finish Ceiling tiles	JH				Office, library and DAEP area
DAEP Common Area	JH				Create a climate controlled common are at DAEP. This space is used as a pull out room and testing area. This used to be the metal shop in the old high school.

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Stadium front facade facelift	Stadium				Wrap in metal- grey or black. color TBD-H & C and RM getting me a price. current price is from H & C Sheet Metal
UTV for Grounds	maintenance				purchase a new UTV for grounds