



Brownsville Independent School District

Agenda Category: Conference Presentation Board of Education Meeting: 06/23/26

Item Title:	<u>Proposed Budget and Proposed Tax Rate</u>	<u> </u>	Action
	<u>For the Fiscal Year 2026-2027</u>	<u> </u>	<u> </u>
	<u> </u>	<u> </u>	<u> </u>
		<u> </u>	<u> </u>
		<u> </u>	<u> </u>

BACKGROUND:

Presentation of the Brownsville Independent School District 2026-2027 Proposed Budget and Proposed Tax Rate.


Budget Workshop #1	April 23, 2026
Budget Workshop #2	May 7, 2026
Budget Workshop #3	May 19, 2026
Budget Workshop #4	June 8, 2026

Rosario Peña 
 Submitted by: Chief Financial Officer

Rosario Peña 
 Recommended by: Chief Financial Officer

Rosario Peña 
 Approved by: Chief Financial Officer

Approved for Submission to Board of Education:


 Dr. Alda T. Benavides
 Interim Superintendent



Brownsville Independent School District

Board of Trustees Budget Committee Meeting #1

April 23, 2026
5:30 PM

BISD Boardroom
1900 East Price Road
Brownsville, Texas 78521-2417

Members of Committee are:

Daniella Lopez Valdez, Chair
Jessica Gonzalez, Vice-Chair
Neida Ruth Grantland, Member

Committees' Goal: To review and discuss the Budget Preparations Elements for 2026-2027 school year.

Note: Only trustee appointed to committees may participate in debate by the committee. Trustees not on a committee may participate on the committee to the extent the public is allowed to participate.

A G E N D A

- I. Budget Committee Meeting Called to Order.
- II. Pledge of Allegiance(s).
- III. Administration:
 - A. Student Enrollment and ADA Projections for 2026-2027 and Financial Impact.
 - B. Current Campus Staffing Guidelines.
 - C. Current District Fiscal Status.
 - D. Budget Requirements and Process.
 - E. Budget Goals and Timeline.
- IV. Public Comment.
- V. Adjournment.

Notice of this meeting was posted on Friday, April 17, 2026.



Brownsville Independent School District

Board of Trustees Budget Committee Meeting #2

May 7, 2026

5:30 PM

BISD Boardroom
1900 East Price Road
Brownsville, Texas 78521-2417

Members of Committee are:

Daniella Lopez Valdez, Chair
Jessica Gonzalez, Vice-Chair
Neida Ruth Grantland, Member

Committees' Goal: To review and discuss the Budget Preparations Elements for 2026-2027 school year.

Note: Only trustee appointed to committees may participate in debate by the committee. Trustees not on a committee may participate on the committee to the extent the public is allowed to participate.

A G E N D A

- I. Budget Committee Meeting #2 Called to Order.
- II. Pledge of Allegiance(s).
- III. Administration:
 - A. Pay Maintenance Study Presentation - TASB Zachary Hobbs.
 - B. Analysis of Student-to-Teacher Ratio Reductions for Middle School and 5th Grade, including fiscal implications.
- IV. Public Comment.
- V. Adjournment.

Notice of this meeting was posted on Friday, May 1, 2026.



Brownsville Independent School District

Board of Trustees Budget Committee Meeting #3

May 19, 2026

5:30 PM

BISD Boardroom
1900 East Price Road
Brownsville, Texas 78521-2417

Members of Committee are:

Daniella Lopez Valdez, Chair
Jessica Gonzalez, Vice-Chair
Neida Ruth Grantland, Member

Committees' Goal: To review and discuss the Budget Preparations Elements for 2026-2027 school year.

Note: Only trustee appointed to committees may participate in debate by the committee. Trustees not on a committee may participate on the committee to the extent the public is allowed to participate.

A G E N D A

- I. Budget Committee Meeting #3 Called to Order.
- II. Pledge of Allegiance(s).
- III. Administration:
 - A. Presentation on proposed compensation plan changes.
 - B. Presentation on proposed salary increases, staffing reallocations and additions, and the associated fiscal impact.
 - C. Presentation on funding trends and allocations for State Compensatory Education and Title I, Part A
 - D. Review and discuss additional budget considerations
 - E. Presentation on property value trends and property tax rate considerations
- IV. Public Comment.
- V. Adjournment



Brownsville Independent School District

Board of Trustees Budget Committee Meeting #4 June 8, 2026 5:30 PM

BISD Boardroom
1900 East Price Road
Brownsville, Texas 78521-2417

Members of Committee are:

Daniella Lopez Valdez, Chair
Jessica Gonzalez, Vice-Chair
Neida Ruth Grantland, Member

Committees' Goal: To review and discuss the Budget Preparations Elements for 2026-2027 school year.

Note: Only trustee appointed to committees may participate in debate by the committee. Trustees not on a committee may participate on the committee to the extent the public is allowed to participate.

A G E N D A

- I. Budget Committee Meeting #4 Called to Order.
- II. Pledge of Allegiance(s).
- III. Administration:
 - A. Review Near Final 2026-2027 Budget by Function.
 - B. Review Projected Financial Position of Near Final 2026-2027 Budget.
 - C. Discuss Additional Budget Considerations Prior to Adoption.
 - D. Review 5-year Maintenance Department Budget Trends.
 - E. Review Remaining Unfunded Facility Needs.
- IV. Public Comment.
- V. Adjournment.

Notice of this meeting was posted on June 2, 2026.