

**Resolution of Intent to Impose an Increase in Non-Voted Levies**

As an essential part of its budgeting process, the Browning School District #9 Board of Trustees is authorized by law to impose levies to support its budget. The Browning School District #9 Board of Trustees estimates the following increase/decrease in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2020, using certified taxable valuations from the current school fiscal year as provided to the district:

ELEMENTARY

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000
Adult Education	0	0	0	0
Bus Depreciation	0	0	0	0
Flexibility Fund	0	0	0	0
Transportation	0	0	0	0
Tuition	0	0	0	0
Building Reserve	\$63,510	+8.55	+\$11.55	+\$23.10
<b>Total</b>	<b>\$63,510</b>	<b>+8.55</b>	<b>+\$11.55</b>	<b>+\$23.10</b>

HIGH SCHOOL

Fund Supported	Estimated Change in Revenues*	Estimated Change in Mills*	Estimated Impact, Home of \$100,000*	Estimated Impact, Home of \$200,000
Adult Education	0	0	0	0
Bus Depreciation	0	0	0	0
Flexibility Fund	0	0	0	0
Transportation	0	0	0	0
Tuition	\$14,500	+1.54	+\$2.08	+\$4.16
Building Reserve	\$70,900	+7.53	+\$10.16	+\$20.32
<b>Total</b>	<b>\$85,400</b>	<b>+9.07</b>	<b>+\$12.24</b>	<b>+\$24.48</b>

**\*Impacts about are based on** current certified valuations from the current school fiscal year

Regarding the increase in the building reserve levy referenced above for the Elementary and the High School, this will allow for major maintenance and repairs, increased energy efficiency, and technology enhancements for school facilities. Regarding the increase in the tuition levy referenced above for the High School, this will cover costs for students enrolled in the Cascade County Regional Youth Services Center. These costs were covered by Impact Aid last year, due to not having a levy.

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Donna Yellow Owl  
Name of Board Chair

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Signature of Board Chair

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Stacy J. Edwards  
Name of District Clerk

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Signature of District Clerk

DATED this 10<sup>th</sup> day of March, 2020.