

Duluth Public Schools Projected Average Daily Membership (ADM) Report
April 2023

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	469	469	370	145.85	102.00	3.22	0.31
PK	43	43	80	52.10	42.65	0.83	1.21
HK	119	119	127	122.00	90.00	0.98	1.03
KG	519	519	495	495.39	522.00	1.05	0.95
1	642	642	588	580.75	605.00	1.11	0.90
2	669	669	614	606.43	602.00	1.10	0.91
3	649	649	592	584.70	586.00	1.11	0.90
4	666	666	603	593.44	585.00	1.12	0.89
5	665	665	616.5	606.73	604.00	1.10	0.91
6	579	579	507.45	499.41	509.00	1.16	0.86
7	664	664	596	582.79	559.00	1.14	0.88
8	679	679	595.3	582.11	585.00	1.17	0.86
9	816	816	728.63	712.43	648.00	1.15	0.87
10	814	814	664.85	650.06	650.00	1.25	0.80
11	883	883	697.85	682.33	680.00	1.29	0.77
12	960	960	567.4	554.78	625.00	0.00	0.58
PS	477	477					
Total:	9836	9836	8442.98	8051.30	7994.65	1.10	0.82

+proj-budg> 56.65

GRADE	20-21 OCT 1 Count	20-21 FINAL ADM	21-22 OCT 1 Count	21-22 FINAL ADM	Oct 1 Cnt To Prev Yr	22-23 OCT 1 Count	22-23 PROJECTED
EC	186	95.45	156	114.57	-41.43	168	145.85
PK	68	41.58	70	40.57	-29.43	29	52.10
HK	77	83.52	101	113.54	12.54	92	122.00
KG	520	516.69	502	487.64	-14.36	483	495.39
1	596	588.40	616	614.82	-1.18	537	580.75
2	582	574.16	593	597.78	4.78	569	606.43
3	617	597.62	603	590.84	-12.16	558	584.70
4	523	507.84	621	605.84	-15.16	564	593.44
5	558	540.73	527	516.78	-10.22	573	606.73
6	576	542.05	577	561.90	-15.10	474	499.41
7	586	581.07	604	593.59	-10.41	545	582.79
8	576	555.74	601	587.95	-13.05	540	582.11
9	723	695.44	687	658.15	-28.85	571	712.43
10	680	650.09	717	690.45	-26.55	493	650.06
11	734	672.61	680	638.94	-41.06	512	682.33
12	756	621.11	832	669.75	-162.25	539	554.78
Total:	8358	7864.10	8487	8083.11	-403.89	7247	8051.30

