

**Consider Approval of Vendor List for the 2024-2025 School Year
September 16, 2024**

1. Board Goal - Domain 4, Objective 1 - Alignment of Financial Well Being with Student Achievement

2. Background:

Board Policy CH (Legal)(Local) determines procurement methods and dollar thresholds. Annually, the Board of Trustees approves a listing of the vendors the District expects to spend in excess of \$50,000 during the school year and any one time payment of \$50,000 or more.

3. Process:

The District reviews all vendors paid in excess of \$50,000 in the preceding year and using that information, determines which vendors will continue to provide products and services to the district for the 2024-2025 school year. The list has the vendor name, payment amount in 2023-2024, items to be purchased, procurement method, and the requested approval amount for 2024-2025. The administration will monitor the spending levels throughout the year and if needed, will bring revisions to the Board as needed.

4. Fiscal Impact:

Per Board Policy and the Fiscal Procedures Manual, all single purchases in excess of \$50,000 and \$50,000 in the aggregate must be approved by the Board of Trustees and must meet current District procurement requirements.

5. Recommendation:

Approval of the attached listing of vendors with the potential to be paid in excess of \$50,000 during the 2024-2025 school year.

6. Action Required:

Action required

7. Contact Person:

Pam Bendele

Full Name	Payments SY 2023-24	Item Purchases	Procurement	Requested Approval amount
AMAZON CAPITAL SERVICES, INC.	\$234,347	Educational and Office Supplies	Omnia	\$275,000
APPLE INC.	\$85,489	Apple Products	Omnia	\$95,000
ARNOLD OIL COMPANY OF AUSTIN, LP	\$57,986	Unleaded Fuel	not required	\$75,000
BSN CORPORATION	\$70,969	Football Equipment/Uniforms	Buyboard	\$75,000
CDW-G	\$80,105	Computer Equipment	DIR	\$100,000
CINTAS CORPORATION NO. 2	\$59,898	Fire Alarm Services	TIPS	\$75,000
CITY OF UVALDE - WATER & GAS DEPT	\$295,351	District Water/Fuel/Sewage	N/A	\$350,000
EAGLE PASS INDEPENDENT SCHOOL DISTR	\$122,610	Education Services	MOU-Deaf Srvs.	\$135,000
FUEL MASTERS	\$72,568	Gas and Diesel	N/A	\$100,000
GARZA/GONZALEZ & ASSOCIATES	\$63,290	Auditing Services	RFQ	\$70,000
HILLYARD, INC.	\$191,956	Custodial Supplies	Buy Board	\$250,000
HONDO I.S.D.	\$58,435	Visually Impaired Services	MOU	\$75,000
HOUGHTON MIFFLIN HARCOURT PUBLISHIN	\$123,759	Curriculum	Region 20 Coop	\$175,000
INSTRUCTURE, INC.	\$78,406	Instructional Subscription	IMA	\$100,000
JP MORGAN CHASE BANK NA	\$108,156	Credit Card Services	Consortum	\$125,000
MERITUM ENERGY HOLDINGS, LP	\$92,615	Fuel	N/A	\$150,000
NRG ENERGY INC.	\$731,200	Electricity	N/A	\$800,000
ODP BUSINESS SOLUTIONS, LLC	\$94,449	Educational and Office Supplies	Omnia	\$125,000
RENAISSANCE LEARNING, INC.	\$207,317	Educational Products/Services	Buy Board	\$210,000
RUSH TRUCK CENTERS OF TEXAS, LP	\$73,078	Bus Parts, Repairs	Buy Board	\$100,000
SENTRY SECURITY SERVICE	\$777,265	Security Related Services	Region 20 Coop	\$1,000,000
SKYWARD, INC.	\$126,628	Based on Contract	RFP 2304-01	\$130,000
SOUTHWEST TEXAS JUNIOR COLLEGE	\$201,950	Dual Credit	MOE	\$225,000
SOUTHWEST FOODSERVICE EXCELLENCE LL	\$1,356,129	Child Nutrition Services	RFP	\$1,750,000
STACKLYNK, LLC	\$316,804	ERATE	RFP	\$480,000
SYSCO USA I, INC.	\$87,827	Cafeteri Non-Food Items	RFP	\$100,000
THE BRANDT COMPANIES, LLC	\$52,579	Trouble Shoot Boiler	Buy Board	\$75,000
UVALDE COUNTY APPRAISAL DISTRICT	\$363,725	Tax Collection	N/A	\$400,000
WALSH GALLEGOS KYLE ROBINSON & ROAL	\$96,311	Legal Services	N/A	\$150,000
XEROX CORPORATION	\$95,796	District Copiers	State of Texas	\$120,000