

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
5 4 Year Old Program						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
122-581 SUB TEACHER SALARIES	0.00	0.00	837.00	837.00	837.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
590-581 MISCELLANEOUS PURCHASED SERVICES	0.00	0.00	14,775.00	14,775.00	14,775.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-581 SUPPLIES (CONSUMABLES ONLY)	35,989.14	39,838.75	50,711.12	50,711.12	10,872.37	78 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-13,546.21	-13,546.21	-13,546.21	0 %
MCLP 2019-2020						
Function Total:	35,989.14	39,838.75	52,776.91	52,776.91	12,938.16	75 %
2100 Support Services, Student						
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	81.00	81.00	81.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
220-581 TEACHERS' RETIREMENT	0.00	0.00	77.00	77.00	77.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
240-581 UNEMPLOYMENT COMPENSATION	0.00	0.00	6.00	6.00	6.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
250-581 WORKER'S COMPENSATION	0.00	0.00	4.00	4.00	4.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	168.00	168.00	168.00	0 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	17,920.00	21,328.00	21,328.00	3,408.00	84 %
MCLSDP 2020-2021 (07/20-09/21)						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	5,530.00	5,530.00	5,530.00	0 %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	1,350.00	815.94	815.94	-534.06	165 %
MCLP 2019-2020						
Function Total:	0.00	19,270.00	27,673.94	27,673.94	8,403.94	69 %
Program Total:	35,989.14	59,108.75	80,618.85	80,618.85	21,510.10	73 %
Program Group Total:	35,989.14	59,108.75	80,618.85	80,618.85	21,510.10	73 %
Org Total:	35,989.14	59,108.75	80,618.85	80,618.85	21,510.10	73 %
10 KW Bergen/Vina Chatten Elementary						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-522 TEACHER SALARIES	0.00	928.50	0.00	0.00	-928.50	*** %
Title VI Indian Ed 2020-2021						
112-523 TEACHER SALARIES	3,879.92	3,879.92	0.00	0.00	-3,879.92	*** %
Title VI Indian Ed 2021-2022						
210-522 SOCIAL SECURITY & MEDICARE	0.00	71.03	0.00	0.00	-71.03	*** %
Title VI Indian Ed 2020-2021						
210-523 SOCIAL SECURITY & MEDICARE	296.82	296.82	0.00	0.00	-296.82	*** %
Title VI Indian Ed 2021-2022						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
220-522 TEACHERS' RETIREMENT	0.00	86.07	0.00	0.00	-86.07	*** %
Title VI Indian Ed 2020-2021						
220-523 TEACHERS' RETIREMENT	359.66	359.66	0.00	0.00	-359.66	*** %
Title VI Indian Ed 2021-2022						
240-522 UNEMPLOYMENT COMPENSATION	0.00	6.22	0.00	0.00	-6.22	*** %
Title VI Indian Ed 2020-2021						
240-523 UNEMPLOYMENT COMPENSATION	26.00	26.00	0.00	0.00	-26.00	*** %
Title VI Indian Ed 2021-2022						
250-522 WORKER'S COMPENSATION	0.00	4.46	0.00	0.00	-4.46	*** %
Title VI Indian Ed 2020-2021						
250-523 WORKER'S COMPENSATION	18.62	18.62	0.00	0.00	-18.62	*** %
Title VI Indian Ed 2021-2022						
260-523 HEALTH INSURANCE	1,189.24	1,189.24	0.00	0.00	-1,189.24	*** %
Title VI Indian Ed 2021-2022						
Function Total:	5,770.26	6,866.54	0.00	0.00	-6,866.54	*** %
Program Total:	5,770.26	6,866.54	0.00	0.00	-6,866.54	*** %
423 STRIVING READERS						
1700 Instruction						
122-650 SUB TEACHER SALARIES	0.00	0.00	1,127.00	1,127.00	1,127.00	0 %
MCLP 2019-2020						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	86.22	86.22	86.22	0 %
MCLP 2019-2020						
220-650 TEACHERS' RETIREMENT	0.00	0.00	103.35	103.35	103.35	0 %
MCLP 2019-2020						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	7.89	7.89	7.89	0 %
MCLP 2019-2020						
250-650 WORKER'S COMPENSATION	0.00	0.00	5.30	5.30	5.30	0 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	13,931.75	20,417.20	20,417.20	6,485.45	68 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	77.31	6,576.22	6,576.22	6,498.91	1 %
MCLP 2019-2020						
640-581 BOOKS	0.00	5,620.53	-647.87	-647.87	-6,268.40	*** %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	19,629.59	27,675.31	27,675.31	8,045.72	70 %
2100 Support Services, Student						
113-581 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	3,725.00	3,725.00	3,725.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	268.00	268.00	268.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
220-581 TEACHERS' RETIREMENT	0.00	0.00	385.00	385.00	385.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
240-581 UNEMPLOYMENT COMPENSATION	0.00	0.00	48.00	48.00	48.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
250-581 WORKER'S COMPENSATION	0.00	0.00	44.00	44.00	44.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	4,470.00	4,470.00	4,470.00	0 %

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
150-650 STIPEND PAY	0.00	0.00	-400.00	-400.00	-400.00	0 %
MCLP 2019-2020						
210-581 SOCIAL SECURITY & MEDICARE	0.00	0.00	-32.54	-32.54	-32.54	0 %
MCLSDP 2020-2021 (07/20-09/21)						
210-650 SOCIAL SECURITY & MEDICARE	0.00	0.00	-38.25	-38.25	-38.25	0 %
MCLP 2019-2020						
220-581 TEACHERS' RETIREMENT	0.00	0.00	-49.12	-49.12	-49.12	0 %
MCLSDP 2020-2021 (07/20-09/21)						
220-650 TEACHERS' RETIREMENT	0.00	0.00	-48.23	-48.23	-48.23	0 %
MCLP 2019-2020						
240-581 UNEMPLOYMENT COMPENSATION	0.00	0.00	-2.98	-2.98	-2.98	0 %
MCLSDP 2020-2021 (07/20-09/21)						
240-650 UNEMPLOYMENT COMPENSATION	0.00	0.00	-3.50	-3.50	-3.50	0 %
MCLP 2019-2020						
250-581 WORKER'S COMPENSATION	0.00	0.00	-2.00	-2.00	-2.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
250-650 WORKER'S COMPENSATION	0.00	0.00	-1.71	-1.71	-1.71	0 %
MCLP 2019-2020						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	8,982.12	3,420.07	3,420.07	-5,562.05	262 %
MCLSDP 2020-2021 (07/20-09/21)						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	17,874.24	17,874.24	17,874.24	0 %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	1,350.00	-7,736.18	-7,736.18	-9,086.18	-17 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	17,983.32	17,983.32	17,983.32	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	10,332.12	30,963.12	30,963.12	20,631.00	33 %
Program Total:	0.00	29,961.71	63,108.43	63,108.43	33,146.72	47 %
494 Title I Schoolwide						
1700 Instruction						
112-230 TEACHER SALARIES	0.00	610.93	205,680.66	205,680.66	205,069.73	0 %
Title I Schoolwide 2020-2021						
112-231 TEACHER SALARIES	0.00	0.00	224,759.00	224,759.00	224,759.00	0 %
Title I Schoolwide 2021-2022						
117-230 TEACHER AIDE SALARIES	0.00	94,867.48	28,352.85	28,352.85	-66,514.63	334 %
Title I Schoolwide 2020-2021						
117-231 TEACHER AIDE SALARIES	0.00	0.00	25,000.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
210-230 SOCIAL SECURITY & MEDICARE	0.00	1,398.53	17,903.64	17,903.64	16,505.11	7 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	17,194.06	17,194.06	17,194.06	0 %
Title I Schoolwide 2021-2022						
220-230 TEACHERS' RETIREMENT	0.00	718.13	21,460.82	21,460.82	20,742.69	3 %
Title I Schoolwide 2020-2021						
220-231 TEACHERS' RETIREMENT	0.00	0.00	20,835.15	20,835.15	20,835.15	0 %
Title I Schoolwide 2021-2022						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	2,150.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
240-230 UNEMPLOYMENT COMPENSATION	0.00	127.97	1,638.22	1,638.22	1,510.25	7 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,505.88	1,505.88	1,505.88	0 %
Title I Schoolwide 2021-2022						
250-230 WORKER'S COMPENSATION	0.00	85.91	1,099.96	1,099.96	1,014.05	7 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	0.00	0.00	943.00	943.00	943.00	0 %
Title I Schoolwide 2021-2022						
260-112 HEALTH INSURANCE	0.00	0.00	5,587.86	5,587.86	5,587.86	0 %
TITLE I SCHOOLWIDE						
260-230 HEALTH INSURANCE	0.00	2,771.28	5,587.86	5,587.86	2,816.58	49 %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.00	0.00	3,458.00	3,458.00	3,458.00	0 %
Title I Schoolwide 2021-2022						
Function Total:	0.00	100,580.23	583,156.96	556,006.96	455,426.73	18 %
2100 Support Services, Student						
117-120 TEACHER AIDE SALARIES	0.00	-91.26	0.00	0.00	91.26	*** %
Title I Schoolwide 2019-2020						
117-230 TEACHER AIDE SALARIES	5,911.10	-88,865.12	0.00	0.00	88,865.12	*** %
Title I Schoolwide 2020-2021						
117-231 TEACHER AIDE SALARIES	0.00	0.00	171,740.80	171,740.80	171,740.80	0 %
Title I Schoolwide 2021-2022						
210-120 SOCIAL SECURITY & MEDICARE	0.00	-6.93	0.00	0.00	6.93	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	452.19	-892.67	0.00	0.00	892.67	*** %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	13,138.11	13,138.11	13,138.11	0 %
Title I Schoolwide 2021-2022						
220-120 TEACHERS' RETIREMENT	0.00	-15.88	0.00	0.00	15.88	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	255.62	-390.61	0.00	0.00	390.61	*** %
Title I Schoolwide 2020-2021						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	14,769.64	14,769.64	14,769.64	0 %
Title I Schoolwide 2021-2022						
240-120 UNEMPLOYMENT COMPENSATION	0.00	-0.64	0.00	0.00	0.64	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	39.61	-83.44	0.00	0.00	83.44	*** %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,150.65	1,150.65	1,150.65	0 %
Title I Schoolwide 2021-2022						
250-120 WORKER'S COMPENSATION	0.00	13.45	0.00	0.00	-13.45	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	28.36	-68.13	0.00	0.00	68.13	*** %
Title I Schoolwide 2020-2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
250-231 WORKER'S COMPENSATION	0.00	0.00	824.35	824.35	824.35	0 %
Title I Schoolwide 2021-2022						
260-120 HEALTH INSURANCE	0.00	259.11	0.00	0.00	-259.11	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	3,053.36	164.65	0.00	0.00	-164.65	*** %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.00	0.00	4,465.41	4,465.41	4,465.41	0 %
Title I Schoolwide 2021-2022						
Function Total:	9,740.24	-89,977.47	206,088.96	206,088.96	296,066.43	-43 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	9,356.77	628.51	0.00	0.00	-628.51	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	632.35	8,749.68	0.00	0.00	-8,749.68	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	715.78	10.80	0.00	0.00	-10.80	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	48.38	706.62	0.00	0.00	-706.62	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	867.38	67.05	0.00	0.00	-67.05	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	58.62	802.93	0.00	0.00	-802.93	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	62.70	1.63	0.00	0.00	-1.63	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	4.24	61.03	0.00	0.00	-61.03	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	44.92	28.88	0.00	0.00	-28.88	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	3.04	16.21	0.00	0.00	-16.21	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	2,221.88	0.69	0.00	0.00	-0.69	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	153.17	2,232.68	0.00	0.00	-2,232.68	*** %
Title I Schoolwide 2020-2021						
Function Total:	14,169.23	13,306.71	0.00	0.00	-13,306.71	*** %
Program Total:	23,909.47	23,909.47	789,245.92	762,095.92	738,186.45	3 %
Program Group Total:	29,679.73	60,737.72	852,354.35	825,204.35	764,466.63	7 %
Org Total:	29,679.73	60,737.72	852,354.35	825,204.35	764,466.63	7 %
20 Browning Elementary						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-523 TEACHER SALARIES	4,866.76	4,866.76	0.00	0.00	-4,866.76	*** %
Title VI Indian Ed 2021-2022						
210-523 SOCIAL SECURITY & MEDICARE	372.30	372.30	0.00	0.00	-372.30	*** %
Title VI Indian Ed 2021-2022						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
220-523 TEACHERS' RETIREMENT	451.14	451.14	0.00	0.00	-451.14	*** %
Title VI Indian Ed 2021-2022						
240-523 UNEMPLOYMENT COMPENSATION	32.60	32.60	0.00	0.00	-32.60	*** %
Title VI Indian Ed 2021-2022						
250-523 WORKER'S COMPENSATION	23.36	23.36	0.00	0.00	-23.36	*** %
Title VI Indian Ed 2021-2022						
260-523 HEALTH INSURANCE	1,274.60	1,274.60	0.00	0.00	-1,274.60	*** %
Title VI Indian Ed 2021-2022						
Function Total:	7,020.76	7,020.76	0.00	0.00	-7,020.76	*** %
Program Total:	7,020.76	7,020.76	0.00	0.00	-7,020.76	*** %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	99.00	14,536.62	38,471.87	38,471.87	23,935.25	37 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	-3,108.56	-3,108.56	-3,108.56	0 %
MCLP 2019-2020						
Function Total:	99.00	14,536.62	35,363.31	35,363.31	20,826.69	41 %
2213 Instructional Staff Development Services						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	2,500.00	2,595.34	2,595.34	95.34	96 %
MCLSDP 2020-2021 (07/20-09/21)						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	-3,931.00	-3,931.00	-3,931.00	0 %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,547.45	1,547.45	1,547.45	0 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	17,983.32	17,983.32	17,983.32	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	2,500.00	18,195.11	18,195.11	15,695.11	13 %
Program Total:	99.00	17,036.62	53,558.42	53,558.42	36,521.80	31 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	3,774.94	-13,631.06	0.00	0.00	13,631.06	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	435.12	34,385.82	180,538.23	180,538.23	146,152.41	19 %
Title I Schoolwide 2020-2021						
112-231 TEACHER SALARIES	0.00	0.00	114,661.00	114,661.00	114,661.00	0 %
Title I Schoolwide 2021-2022						
117-230 TEACHER AIDE SALARIES	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
Title I Schoolwide 2020-2021						
117-231 TEACHER AIDE SALARIES	0.00	0.00	25,000.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
210-120 SOCIAL SECURITY & MEDICARE	288.79	-1,042.76	0.00	0.00	1,042.76	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	33.27	2,630.50	15,980.17	15,980.17	13,349.67	16 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	8,771.56	8,771.56	8,771.56	0 %
Title I Schoolwide 2021-2022						

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Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
220-120 TEACHERS' RETIREMENT	349.95	-1,246.20	0.00	0.00	1,246.20	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	40.33	3,144.14	19,155.27	19,155.27	16,011.13	16 %
Title I Schoolwide 2020-2021						
220-231 TEACHERS' RETIREMENT	0.00	0.00	10,629.07	10,629.07	10,629.07	0 %
Title I Schoolwide 2021-2022						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	2,150.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
240-120 UNEMPLOYMENT COMPENSATION	25.28	-96.58	0.00	0.00	96.58	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	2.92	240.59	1,462.20	1,462.20	1,221.61	16 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	768.22	768.22	768.22	0 %
Title I Schoolwide 2021-2022						
250-120 WORKER'S COMPENSATION	18.11	-53.42	0.00	0.00	53.42	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	2.09	151.35	1,042.17	1,042.17	890.82	14 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	0.00	0.00	550.37	550.37	550.37	0 %
Title I Schoolwide 2021-2022						
260-120 HEALTH INSURANCE	1,142.87	-3,634.69	0.00	0.00	3,634.69	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	131.73	9,729.31	-763.16	-763.16	-10,492.47	*** %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.00	0.00	2,212.98	2,212.98	2,212.98	0 %
Title I Schoolwide 2021-2022						
Function Total:	6,245.40	30,577.00	410,510.91	383,360.91	352,783.91	7 %
2100 Support Services, Student						
117-231 TEACHER AIDE SALARIES	0.00	0.00	49,442.80	49,442.80	49,442.80	0 %
Title I Schoolwide 2021-2022						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,782.37	3,782.37	3,782.37	0 %
Title I Schoolwide 2021-2022						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	4,252.08	4,252.08	4,252.08	0 %
Title I Schoolwide 2021-2022						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	331.26	331.26	331.26	0 %
Title I Schoolwide 2021-2022						
250-231 WORKER'S COMPENSATION	0.00	0.00	237.32	237.32	237.32	0 %
Title I Schoolwide 2021-2022						
260-231 HEALTH INSURANCE	0.00	0.00	1,285.53	1,285.53	1,285.53	0 %
Title I Schoolwide 2021-2022						
Function Total:	0.00	0.00	59,331.36	59,331.36	59,331.36	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	4,989.25	-31,261.89	0.00	0.00	31,261.89	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	1,085.51	20,791.95	0.00	0.00	-20,791.95	*** %
Title I Schoolwide 2020-2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
210-120 SOCIAL SECURITY & MEDICARE	367.76	-2,322.34	0.00	0.00	2,322.34	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	80.75	1,505.17	0.00	0.00	-1,505.17	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	462.51	-2,861.72	0.00	0.00	2,861.72	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	100.63	1,917.20	0.00	0.00	-1,917.20	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	33.43	-220.34	0.00	0.00	220.34	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	7.27	145.23	0.00	0.00	-145.23	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	23.95	-121.72	0.00	0.00	121.72	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	5.21	73.15	0.00	0.00	-73.15	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	905.02	-6,956.70	0.00	0.00	6,956.70	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	148.89	3,190.59	0.00	0.00	-3,190.59	*** %
Title I Schoolwide 2020-2021						
Function Total:	8,210.18	-16,121.42	0.00	0.00	16,121.42	*** %
Program Total:	14,455.58	14,455.58	469,842.27	442,692.27	428,236.69	3 %
Program Group Total:	21,575.34	38,512.96	523,400.69	496,250.69	457,737.73	7 %
700 Extracurricular Athletics and Activities						
775 CRRSA-State School Emergency Relief Fund-Basic						
2120 Guidance Services						
113-632 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,100.00	3,100.00	3,100.00	0 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	0.00	0.00	4,635.00	4,635.00	4,635.00	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	335.00	335.00	335.00	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	240.00	240.00	240.00	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	11,690.00	11,690.00	11,690.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Group Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Org Total:	21,575.34	38,512.96	593,400.69	566,250.69	527,737.73	6 %
30 Napi Elementary						



Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
-----						
115 Elementary Miscellaneous Federal Funds						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	15,480.33	37,555.58	39,457.09	39,457.09	1,901.51	95 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	33,513.44	33,513.44	41,540.05	41,540.05	8,026.61	80 %
Function Total:	48,993.77	71,069.02	80,997.14	80,997.14	9,928.12	87 %
2213 Instructional Staff Development Services						
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	0.00	114.75	0.00	0.00	-114.75	*** %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	0.00	139.05	0.00	0.00	-139.05	*** %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	10.05	0.00	0.00	-10.05	*** %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	0.00	7.20	0.00	0.00	-7.20	*** %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	5,000.00	9,000.00	18,845.34	18,845.34	9,845.34	47 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	1,775.00	5,000.00	5,000.00	3,225.00	35 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	6,714.35	6,714.35	6,714.35	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	21,369.35	21,369.35	21,369.35	0 %
682-581 SUPPLIES - TECHNOLOGY RELATED MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	3,386.00	3,386.00	3,386.00	0 %
Function Total:	5,000.00	11,046.05	55,315.04	55,315.04	44,268.99	19 %
Program Total:	53,993.77	82,115.07	136,312.18	136,312.18	54,197.11	60 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES Title I Schoolwide 2019-2020	3,182.07	1,726.03	0.00	0.00	-1,726.03	*** %
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	384.07	2,487.06	172,288.17	172,288.17	169,801.11	1 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	0.00	0.00	187,453.00	187,453.00	187,453.00	0 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	0.00	0.00	25,000.00	0.00	0.00	0 %
210-120 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2019-2020	243.41	39.53	0.00	0.00	-39.53	*** %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	29.39	295.57	15,441.41	15,441.41	15,145.84	1 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	0.00	0.00	14,340.15	14,340.15	14,340.15	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
220-120 TEACHERS' RETIREMENT	294.98	161.46	0.00	0.00	-161.46	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	35.60	215.63	18,398.80	18,398.80	18,183.17	1 %
Title I Schoolwide 2020-2021						
220-231 TEACHERS' RETIREMENT	0.00	0.00	17,376.89	17,376.89	17,376.89	0 %
Title I Schoolwide 2021-2022						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	2,150.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
240-120 UNEMPLOYMENT COMPENSATION	21.33	11.22	0.00	0.00	-11.22	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	2.57	17.21	1,404.52	1,404.52	1,387.31	1 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,255.93	1,255.93	1,255.93	0 %
Title I Schoolwide 2021-2022						
250-120 WORKER'S COMPENSATION	15.27	17.16	0.00	0.00	-17.16	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	1.85	3.00	994.08	994.08	991.08	0 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	0.00	0.00	899.77	899.77	899.77	0 %
Title I Schoolwide 2021-2022						
260-120 HEALTH INSURANCE	3.28	5,267.52	0.00	0.00	-5,267.52	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	0.40	-5,158.62	2,401.23	2,401.23	7,559.85	*** %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.00	0.00	3,617.86	3,617.86	3,617.86	0 %
Title I Schoolwide 2021-2022						
Function Total:	4,214.22	5,082.77	491,374.64	464,224.64	459,141.87	1 %
2100 Support Services, Student						
117-231 TEACHER AIDE SALARIES	0.00	0.00	54,723.68	54,723.68	54,723.68	0 %
Title I Schoolwide 2021-2022						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	4,186.35	4,186.35	4,186.35	0 %
Title I Schoolwide 2021-2022						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	4,706.23	4,706.23	4,706.23	0 %
Title I Schoolwide 2021-2022						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	366.64	366.64	366.64	0 %
Title I Schoolwide 2021-2022						
250-231 WORKER'S COMPENSATION	0.00	0.00	262.67	262.67	262.67	0 %
Title I Schoolwide 2021-2022						
260-231 HEALTH INSURANCE	0.00	0.00	1,422.85	1,422.85	1,422.85	0 %
Title I Schoolwide 2021-2022						
Function Total:	0.00	0.00	65,668.42	65,668.42	65,668.42	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	10,493.27	-17,010.78	0.00	0.00	17,010.78	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	1,080.85	27,937.95	0.00	0.00	-27,937.95	*** %
Title I Schoolwide 2020-2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
210-120 SOCIAL SECURITY & MEDICARE	802.75	-1,301.28	0.00	0.00	1,301.28	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	82.69	2,137.23	0.00	0.00	-2,137.23	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	972.73	-1,549.27	0.00	0.00	1,549.27	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	100.19	2,562.87	0.00	0.00	-2,562.87	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	70.32	-122.24	0.00	0.00	122.24	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	7.24	195.27	0.00	0.00	-195.27	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	50.37	-49.63	0.00	0.00	49.63	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	5.19	102.15	0.00	0.00	-102.15	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	2,311.14	-3,076.58	0.00	0.00	3,076.58	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	238.06	5,520.56	0.00	0.00	-5,520.56	*** %
Title I Schoolwide 2020-2021						
Function Total:	16,214.80	15,346.25	0.00	0.00	-15,346.25	*** %
Program Total:	20,429.02	20,429.02	557,043.06	529,893.06	509,464.04	3 %
Program Group Total:	74,422.79	102,544.09	693,355.24	666,205.24	563,661.15	15 %
700 Extracurricular Athletics and Activities						
775 CRRSA-State School Emergency Relief Fund-Basic						
2120 Guidance Services						
113-632 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,100.00	3,100.00	3,100.00	0 %
ESSER II Fund Grant (03/20-09/23)						
220-632 TEACHERS' RETIREMENT	0.00	0.00	4,635.00	4,635.00	4,635.00	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	335.00	335.00	335.00	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	240.00	240.00	240.00	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	11,690.00	11,690.00	11,690.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Program Group Total:	0.00	0.00	70,000.00	70,000.00	70,000.00	0 %
Org Total:	74,422.79	102,544.09	763,355.24	736,205.24	633,661.15	13 %
44 Glendale Elementary						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-222 TEACHER SALARIES	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
610-221 SUPPLIES (CONSUMABLES ONLY)	9,317.30	9,317.30	16,418.00	16,418.00	7,100.70	56 %
Title I Part A Basic - 2020-2021						
610-222 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,521.00	2,521.00	2,521.00	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
Function Total:	9,317.30	9,317.30	28,939.00	28,939.00	19,621.70	32 %
2213 Instructional Staff Development Services						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,604.00	1,604.00	1,604.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	2,604.00	2,604.00	2,604.00	0 %
Program Total:	9,317.30	9,317.30	31,543.00	31,543.00	22,225.70	29 %
Program Group Total:	9,317.30	9,317.30	31,543.00	31,543.00	22,225.70	29 %
Org Total:	9,317.30	9,317.30	31,543.00	31,543.00	22,225.70	29 %
46 Big Sky Elementary						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-222 TEACHER SALARIES	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
610-221 SUPPLIES (CONSUMABLES ONLY)	9,317.30	9,635.35	16,418.00	16,418.00	6,782.65	58 %
Title I Part A Basic - 2020-2021						
610-222 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,520.00	2,520.00	2,520.00	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
Function Total:	9,317.30	9,635.35	28,938.00	28,938.00	19,302.65	33 %
2213 Instructional Staff Development Services						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,604.00	1,604.00	1,604.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	2,604.00	2,604.00	2,604.00	0 %
Program Total:	9,317.30	9,635.35	31,542.00	31,542.00	21,906.65	30 %
Program Group Total:	9,317.30	9,635.35	31,542.00	31,542.00	21,906.65	30 %
Org Total:	9,317.30	9,635.35	31,542.00	31,542.00	21,906.65	30 %
48 Delesalle						
400 Other Instructional Programs						
420 Title I Part A Basic Program						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
-----						
115 Elementary Miscellaneous Federal Funds						
1700 Instruction						
112-222 TEACHER SALARIES	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
210-222 SOCIAL SECURITY & MEDICARE	0.00	0.00	275.40	275.40	275.40	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
220-222 TEACHERS' RETIREMENT	0.00	0.00	333.72	333.72	333.72	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
240-222 UNEMPLOYMENT COMPENSATION	0.00	0.00	24.12	24.12	24.12	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
250-222 WORKER'S COMPENSATION	0.00	0.00	17.28	17.28	17.28	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
260-222 HEALTH INSURANCE	0.00	0.00	2,949.48	2,949.48	2,949.48	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
320-222 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,593.75	2,593.75	2,593.75	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	18,354.28	34,579.00	34,579.00	16,224.72	53 %
Title I Part A Basic - 2020-2021						
610-222 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	11,439.00	11,439.00	11,439.00	0 %
Title 1 A Basic 2021-2022 (07/21-09/22)						
Function Total:	0.00	18,354.28	82,211.75	82,211.75	63,857.47	22 %
2100 Support Services, Student						
120-221 TEMPORARY SALARIES	0.00	0.00	11,471.00	11,471.00	11,471.00	0 %
Title I Part A Basic - 2020-2021						
210-221 SOCIAL SECURITY & MEDICARE	0.00	0.00	877.53	877.53	877.53	0 %
Title I Part A Basic - 2020-2021						
220-221 TEACHERS' RETIREMENT	0.00	0.00	1,051.89	1,051.89	1,051.89	0 %
Title I Part A Basic - 2020-2021						
240-221 UNEMPLOYMENT COMPENSATION	0.00	0.00	80.30	80.30	80.30	0 %
Title I Part A Basic - 2020-2021						
250-221 WORKER'S COMPENSATION	0.00	0.00	53.91	53.91	53.91	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	0.00	15,534.63	15,534.63	15,534.63	0 %
2213 Instructional Staff Development Services						
320-221 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	9,544.00	2,000.00	2,000.00	-7,544.00	477 %
Title I Part A Basic - 2020-2021						
582-221 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
Title I Part A Basic - 2020-2021						
610-221 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	558.00	558.00	558.00	0 %
Title I Part A Basic - 2020-2021						
Function Total:	0.00	9,544.00	4,558.00	4,558.00	-4,986.00	209 %
Program Total:	0.00	27,898.28	102,304.38	102,304.38	74,406.10	27 %
Program Group Total:	0.00	27,898.28	102,304.38	102,304.38	74,406.10	27 %
Org Total:		27,898.28	102,304.38	102,304.38	74,406.10	27 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
-----						
115 Elementary Miscellaneous Federal Funds						
50 Browning Middle School						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-523 TEACHER SALARIES	8,306.10	8,306.10	0.00	0.00	-8,306.10	*** %
Title VI Indian Ed 2021-2022						
210-523 SOCIAL SECURITY & MEDICARE	624.94	624.94	0.00	0.00	-624.94	*** %
Title VI Indian Ed 2021-2022						
220-523 TEACHERS' RETIREMENT	769.96	769.96	0.00	0.00	-769.96	*** %
Title VI Indian Ed 2021-2022						
240-523 UNEMPLOYMENT COMPENSATION	55.64	55.64	0.00	0.00	-55.64	*** %
Title VI Indian Ed 2021-2022						
250-523 WORKER'S COMPENSATION	39.86	39.86	0.00	0.00	-39.86	*** %
Title VI Indian Ed 2021-2022						
260-523 HEALTH INSURANCE	752.74	752.74	0.00	0.00	-752.74	*** %
Title VI Indian Ed 2021-2022						
Function Total:	10,549.24	10,549.24	0.00	0.00	-10,549.24	*** %
Program Total:	10,549.24	10,549.24	0.00	0.00	-10,549.24	*** %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	29,241.30	29,241.30	67,013.22	67,013.22	37,771.92	43 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	39,185.00	22,490.60	22,490.60	-16,694.40	174 %
MCLP 2019-2020						
Function Total:	29,241.30	68,426.30	89,503.82	89,503.82	21,077.52	76 %
2213 Instructional Staff Development Services						
210-581 SOCIAL SECURITY & MEDICARE	22.95	22.95	0.00	0.00	-22.95	*** %
MCLSDP 2020-2021 (07/20-09/21)						
220-581 TEACHERS' RETIREMENT	27.81	27.81	0.00	0.00	-27.81	*** %
MCLSDP 2020-2021 (07/20-09/21)						
240-581 UNEMPLOYMENT COMPENSATION	2.01	2.01	0.00	0.00	-2.01	*** %
MCLSDP 2020-2021 (07/20-09/21)						
250-581 WORKER'S COMPENSATION	1.44	1.44	0.00	0.00	-1.44	*** %
MCLSDP 2020-2021 (07/20-09/21)						
260-581 HEALTH INSURANCE	85.36	85.36	0.00	0.00	-85.36	*** %
MCLSDP 2020-2021 (07/20-09/21)						
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	5,300.00	20,574.00	43,008.00	43,008.00	22,434.00	47 %
MCLSDP 2020-2021 (07/20-09/21)						
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	3,400.00	0.00	0.00	-3,400.00	*** %
MCLP 2019-2020						
582-650 TRAVEL OUT OF DIST/INSERVICE	0.00	1,700.00	19,123.27	19,123.27	17,423.27	8 %
MCLP 2019-2020						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	5,450.00	5,450.00	5,450.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	5,439.57	25,813.57	67,581.27	67,581.27	41,767.70	38 %
Program Total:	34,680.87	94,239.87	157,085.09	157,085.09	62,845.22	59 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
471 Gear Up						
1700 Instruction						
113-698 SPECIALISTS, CERTIFIED SALARIES Gear Up MS 2022	3,297.54	3,297.54	42,868.00	42,868.00	39,570.46	7 %
119-694 SUPERVISORY SALARIES GEAR UP MS 2020-2021	0.00	951.80	0.00	0.00	-951.80	*** %
119-698 SUPERVISORY SALARIES Gear Up MS 2022	1,903.60	1,903.60	24,746.80	24,746.80	22,843.20	7 %
210-694 SOCIAL SECURITY & MEDICARE GEAR UP MS 2020-2021	0.00	72.81	0.00	0.00	-72.81	*** %
210-698 SOCIAL SECURITY & MEDICARE Gear Up MS 2022	384.95	384.95	6,389.37	6,389.37	6,004.42	6 %
220-694 TEACHERS' RETIREMENT GEAR UP MS 2020-2021	0.00	88.23	0.00	0.00	-88.23	*** %
220-698 TEACHERS' RETIREMENT Gear Up MS 2022	482.14	482.14	5,003.73	5,003.73	4,521.59	9 %
240-694 UNEMPLOYMENT COMPENSATION GEAR UP MS 2020-2021	0.00	6.38	0.00	0.00	-6.38	*** %
240-698 UNEMPLOYMENT COMPENSATION Gear Up MS 2022	34.85	34.85	453.01	453.01	418.16	7 %
250-694 WORKER'S COMPENSATION GEAR UP MS 2020-2021	0.00	4.57	0.00	0.00	-4.57	*** %
250-698 WORKER'S COMPENSATION Gear Up MS 2022	24.94	24.94	324.55	324.55	299.61	7 %
260-698 HEALTH INSURANCE Gear Up MS 2022	512.29	512.29	5,848.08	5,848.08	5,335.79	8 %
516-696 INSTRUCTIONAL FIELD TRIPS Gear Up Summer MS 2021	0.00	1,442.30	0.00	0.00	-1,442.30	*** %
516-698 INSTRUCTIONAL FIELD TRIPS Gear Up MS 2022	0.00	0.00	31,343.95	31,343.95	31,343.95	0 %
590-698 MISCELLANEOUS PURCHASED SERVICES Gear Up MS 2022	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
610-698 SUPPLIES (CONSUMABLES ONLY) Gear Up MS 2022	308.55	508.55	14,143.43	14,143.43	13,634.88	3 %
612-698 FOOD & BEVERAGE Gear Up MS 2022	900.00	900.00	2,815.00	2,815.00	1,915.00	31 %
Function Total:	7,848.86	10,614.95	135,435.92	135,435.92	124,820.97	7 %
2000 Student Support						
120-696 TEMPORARY SALARIES Gear Up Summer MS 2021	0.00	810.00	0.00	0.00	-810.00	*** %
210-696 SOCIAL SECURITY & MEDICARE Gear Up Summer MS 2021	0.00	61.96	0.00	0.00	-61.96	*** %
230-696 PERS NON-TEACH RETIREMENT Gear Up Summer MS 2021	0.00	69.66	0.00	0.00	-69.66	*** %
240-696 UNEMPLOYMENT COMPENSATION Gear Up Summer MS 2021	0.00	5.42	0.00	0.00	-5.42	*** %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
250-696 WORKER'S COMPENSATION	0.00	27.05	0.00	0.00	-27.05	*** %
Gear Up Summer MS 2021						
260-696 HEALTH INSURANCE	0.00	0.35	0.00	0.00	-0.35	*** %
Gear Up Summer MS 2021						
Function Total:	0.00	974.44	0.00	0.00	-974.44	*** %
2213 Instructional Staff Development Services						
330-698 CONTRACTED PROF. SERVICES	0.00	0.00	7,694.32	7,694.32	7,694.32	0 %
Gear Up MS 2022						
582-698 TRAVEL OUT OF DIST/INSERVICE	607.06	607.06	3,975.76	3,975.76	3,368.70	15 %
Gear Up MS 2022						
Function Total:	607.06	607.06	11,670.08	11,670.08	11,063.02	5 %
Program Total:	8,455.92	12,196.45	147,106.00	147,106.00	134,909.55	8 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	10,891.50	-45,424.03	0.00	0.00	45,424.03	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	676.32	60,999.48	125,976.06	125,976.06	64,976.58	48 %
Title I Schoolwide 2020-2021						
112-231 TEACHER SALARIES	0.00	0.00	222,074.00	222,074.00	222,074.00	0 %
Title I Schoolwide 2021-2022						
117-230 TEACHER AIDE SALARIES	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
Title I Schoolwide 2020-2021						
117-231 TEACHER AIDE SALARIES	0.00	0.00	25,000.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
210-120 SOCIAL SECURITY & MEDICARE	833.18	-3,475.08	0.00	0.00	3,475.08	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	51.74	4,665.02	11,806.03	11,806.03	7,141.01	39 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	16,988.66	16,988.66	16,988.66	0 %
Title I Schoolwide 2021-2022						
220-120 TEACHERS' RETIREMENT	1,009.65	-4,154.46	0.00	0.00	4,154.46	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	62.69	5,552.84	14,151.90	14,151.90	8,599.06	39 %
Title I Schoolwide 2020-2021						
220-231 TEACHERS' RETIREMENT	0.00	0.00	20,586.25	20,586.25	20,586.25	0 %
Title I Schoolwide 2021-2022						
230-230 PERS NON-TEACH RETIREMENT	0.00	44.98	0.00	0.00	-44.98	*** %
Title I Schoolwide 2020-2021						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	2,150.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
240-120 UNEMPLOYMENT COMPENSATION	72.97	-321.24	0.00	0.00	321.24	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	4.53	425.74	1,080.29	1,080.29	654.55	39 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,487.89	1,487.89	1,487.89	0 %
Title I Schoolwide 2021-2022						



Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
250-120 WORKER'S COMPENSATION	52.26	-183.10	0.00	0.00	183.10	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	3.25	257.80	897.52	897.52	639.72	28 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	0.00	0.00	1,078.84	1,078.84	1,078.84	0 %
Title I Schoolwide 2021-2022						
260-120 HEALTH INSURANCE	1,137.21	-1,544.59	0.00	0.00	1,544.59	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	122.23	2,894.05	-3,431.92	-3,431.92	-6,325.97	-84 %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.00	0.00	4,337.87	4,337.87	4,337.87	0 %
Title I Schoolwide 2021-2022						
Function Total:	14,917.53	19,737.41	472,536.22	445,386.22	425,648.81	4 %
2100 Support Services, Student						
117-231 TEACHER AIDE SALARIES	0.00	0.00	26,673.68	26,673.68	26,673.68	0 %
Title I Schoolwide 2021-2022						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,040.53	2,040.53	2,040.53	0 %
Title I Schoolwide 2021-2022						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	2,293.93	2,293.93	2,293.93	0 %
Title I Schoolwide 2021-2022						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	178.71	178.71	178.71	0 %
Title I Schoolwide 2021-2022						
250-231 WORKER'S COMPENSATION	0.00	0.00	128.03	128.03	128.03	0 %
Title I Schoolwide 2021-2022						
260-231 HEALTH INSURANCE	0.00	0.00	693.54	693.54	693.54	0 %
Title I Schoolwide 2021-2022						
Function Total:	0.00	0.00	32,008.42	32,008.42	32,008.42	0 %
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	11,590.57	-16,652.13	0.00	0.00	16,652.13	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	271.25	28,173.40	0.00	0.00	-28,173.40	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	867.66	-1,247.84	0.00	0.00	1,247.84	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	20.16	2,111.17	0.00	0.00	-2,111.17	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	1,074.45	-1,515.40	0.00	0.00	1,515.40	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	25.15	2,628.90	0.00	0.00	-2,628.90	*** %
Title I Schoolwide 2020-2021						
230-230 PERS NON-TEACH RETIREMENT	0.00	-44.98	0.00	0.00	44.98	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	77.66	-120.04	0.00	0.00	120.04	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	1.82	197.09	0.00	0.00	-197.09	*** %
Title I Schoolwide 2020-2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
250-120 WORKER'S COMPENSATION	55.64	-47.07	0.00	0.00	47.07	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	1.30	102.42	0.00	0.00	-102.42	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	2,490.19	-2,578.24	0.00	0.00	2,578.24	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	57.79	5,036.20	0.00	0.00	-5,036.20	*** %
Title I Schoolwide 2020-2021						
Function Total:	16,533.64	16,043.48	0.00	0.00	-16,043.48	*** %
Program Total:	31,451.17	35,780.89	504,544.64	477,394.64	441,613.75	7 %
Program Group Total:	85,137.20	152,766.45	808,735.73	781,585.73	628,819.28	19 %
Org Total:	85,137.20	152,766.45	808,735.73	781,585.73	628,819.28	19 %
60 Browning High School						
400 Other Instructional Programs						
413 Tital VI-Indian Education						
1700 Instruction						
112-523 TEACHER SALARIES	4,724.92	4,724.92	0.00	0.00	-4,724.92	*** %
Title VI Indian Ed 2021-2022						
210-523 SOCIAL SECURITY & MEDICARE	361.46	361.46	0.00	0.00	-361.46	*** %
Title VI Indian Ed 2021-2022						
220-523 TEACHERS' RETIREMENT	438.00	438.00	0.00	0.00	-438.00	*** %
Title VI Indian Ed 2021-2022						
240-523 UNEMPLOYMENT COMPENSATION	31.66	31.66	0.00	0.00	-31.66	*** %
Title VI Indian Ed 2021-2022						
250-523 WORKER'S COMPENSATION	22.68	22.68	0.00	0.00	-22.68	*** %
Title VI Indian Ed 2021-2022						
260-523 HEALTH INSURANCE	1,248.72	1,248.72	0.00	0.00	-1,248.72	*** %
Title VI Indian Ed 2021-2022						
Function Total:	6,827.44	6,827.44	0.00	0.00	-6,827.44	*** %
Program Total:	6,827.44	6,827.44	0.00	0.00	-6,827.44	*** %
423 STRIVING READERS						
1700 Instruction						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	586.31	586.31	586.31	0 %
Title I School Support 2020-2021						
610-581 SUPPLIES (CONSUMABLES ONLY)	5,775.75	5,775.75	43,552.20	43,552.20	37,776.45	13 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	39,185.00	9,402.40	9,402.40	-29,782.60	416 %
MCLP 2019-2020						
Function Total:	5,775.75	44,960.75	53,540.91	53,540.91	8,580.16	83 %
2110 Parent Involvement						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
Function Total:	0.00	0.00	1,100.00	1,100.00	1,100.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
150-581 STIPEND PAY MCLSDP 2020-2021 (07/20-09/21)	1,400.00	3,650.00	4,140.00	4,140.00	490.00	88 %
150-650 STIPEND PAY MCLP 2019-2020	0.00	0.00	-3,000.00	-3,000.00	-3,000.00	0 %
210-581 SOCIAL SECURITY & MEDICARE MCLSDP 2020-2021 (07/20-09/21)	105.77	277.92	317.93	317.93	40.01	87 %
210-650 SOCIAL SECURITY & MEDICARE MCLP 2019-2020	0.00	0.00	-229.50	-229.50	-229.50	0 %
220-581 TEACHERS' RETIREMENT MCLSDP 2020-2021 (07/20-09/21)	129.78	338.37	379.65	379.65	41.28	89 %
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	0.00	-275.10	-275.10	-275.10	0 %
240-581 UNEMPLOYMENT COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	9.38	24.48	28.98	28.98	4.50	84 %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	0.00	-21.00	-21.00	-21.00	0 %
250-581 WORKER'S COMPENSATION MCLSDP 2020-2021 (07/20-09/21)	6.72	17.52	-256.86	-256.86	-274.38	-6 %
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	0.00	-12.65	-12.65	-12.65	0 %
260-581 HEALTH INSURANCE MCLSDP 2020-2021 (07/20-09/21)	303.97	304.19	0.00	0.00	-304.19	*** %
320-581 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLSDP 2020-2021 (07/20-09/21)	0.00	19,679.00	10,825.00	10,825.00	-8,854.00	181 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	54,133.99	54,133.99	54,133.99	0 %
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	9,178.54	9,178.54	9,178.54	0 %
Function Total:	1,955.62	24,291.48	75,208.98	75,208.98	50,917.50	32 %
Program Total:	7,731.37	69,252.23	129,849.89	129,849.89	60,597.66	53 %
471 Gear Up						
1700 Instruction						
112-699 TEACHER SALARIES Gear Up HS 2022	0.00	0.00	11,600.00	11,600.00	11,600.00	0 %
113-699 SPECIALISTS, CERTIFIED SALARIES Gear Up HS 2022	3,859.30	3,859.30	49,909.00	49,909.00	46,049.70	7 %
119-695 SUPERVISORY SALARIES GEAR UP HS 2020-2021	0.00	1,427.70	0.00	0.00	-1,427.70	*** %
119-699 SUPERVISORY SALARIES Gear Up HS 2022	2,855.40	2,855.40	37,120.20	37,120.20	34,264.80	7 %
210-695 SOCIAL SECURITY & MEDICARE GEAR UP HS 2020-2021	0.00	109.22	0.00	0.00	-109.22	*** %
210-699 SOCIAL SECURITY & MEDICARE Gear Up HS 2022	494.27	494.27	7,545.13	7,545.13	7,050.86	6 %
220-695 TEACHERS' RETIREMENT GEAR UP HS 2020-2021	0.00	132.35	0.00	0.00	-132.35	*** %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
220-699 TEACHERS' RETIREMENT	264.70	264.70	9,073.90	9,073.90	8,809.20	2 %
Gear Up HS 2022						
240-695 UNEMPLOYMENT COMPENSATION	0.00	9.56	0.00	0.00	-9.56	*** %
GEAR UP HS 2020-2021						
240-699 UNEMPLOYMENT COMPENSATION	44.99	44.99	660.81	660.81	615.82	6 %
Gear Up HS 2022						
250-695 WORKER'S COMPENSATION	0.00	6.85	0.00	0.00	-6.85	*** %
GEAR UP HS 2020-2021						
250-699 WORKER'S COMPENSATION	32.25	32.25	473.42	473.42	441.17	6 %
Gear Up HS 2022						
260-699 HEALTH INSURANCE	2,037.53	2,037.53	23,392.32	23,392.32	21,354.79	8 %
Gear Up HS 2022						
516-699 INSTRUCTIONAL FIELD TRIPS	157.50	157.50	29,178.06	29,178.06	29,020.56	0 %
Gear Up HS 2022						
560-699 TUITION	0.00	0.00	3,350.00	3,350.00	3,350.00	0 %
Gear Up HS 2022						
590-699 MISCELLANEOUS PURCHASED SERVICES	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Gear Up HS 2022						
610-699 SUPPLIES (CONSUMABLES ONLY)	320.95	663.95	11,823.55	11,823.55	11,159.60	5 %
Gear Up HS 2022						
612-699 FOOD & BEVERAGE	900.00	900.00	9,145.00	9,145.00	8,245.00	9 %
Gear Up HS 2022						
Function Total:	10,966.89	12,995.57	196,271.39	196,271.39	183,275.82	6 %
2213 Instructional Staff Development Services						
330-699 CONTRACTED PROF. SERVICES	0.00	0.00	7,608.33	7,608.33	7,608.33	0 %
Gear Up HS 2022						
582-699 TRAVEL OUT OF DIST/INSERVICE	452.50	452.50	2,438.28	2,438.28	1,985.78	18 %
Gear Up HS 2022						
Function Total:	452.50	452.50	10,046.61	10,046.61	9,594.11	4 %
Program Total:	11,419.39	13,448.07	206,318.00	206,318.00	192,869.93	6 %
494 Title I Schoolwide						
1700 Instruction						
112-120 TEACHER SALARIES	4,863.56	-31,135.80	0.00	0.00	31,135.80	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	21.04	38,230.05	190,916.63	190,916.63	152,686.58	20 %
Title I Schoolwide 2020-2021						
112-231 TEACHER SALARIES	0.00	0.00	209,753.00	209,753.00	209,753.00	0 %
Title I Schoolwide 2021-2022						
117-230 TEACHER AIDE SALARIES	0.00	0.00	28,352.85	28,352.85	28,352.85	0 %
Title I Schoolwide 2020-2021						
117-231 TEACHER AIDE SALARIES	0.00	0.00	25,000.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
210-120 SOCIAL SECURITY & MEDICARE	352.55	-2,262.77	0.00	0.00	2,262.77	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	1.53	2,784.20	16,866.53	16,866.53	14,082.33	16 %
Title I Schoolwide 2020-2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	16,046.10	16,046.10	16,046.10	0 %
Title I Schoolwide 2021-2022						
220-120 TEACHERS' RETIREMENT	450.85	-2,850.27	0.00	0.00	2,850.27	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	1.95	3,506.52	20,107.02	20,107.02	16,600.50	17 %
Title I Schoolwide 2020-2021						
220-231 TEACHERS' RETIREMENT	0.00	0.00	19,444.10	19,444.10	19,444.10	0 %
Title I Schoolwide 2021-2022						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	2,150.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
240-120 UNEMPLOYMENT COMPENSATION	32.58	-219.42	0.00	0.00	219.42	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	0.14	267.36	1,534.88	1,534.88	1,267.52	17 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,405.34	1,405.34	1,405.34	0 %
Title I Schoolwide 2021-2022						
250-120 WORKER'S COMPENSATION	23.34	-133.97	0.00	0.00	133.97	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	0.10	167.88	1,100.79	1,100.79	932.91	15 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	0.00	0.00	1,006.81	1,006.81	1,006.81	0 %
Title I Schoolwide 2021-2022						
260-120 HEALTH INSURANCE	1,269.11	-6,669.57	0.00	0.00	6,669.57	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	5.49	8,188.92	2,402.82	2,402.82	-5,786.10	340 %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.00	0.00	4,054.25	4,054.25	4,054.25	0 %
Title I Schoolwide 2021-2022						
Function Total:	7,022.24	9,873.13	540,141.12	512,991.12	503,117.99	1 %
2110 Parent Involvement						
117-231 TEACHER AIDE SALARIES	0.00	0.00	33,435.60	33,435.60	33,435.60	0 %
Title I Schoolwide 2021-2022						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,557.82	2,557.82	2,557.82	0 %
Title I Schoolwide 2021-2022						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	2,875.82	2,875.82	2,875.82	0 %
Title I Schoolwide 2021-2022						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	224.01	224.01	224.01	0 %
Title I Schoolwide 2021-2022						
250-231 WORKER'S COMPENSATION	0.00	0.00	160.49	160.49	160.49	0 %
Title I Schoolwide 2021-2022						
260-231 HEALTH INSURANCE	0.00	0.00	868.98	868.98	868.98	0 %
Title I Schoolwide 2021-2022						
Function Total:	0.00	0.00	40,122.72	40,122.72	40,122.72	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
112-120 TEACHER SALARIES	11,006.07	-17,182.93	0.00	0.00	17,182.93	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	855.75	30,117.00	0.00	0.00	-30,117.00	*** %
Title I Schoolwide 2020-2021						
210-120 SOCIAL SECURITY & MEDICARE	806.27	-1,233.25	0.00	0.00	1,233.25	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	62.64	2,185.89	0.00	0.00	-2,185.89	*** %
Title I Schoolwide 2020-2021						
220-120 TEACHERS' RETIREMENT	1,020.27	-1,564.68	0.00	0.00	1,564.68	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	79.33	2,765.07	0.00	0.00	-2,765.07	*** %
Title I Schoolwide 2020-2021						
240-120 UNEMPLOYMENT COMPENSATION	73.75	-123.60	0.00	0.00	123.60	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	5.73	209.85	0.00	0.00	-209.85	*** %
Title I Schoolwide 2020-2021						
250-120 WORKER'S COMPENSATION	52.83	-49.70	0.00	0.00	49.70	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	4.11	111.92	0.00	0.00	-111.92	*** %
Title I Schoolwide 2020-2021						
260-120 HEALTH INSURANCE	2,343.66	-2,961.71	0.00	0.00	2,961.71	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	188.48	5,249.10	0.00	0.00	-5,249.10	*** %
Title I Schoolwide 2020-2021						
Function Total:	16,498.89	17,522.96	0.00	0.00	-17,522.96	*** %
Program Total:	23,521.13	27,396.09	580,263.84	553,113.84	525,717.75	4 %
Program Group Total:	49,499.33	116,923.83	916,431.73	889,281.73	772,357.90	13 %
Org Total:	49,499.33	116,923.83	916,431.73	889,281.73	772,357.90	13 %
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Function Total:	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Program Total:	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Program Group Total:	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
Org Total:		-1,000.00			1,000.00	*** %
75 Buffalo Hide Academy						
400 Other Instructional Programs						
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	16,584.00	16,584.00	16,584.00	0 %
MCLSDP 2020-2021 (07/20-09/21)						
610-650 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	643.64	643.64	643.64	0 %
MCLP 2019-2020						
Function Total:	0.00	0.00	17,227.64	17,227.64	17,227.64	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
210-650 SOCIAL SECURITY & MEDICARE MCLP 2019-2020	0.00	0.00	-597.27	-597.27	-597.27	0 %
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	0.00	-715.94	-715.94	-715.94	0 %
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	0.00	-54.65	-54.65	-54.65	0 %
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	0.00	-32.92	-32.92	-32.92	0 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	0.00	-11,972.86	-11,972.86	-11,972.86	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	12,636.69	12,636.69	12,636.69	0 %
Function Total:	0.00	0.00	-736.95	-736.95	-736.95	0 %
Program Total:	0.00	0.00	16,490.69	16,490.69	16,490.69	0 %
494 Title I Schoolwide						
1700 Instruction						
112-230 TEACHER SALARIES Title I Schoolwide 2020-2021	0.00	0.00	97,007.42	97,007.42	97,007.42	0 %
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	0.00	0.00	44,149.00	44,149.00	44,149.00	0 %
117-230 TEACHER AIDE SALARIES Title I Schoolwide 2020-2021	0.00	0.00	28,352.83	28,352.83	28,352.83	0 %
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	0.00	0.00	25,000.00	0.00	0.00	0 %
210-230 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2020-2021	0.00	0.00	9,590.06	9,590.06	9,590.06	0 %
210-231 SOCIAL SECURITY & MEDICARE Title I Schoolwide 2021-2022	0.00	0.00	3,377.39	3,377.39	3,377.39	0 %
220-230 TEACHERS' RETIREMENT Title I Schoolwide 2020-2021	0.00	0.00	11,495.53	11,495.53	11,495.53	0 %
220-231 TEACHERS' RETIREMENT Title I Schoolwide 2021-2022	0.00	0.00	4,092.61	4,092.61	4,092.61	0 %
230-231 PERS NON-TEACH RETIREMENT Title I Schoolwide 2021-2022	0.00	0.00	2,150.00	0.00	0.00	0 %
240-230 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	877.52	877.52	877.52	0 %
240-231 UNEMPLOYMENT COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	295.79	295.79	295.79	0 %
250-230 WORKER'S COMPENSATION Title I Schoolwide 2020-2021	0.00	0.00	589.19	589.19	589.19	0 %
250-231 WORKER'S COMPENSATION Title I Schoolwide 2021-2022	0.00	0.00	211.91	211.91	211.91	0 %
260-230 HEALTH INSURANCE Title I Schoolwide 2020-2021	0.00	0.00	7,711.22	7,711.22	7,711.22	0 %
260-231 HEALTH INSURANCE Title I Schoolwide 2021-2022	0.00	0.00	852.10	852.10	852.10	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
Function Total:	0.00	0.00	235,752.57	208,602.57	208,602.57	0 %
Program Total:	0.00	0.00	235,752.57	208,602.57	208,602.57	0 %
Program Group Total:	0.00	0.00	252,243.26	225,093.26	225,093.26	0 %
Org Total:			252,243.26	225,093.26	225,093.26	%
76 Special Education						
100 Regular Education Programs						
160 Administration						
1700 Instruction						
610-360 SUPPLIES (CONSUMABLES ONLY)	12,223.57	25,935.93	114,421.45	93,921.45	67,985.52	27 %
Montana Medicaid						
612-360 FOOD & BEVERAGE	174.83	1,322.36	10,000.00	10,000.00	8,677.64	13 %
Montana Medicaid						
810-360 MEMBERSHIP DUES & FEES	0.00	0.00	500.00	500.00	500.00	0 %
Montana Medicaid						
Function Total:	12,398.40	27,258.29	124,921.45	104,421.45	77,163.16	26 %
2213 Instructional Staff Development Services						
582-360 TRAVEL OUT OF DIST/INSERVICE	0.00	1,974.00	10,000.00	10,000.00	8,026.00	19 %
Montana Medicaid						
Function Total:	0.00	1,974.00	10,000.00	10,000.00	8,026.00	19 %
Program Total:	12,398.40	29,232.29	134,921.45	114,421.45	85,189.16	25 %
Program Group Total:	12,398.40	29,232.29	134,921.45	114,421.45	85,189.16	25 %
400 Other Instructional Programs						
456 IDEA Part B						
1700 Instruction						
113-611 SPECIALISTS, CERTIFIED SALARIES	0.00	12,563.10	0.00	0.00	-12,563.10	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
113-612 SPECIALISTS, CERTIFIED SALARIES	10,460.60	10,460.60	0.00	0.00	-10,460.60	*** %
IDEA Part B (07/21-09/22)						
210-611 SOCIAL SECURITY & MEDICARE	0.00	961.06	0.00	0.00	-961.06	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
210-612 SOCIAL SECURITY & MEDICARE	780.62	780.62	0.00	0.00	-780.62	*** %
IDEA Part B (07/21-09/22)						
220-611 TEACHERS' RETIREMENT	0.00	1,164.61	0.00	0.00	-1,164.61	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
220-612 TEACHERS' RETIREMENT	969.68	969.68	0.00	0.00	-969.68	*** %
IDEA Part B (07/21-09/22)						
240-611 UNEMPLOYMENT COMPENSATION	0.00	84.18	0.00	0.00	-84.18	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
240-612 UNEMPLOYMENT COMPENSATION	70.10	70.10	0.00	0.00	-70.10	*** %
IDEA Part B (07/21-09/22)						
250-611 WORKER'S COMPENSATION	0.00	60.31	0.00	0.00	-60.31	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
250-612 WORKER'S COMPENSATION	50.20	50.20	0.00	0.00	-50.20	*** %
IDEA Part B (07/21-09/22)						
260-612 HEALTH INSURANCE	2,549.20	2,549.20	0.00	0.00	-2,549.20	*** %
IDEA Part B (07/21-09/22)						
Function Total:	14,880.40	29,713.66	0.00	0.00	-29,713.66	*** %



Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2100 Support Services, Student						
117-610 TEACHER AIDE SALARIES IDEA Part B 2019-2020	5,359.67	5,980.57	0.00	0.00	-5,980.57	*** %
210-610 SOCIAL SECURITY & MEDICARE IDEA Part B 2019-2020	410.01	457.51	0.00	0.00	-457.51	*** %
220-610 TEACHERS' RETIREMENT IDEA Part B 2019-2020	496.84	554.40	0.00	0.00	-554.40	*** %
240-610 UNEMPLOYMENT COMPENSATION IDEA Part B 2019-2020	35.91	40.07	0.00	0.00	-40.07	*** %
250-610 WORKER'S COMPENSATION IDEA Part B 2019-2020	25.49	28.47	0.00	0.00	-28.47	*** %
260-610 HEALTH INSURANCE IDEA Part B 2019-2020	8.05	8.05	0.00	0.00	-8.05	*** %
Function Total:	6,335.97	7,069.07	0.00	0.00	-7,069.07	*** %
2152 Speech Pathology Services						
330-611 CONTRACTED PROF. SERVICES IDEA Part B 2020-2021 (07/20-09/21)	0.00	302.50	0.00	0.00	-302.50	*** %
330-612 CONTRACTED PROF. SERVICES IDEA Part B (07/21-09/22)	17,652.50	17,652.50	229,063.00	229,063.00	211,410.50	7 %
Function Total:	17,652.50	17,955.00	229,063.00	229,063.00	211,108.00	7 %
2160 Occupational/Physical Therapy						
113-612 SPECIALISTS, CERTIFIED SALARIES IDEA Part B (07/21-09/22)	0.00	0.00	100,000.00	100,000.00	100,000.00	0 %
210-612 SOCIAL SECURITY & MEDICARE IDEA Part B (07/21-09/22)	0.00	0.00	7,650.00	7,650.00	7,650.00	0 %
220-612 TEACHERS' RETIREMENT IDEA Part B (07/21-09/22)	0.00	0.00	9,270.00	9,270.00	9,270.00	0 %
240-612 UNEMPLOYMENT COMPENSATION IDEA Part B (07/21-09/22)	0.00	0.00	670.00	670.00	670.00	0 %
250-612 WORKER'S COMPENSATION IDEA Part B (07/21-09/22)	0.00	0.00	480.00	480.00	480.00	0 %
Function Total:	0.00	0.00	118,070.00	118,070.00	118,070.00	0 %
2300 Support Services, General Admin						
115-611 OFFICE/CLERICAL SALARIES IDEA Part B 2020-2021 (07/20-09/21)	0.00	2,922.32	0.00	0.00	-2,922.32	*** %
115-612 OFFICE/CLERICAL SALARIES IDEA Part B (07/21-09/22)	3,696.00	3,696.00	0.00	0.00	-3,696.00	*** %
210-611 SOCIAL SECURITY & MEDICARE IDEA Part B 2020-2021 (07/20-09/21)	0.00	223.57	0.00	0.00	-223.57	*** %
210-612 SOCIAL SECURITY & MEDICARE IDEA Part B (07/21-09/22)	282.74	282.74	0.00	0.00	-282.74	*** %
230-611 PERS NON-TEACH RETIREMENT IDEA Part B 2020-2021 (07/20-09/21)	0.00	251.32	0.00	0.00	-251.32	*** %
230-612 PERS NON-TEACH RETIREMENT IDEA Part B (07/21-09/22)	317.86	317.86	0.00	0.00	-317.86	*** %
240-611 UNEMPLOYMENT COMPENSATION IDEA Part B 2020-2021 (07/20-09/21)	0.00	19.58	0.00	0.00	-19.58	*** %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
240-612 UNEMPLOYMENT COMPENSATION	24.76	24.76	0.00	0.00	-24.76	*** %
IDEA Part B (07/21-09/22)						
250-611 WORKER'S COMPENSATION	0.00	14.03	0.00	0.00	-14.03	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
250-612 WORKER'S COMPENSATION	16.60	16.60	0.00	0.00	-16.60	*** %
IDEA Part B (07/21-09/22)						
260-611 HEALTH INSURANCE	0.00	530.23	0.00	0.00	-530.23	*** %
IDEA Part B 2020-2021 (07/20-09/21)						
260-612 HEALTH INSURANCE	1,273.38	1,273.38	0.00	0.00	-1,273.38	*** %
IDEA Part B (07/21-09/22)						
Function Total:	5,611.34	9,572.39	0.00	0.00	-9,572.39	*** %
Program Total:	44,480.21	64,310.12	347,133.00	347,133.00	282,822.88	18 %
457 IDEA Preschool						
2100 Support Services, Student						
117-623 TEACHER AIDE SALARIES	1,408.00	1,408.00	0.00	0.00	-1,408.00	*** %
IDEA Preschool 2021-2022						
210-623 SOCIAL SECURITY & MEDICARE	107.70	107.70	0.00	0.00	-107.70	*** %
IDEA Preschool 2021-2022						
220-623 TEACHERS' RETIREMENT	130.51	130.51	0.00	0.00	-130.51	*** %
IDEA Preschool 2021-2022						
240-623 UNEMPLOYMENT COMPENSATION	9.43	9.43	0.00	0.00	-9.43	*** %
IDEA Preschool 2021-2022						
250-623 WORKER'S COMPENSATION	6.73	6.73	0.00	0.00	-6.73	*** %
IDEA Preschool 2021-2022						
260-623 HEALTH INSURANCE	942.17	942.17	0.00	0.00	-942.17	*** %
IDEA Preschool 2021-2022						
Function Total:	2,604.54	2,604.54	0.00	0.00	-2,604.54	*** %
Program Total:	2,604.54	2,604.54	0.00	0.00	-2,604.54	*** %
Program Group Total:	47,084.75	66,914.66	347,133.00	347,133.00	280,218.34	19 %
Org Total:	59,483.15	96,146.95	482,054.45	461,554.45	365,407.50	20 %
78 Technology						
700 Extracurricular Athletics and Activities						
775 CRRSA-State School Emergency Relief Fund-Basic						
2220 Educational Media Services						
111-632 ADMINISTRATOR SALARIES	0.00	0.00	40,000.00	40,000.00	40,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,480.00	2,480.00	2,480.00	0 %
ESSER II Fund Grant (03/20-09/23)						
230-632 PERS NON-TEACH RETIREMENT	0.00	0.00	3,440.00	3,440.00	3,440.00	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	268.00	268.00	268.00	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	192.00	192.00	192.00	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	1,620.00	1,620.00	1,620.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	48,000.00	48,000.00	48,000.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
Program Total:	0.00	0.00	48,000.00	48,000.00	48,000.00	0 %
Program Group Total:	0.00	0.00	48,000.00	48,000.00	48,000.00	0 %
Org Total:			48,000.00	48,000.00	48,000.00	%
90 District Wide						
100 Regular Education Programs						
120 Elementary						
1700 Instruction						
210-261 SOCIAL SECURITY & MEDICARE Native American Language (NAL@ED) Program	2,437.02	2,437.02	2,894.19	2,894.19	457.17	84 %
210-510 SOCIAL SECURITY & MEDICARE Immersion Grant	-2,437.02	-1,979.85	0.00	0.00	1,979.85	*** %
220-261 TEACHERS' RETIREMENT Native American Language (NAL@ED) Program	2,942.85	2,942.85	3,496.82	3,496.82	553.97	84 %
220-510 TEACHERS' RETIREMENT Immersion Grant	-2,942.85	-2,388.88	0.00	0.00	2,388.88	*** %
240-261 UNEMPLOYMENT COMPENSATION Native American Language (NAL@ED) Program	224.64	224.64	264.68	264.68	40.04	84 %
240-510 UNEMPLOYMENT COMPENSATION Immersion Grant	-224.64	-184.60	0.00	0.00	184.60	*** %
250-261 WORKER'S COMPENSATION Native American Language (NAL@ED) Program	135.30	135.30	163.98	163.98	28.68	82 %
250-510 WORKER'S COMPENSATION Immersion Grant	-135.30	-106.62	0.00	0.00	106.62	*** %
260-261 HEALTH INSURANCE Native American Language (NAL@ED) Program	1,588.84	1,588.84	1,588.84	1,588.84	0.00	100 %
260-510 HEALTH INSURANCE Immersion Grant	-1,588.84	-1,588.84	0.00	0.00	1,588.84	*** %
320-261 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Native American Language (NAL@ED) Program	32,092.00	32,092.00	38,068.00	38,068.00	5,976.00	84 %
320-510 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Immersion Grant	-32,092.00	-26,116.00	0.00	0.00	26,116.00	*** %
610-261 SUPPLIES (CONSUMABLES ONLY) Native American Language (NAL@ED) Program	4,664.44	4,664.44	4,664.44	4,664.44	0.00	100 %
610-510 SUPPLIES (CONSUMABLES ONLY) Immersion Grant	-4,664.44	-4,664.44	0.00	0.00	4,664.44	*** %
660-261 EQUIPMENT, SMALL (UNDER \$5000) Native American Language (NAL@ED) Program	1,328.00	1,328.00	1,328.00	1,328.00	0.00	100 %
660-510 EQUIPMENT, SMALL (UNDER \$5000) Immersion Grant	-1,328.00	-1,328.00	0.00	0.00	1,328.00	*** %
Function Total:	0.00	7,055.86	52,468.95	52,468.95	45,413.09	13 %
Program Total:	0.00	7,055.86	52,468.95	52,468.95	45,413.09	13 %
160 Administration						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
1700 Instruction						
610- 94 SUPPLIES (CONSUMABLES ONLY) HOMELESS DONATIONS	948.82	948.82	4,829.45	4,829.45	3,880.63	19 %
610-767 SUPPLIES (CONSUMABLES ONLY) 3-Rivers School Donation	-2,000.00	21,711.16	0.00	0.00	-21,711.16	*** %
Function Total:	-1,051.18	22,659.98	4,829.45	4,829.45	-17,830.53	469 %
Program Total:	-1,051.18	22,659.98	4,829.45	4,829.45	-17,830.53	469 %
Program Group Total:	-1,051.18	29,715.84	57,298.40	57,298.40	27,582.56	51 %
200 Special Programs						
201 Youth & Family Engagement						
1700 Instruction						
610-101 SUPPLIES (CONSUMABLES ONLY) Youth & Family Engagement	1,772.03	2,372.03	3,156.39	3,156.39	784.36	75 %
Function Total:	1,772.03	2,372.03	3,156.39	3,156.39	784.36	75 %
2213 Instructional Staff Development Services						
320-101 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Youth & Family Engagement	-150.00	2,700.00	3,000.00	2,700.00	0.00	100 %
610-101 SUPPLIES (CONSUMABLES ONLY) Youth & Family Engagement	2,650.68	2,650.68	3,000.00	3,300.00	649.32	80 %
Function Total:	2,500.68	5,350.68	6,000.00	6,000.00	649.32	89 %
Program Total:	4,272.71	7,722.71	9,156.39	9,156.39	1,433.68	84 %
Program Group Total:	4,272.71	7,722.71	9,156.39	9,156.39	1,433.68	84 %
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
682-135 SUPPLIES - TECHNOLOGY RELATED Title I School Support 2020-2021	0.00	0.00	17,317.00	17,317.00	17,317.00	0 %
Function Total:	0.00	0.00	17,317.00	17,317.00	17,317.00	0 %
2213 Instructional Staff Development Services						
320-135 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI Title I School Support 2020-2021	450.00	450.00	2,393.00	2,393.00	1,943.00	18 %
Function Total:	450.00	450.00	2,393.00	2,393.00	1,943.00	18 %
Program Total:	450.00	450.00	19,710.00	19,710.00	19,260.00	2 %
423 STRIVING READERS						
1700 Instruction						
610-581 SUPPLIES (CONSUMABLES ONLY) MCLSDP 2020-2021 (07/20-09/21)	607.20	607.20	21,788.00	21,788.00	21,180.80	2 %
610-650 SUPPLIES (CONSUMABLES ONLY) MCLP 2019-2020	0.00	0.00	-3,699.19	-3,699.19	-3,699.19	0 %
Function Total:	607.20	607.20	18,088.81	18,088.81	17,481.61	3 %
2213 Instructional Staff Development Services						
150-650 STIPEND PAY MCLP 2019-2020	0.00	0.00	-2,400.00	-2,400.00	-2,400.00	0 %
210-650 SOCIAL SECURITY & MEDICARE MCLP 2019-2020	0.00	0.00	-182.90	-182.90	-182.90	0 %
220-650 TEACHERS' RETIREMENT MCLP 2019-2020	0.00	0.00	-220.08	-220.08	-220.08	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
240-650 UNEMPLOYMENT COMPENSATION MCLP 2019-2020	0.00	0.00	-16.80	-16.80	-16.80	0 %
250-650 WORKER'S COMPENSATION MCLP 2019-2020	0.00	0.00	-10.12	-10.12	-10.12	0 %
260-650 HEALTH INSURANCE MCLP 2019-2020	0.00	0.00	-40.49	-40.49	-40.49	0 %
320-650 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI MCLP 2019-2020	0.00	6,000.00	-6,783.00	-6,783.00	-12,783.00	-88 %
582-582 TRAVEL OUT OF DIST/INSERVICE MCLSDP 2020-2021 (07/20-09/21)	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
582-650 TRAVEL OUT OF DIST/INSERVICE MCLP 2019-2020	0.00	0.00	-8,141.47	-8,141.47	-8,141.47	0 %
Function Total:	0.00	6,000.00	32,205.14	32,205.14	26,205.14	18 %
Program Total:	607.20	6,607.20	50,293.95	50,293.95	43,686.75	13 %
438 McKinney-Vento						
1700 Instruction						
120-445 TEMPORARY SALARIES McKinney Vento - Homeless 2020-2021	0.00	2,099.50	-517.00	-517.00	-2,616.50	*** %
210-445 SOCIAL SECURITY & MEDICARE McKinney Vento - Homeless 2020-2021	0.00	160.61	-39.57	-39.57	-200.18	*** %
220-445 TEACHERS' RETIREMENT McKinney Vento - Homeless 2020-2021	0.00	194.62	-46.06	-46.06	-240.68	*** %
240-445 UNEMPLOYMENT COMPENSATION McKinney Vento - Homeless 2020-2021	0.00	14.07	-7.23	-7.23	-21.30	*** %
250-445 WORKER'S COMPENSATION McKinney Vento - Homeless 2020-2021	0.00	10.08	0.67	0.67	-9.41	*** %
610-445 SUPPLIES (CONSUMABLES ONLY) McKinney Vento - Homeless 2020-2021	4,397.00	4,397.00	18,403.29	18,403.29	14,006.29	23 %
Function Total:	4,397.00	6,875.88	17,794.10	17,794.10	10,918.22	38 %
2213 Instructional Staff Development Services						
582-445 TRAVEL OUT OF DIST/INSERVICE McKinney Vento - Homeless 2020-2021	0.00	0.00	-498.16	-498.16	-498.16	0 %
Function Total:	0.00	0.00	-498.16	-498.16	-498.16	0 %
Program Total:	4,397.00	6,875.88	17,295.94	17,295.94	10,420.06	39 %
440 NAL@ED						
1700 Instruction						
610-261 SUPPLIES (CONSUMABLES ONLY) Native American Language (NAL@ED) Program	0.00	0.00	1,231.59	1,231.59	1,231.59	0 %
682-261 SUPPLIES - TECHNOLOGY RELATED Native American Language (NAL@ED) Program	3,713.79	3,713.79	4,169.36	4,169.36	455.57	89 %
Function Total:	3,713.79	3,713.79	5,400.95	5,400.95	1,687.16	68 %
2213 Instructional Staff Development Services						
115-261 OFFICE/CLERICAL SALARIES Native American Language (NAL@ED) Program	2,038.87	6,798.87	43,151.99	43,151.99	36,353.12	15 %
210-261 SOCIAL SECURITY & MEDICARE Native American Language (NAL@ED) Program	155.97	520.11	3,302.35	3,302.35	2,782.24	15 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
220-261 TEACHERS' RETIREMENT	189.00	630.25	3,957.03	3,957.03	3,326.78	15 %
Native American Language (NAL@ED) Program						
240-261 UNEMPLOYMENT COMPENSATION	13.66	45.55	302.05	302.05	256.50	15 %
Native American Language (NAL@ED) Program						
250-261 WORKER'S COMPENSATION	9.79	32.64	196.42	196.42	163.78	16 %
Native American Language (NAL@ED) Program						
260-261 HEALTH INSURANCE	3.68	3.68	-3.68	-3.68	-7.36	*** %
Native American Language (NAL@ED) Program						
320 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	526.00	0.00	0.00	-526.00	*** %
320-261 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	34,450.00	34,450.00	34,450.00	0 %
Native American Language (NAL@ED) Program						
582-261 TRAVEL OUT OF DIST/INSERVICE	0.00	1,974.00	7,092.08	7,092.08	5,118.08	27 %
Native American Language (NAL@ED) Program						
Function Total:	2,410.97	10,531.10	92,448.24	92,448.24	81,917.14	11 %
Program Total:	6,124.76	14,244.89	97,849.19	97,849.19	83,604.30	14 %
450 Sokinaapi Project (Blackfeet for Good Health						
2122 Counseling Services						
113-211 SPECIALISTS, CERTIFIED SALARIES	12,104.94	12,104.94	23,676.45	23,676.45	11,571.51	51 %
Sokinaapi Project (Blackfeet for Good						
113-212 SPECIALISTS, CERTIFIED SALARIES	0.00	0.00	151,740.00	151,740.00	151,740.00	0 %
Sookinaapi Project (Blackfeet for Good						
210-211 SOCIAL SECURITY & MEDICARE	926.04	1,020.47	5,811.17	5,811.17	4,790.70	17 %
Sokinaapi Project (Blackfeet for Good						
210-212 SOCIAL SECURITY & MEDICARE	0.00	0.00	11,608.11	11,608.11	11,608.11	0 %
Sookinaapi Project (Blackfeet for Good						
220-211 TEACHERS' RETIREMENT	1,122.14	1,236.57	5,966.69	5,966.69	4,730.12	20 %
Sokinaapi Project (Blackfeet for Good						
220-212 TEACHERS' RETIREMENT	0.00	0.00	14,066.30	14,066.30	14,066.30	0 %
Sookinaapi Project (Blackfeet for Good						
240-211 UNEMPLOYMENT COMPENSATION	81.10	89.37	-168.14	-168.14	-257.51	-53 %
Sokinaapi Project (Blackfeet for Good						
240-212 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,016.66	1,016.66	1,016.66	0 %
Sookinaapi Project (Blackfeet for Good						
250-211 WORKER'S COMPENSATION	58.10	64.03	189.36	189.36	125.33	33 %
Sokinaapi Project (Blackfeet for Good						
250-212 WORKER'S COMPENSATION	0.00	0.00	728.35	728.35	728.35	0 %
Sookinaapi Project (Blackfeet for Good						
260-211 HEALTH INSURANCE	1,281.48	1,281.48	25,088.33	25,088.33	23,806.85	5 %
Sokinaapi Project (Blackfeet for Good						
260-212 HEALTH INSURANCE	0.00	0.00	43,658.58	43,658.58	43,658.58	0 %
Sookinaapi Project (Blackfeet for Good						
610-212 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	6,593.00	6,593.00	6,593.00	0 %
Sookinaapi Project (Blackfeet for Good						
Function Total:	15,573.80	15,796.86	289,974.86	289,974.86	274,178.00	5 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2213 Instructional Staff Development Services						
210-211 SOCIAL SECURITY & MEDICARE	0.00	94.43	0.00	0.00	-94.43	*** %
Sokinaapi Project (Blackfeet for Good						
220-211 TEACHERS' RETIREMENT	0.00	114.43	0.00	0.00	-114.43	*** %
Sokinaapi Project (Blackfeet for Good						
240-211 UNEMPLOYMENT COMPENSATION	0.00	8.27	0.00	0.00	-8.27	*** %
Sokinaapi Project (Blackfeet for Good						
250-211 WORKER'S COMPENSATION	0.00	5.93	0.00	0.00	-5.93	*** %
Sokinaapi Project (Blackfeet for Good						
260-211 HEALTH INSURANCE	0.00	0.69	0.00	0.00	-0.69	*** %
Sokinaapi Project (Blackfeet for Good						
320-211 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	5,034.77	30,471.05	13,474.46	22,737.46	-7,733.59	134 %
Sokinaapi Project (Blackfeet for Good						
320-212 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
Sookinaapi Project (Blackfeet for Good						
582-211 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	12,263.00	3,000.00	3,000.00	0 %
Sokinaapi Project (Blackfeet for Good						
582-212 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	12,263.00	12,263.00	12,263.00	0 %
Sookinaapi Project (Blackfeet for Good						
610-211 SUPPLIES (CONSUMABLES ONLY)	0.00	194.49	-5,238.91	-5,238.91	-5,433.40	-3 %
Sokinaapi Project (Blackfeet for Good						
Function Total:	5,034.77	30,889.29	82,761.55	82,761.55	51,872.26	37 %
Program Total:	20,608.57	46,686.15	372,736.41	372,736.41	326,050.26	12 %
470 Federal Miscellaneous Grants from Other State						
2122 Counseling Services						
113-240 SPECIALISTS, CERTIFIED SALARIES	1,839.99	1,839.99	0.00	0.00	-1,839.99	*** %
STOP Grant 2020-2021 (07/20-06/21)						
210-240 SOCIAL SECURITY & MEDICARE	140.78	140.78	0.00	0.00	-140.78	*** %
STOP Grant 2020-2021 (07/20-06/21)						
230-240 PERS NON-TEACH RETIREMENT	158.22	158.22	0.00	0.00	-158.22	*** %
STOP Grant 2020-2021 (07/20-06/21)						
240-240 UNEMPLOYMENT COMPENSATION	12.34	12.34	0.00	0.00	-12.34	*** %
STOP Grant 2020-2021 (07/20-06/21)						
250-240 WORKER'S COMPENSATION	8.84	8.84	0.00	0.00	-8.84	*** %
STOP Grant 2020-2021 (07/20-06/21)						
260-240 HEALTH INSURANCE	637.30	637.30	0.00	0.00	-637.30	*** %
STOP Grant 2020-2021 (07/20-06/21)						
Function Total:	2,797.47	2,797.47	0.00	0.00	-2,797.47	*** %
Program Total:	2,797.47	2,797.47	0.00	0.00	-2,797.47	*** %
476 Youth Homelessness Demonstration Project (YHDP)						
1700 Instruction						
120-461 TEMPORARY SALARIES	3,511.92	10,307.88	41,976.00	41,976.00	31,668.12	24 %
Youth Homelessness Demonstration Project						
210-461 SOCIAL SECURITY & MEDICARE	268.66	788.55	3,211.20	3,211.20	2,422.65	24 %
Youth Homelessness Demonstration Project						
220-461 TEACHERS' RETIREMENT	325.56	955.56	3,849.22	3,849.22	2,893.66	24 %
Youth Homelessness Demonstration Project						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
240-461 UNEMPLOYMENT COMPENSATION Youth Homelessness Demonstration Project	23.52	69.06	293.88	293.88	224.82	23 %
250-461 WORKER'S COMPENSATION Youth Homelessness Demonstration Project	16.86	1,111.15	-1,905.72	-1,905.72	-3,016.87	-58 %
260-461 HEALTH INSURANCE Youth Homelessness Demonstration Project	1,274.60	1,805.44	-1,061.68	-1,061.68	-2,867.12	*** %
610-461 SUPPLIES (CONSUMABLES ONLY) Youth Homelessness Demonstration Project	449.50	654.50	13,370.90	13,370.90	12,716.40	4 %
612-461 FOOD & BEVERAGE Youth Homelessness Demonstration Project	0.00	0.00	48,200.00	48,200.00	48,200.00	0 %
660-461 EQUIPMENT, SMALL (UNDER \$5000) Youth Homelessness Demonstration Project	0.00	0.00	12,344.39	12,344.39	12,344.39	0 %
Function Total:	5,870.62	15,692.14	120,278.19	120,278.19	104,586.05	13 %
2100 Support Services, Student						
150-461 STIPEND PAY Youth Homelessness Demonstration Project	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
810-461 MEMBERSHIP DUES & FEES Youth Homelessness Demonstration Project	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Function Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
2213 Instructional Staff Development Services						
582-461 TRAVEL OUT OF DIST/INSERVICE Youth Homelessness Demonstration Project	0.00	0.00	1,392.00	1,392.00	1,392.00	0 %
Function Total:	0.00	0.00	1,392.00	1,392.00	1,392.00	0 %
2220 Educational Media Services						
681-461 COMPUTER SOFTWARE (UNDER \$5000) Youth Homelessness Demonstration Project	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
Function Total:	0.00	0.00	1,380.00	1,380.00	1,380.00	0 %
2316 Staff Relations - HR						
330-461 CONTRACTED PROF. SERVICES Youth Homelessness Demonstration Project	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
Function Total:	0.00	0.00	1,800.00	1,800.00	1,800.00	0 %
2620 Maintenance Operations						
412-461 ELECTRIC UTILITY SERVICES Youth Homelessness Demonstration Project	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
Function Total:	0.00	0.00	4,000.00	4,000.00	4,000.00	0 %
2700 Student Transportation Services						
582-461 TRAVEL OUT OF DIST/INSERVICE Youth Homelessness Demonstration Project	0.00	0.00	14,174.00	14,174.00	14,174.00	0 %
Function Total:	0.00	0.00	14,174.00	14,174.00	14,174.00	0 %
Program Total:	5,870.62	15,692.14	147,024.19	147,024.19	131,332.05	10 %
494 Title I Schoolwide						
1700 Instruction						
112-231 TEACHER SALARIES Title I Schoolwide 2021-2022	0.00	0.00	171,429.00	0.00	0.00	0 %
117-231 TEACHER AIDE SALARIES Title I Schoolwide 2021-2022	0.00	0.00	25,000.00	0.00	0.00	0 %



Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	15,026.50	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
220-231 TEACHERS' RETIREMENT	0.00	0.00	15,891.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	2,150.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	1,316.50	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
250-231 WORKER'S COMPENSATION	0.00	0.00	943.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
260-231 HEALTH INSURANCE	0.00	0.00	3,459.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
610-120 SUPPLIES (CONSUMABLES ONLY)	0.00	-79,004.22	0.00	0.00	79,004.22	*** %
Title I Schoolwide 2019-2020						
610-230 SUPPLIES (CONSUMABLES ONLY)	5,817.75	166,332.12	177,923.09	177,923.09	11,590.97	93 %
Title I Schoolwide 2020-2021						
610-231 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	207,032.00	167,032.00	167,032.00	0 %
Title I Schoolwide 2021-2022						
650-231 SUBSCRIPTIONS	0.00	0.00	40,000.00	40,000.00	40,000.00	0 %
Title I Schoolwide 2021-2022						
Function Total:	5,817.75	87,327.90	660,170.09	384,955.09	297,627.19	22 %
2110 Parent Involvement						
112-120 TEACHER SALARIES	0.00	26,120.01	0.00	0.00	-26,120.01	*** %
Title I Schoolwide 2019-2020						
112-230 TEACHER SALARIES	0.00	-26,120.01	0.00	0.00	26,120.01	*** %
Title I Schoolwide 2020-2021						
117-120 TEACHER AIDE SALARIES	0.00	-25,756.12	0.00	0.00	25,756.12	*** %
Title I Schoolwide 2019-2020						
117-230 TEACHER AIDE SALARIES	3,223.99	28,980.11	29,020.68	29,020.68	40.57	99 %
Title I Schoolwide 2020-2021						
117-231 TEACHER AIDE SALARIES	0.00	0.00	40,000.00	40,000.00	40,000.00	0 %
Title I Schoolwide 2021-2022						
210-120 SOCIAL SECURITY & MEDICARE	0.00	27.84	0.00	0.00	-27.84	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	246.64	218.80	221.88	221.88	3.08	98 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	3,060.00	3,060.00	3,060.00	0 %
Title I Schoolwide 2021-2022						
230-120 PERS NON-TEACH RETIREMENT	0.00	30.94	0.00	0.00	-30.94	*** %
Title I Schoolwide 2019-2020						
230-230 PERS NON-TEACH RETIREMENT	277.27	246.33	3,646.08	3,646.08	3,399.75	6 %
Title I Schoolwide 2020-2021						
230-231 PERS NON-TEACH RETIREMENT	0.00	0.00	3,440.00	3,440.00	3,440.00	0 %
Title I Schoolwide 2021-2022						
240-120 UNEMPLOYMENT COMPENSATION	0.00	2.55	0.00	0.00	-2.55	*** %
Title I Schoolwide 2019-2020						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
240-230 UNEMPLOYMENT COMPENSATION	21.60	19.05	20.30	20.30	1.25	93 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	268.00	268.00	268.00	0 %
Title I Schoolwide 2021-2022						
250-120 WORKER'S COMPENSATION	0.00	9.16	0.00	0.00	-9.16	*** %
Title I Schoolwide 2019-2020						
250-230 WORKER'S COMPENSATION	15.47	6.31	64.94	64.94	58.63	9 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	0.00	0.00	192.00	192.00	192.00	0 %
Title I Schoolwide 2021-2022						
260-230 HEALTH INSURANCE	1,568.82	1,568.82	771.28	771.28	-797.54	203 %
Title I Schoolwide 2020-2021						
260-231 HEALTH INSURANCE	0.00	0.00	248.00	248.00	248.00	0 %
Title I Schoolwide 2021-2022						
610-120 SUPPLIES (CONSUMABLES ONLY)	0.00	434.74	0.00	0.00	-434.74	*** %
Title I Schoolwide 2019-2020						
610-230 SUPPLIES (CONSUMABLES ONLY)	0.00	-434.74	0.00	0.00	434.74	*** %
Title I Schoolwide 2020-2021						
Function Total:	5,353.79	5,353.79	80,953.16	80,953.16	75,599.37	6 %
2213 Instructional Staff Development Services						
150-120 STIPEND PAY	0.00	-55,687.51	0.00	0.00	55,687.51	*** %
Title I Schoolwide 2019-2020						
150-230 STIPEND PAY	3,464.36	113,222.03	533,705.61	533,705.61	420,483.58	21 %
Title I Schoolwide 2020-2021						
150-231 STIPEND PAY	0.00	0.00	132,360.00	132,360.00	132,360.00	0 %
Title I Schoolwide 2021-2022						
210-120 SOCIAL SECURITY & MEDICARE	0.00	-4,257.82	0.00	0.00	4,257.82	*** %
Title I Schoolwide 2019-2020						
210-230 SOCIAL SECURITY & MEDICARE	261.05	8,808.25	40,864.25	40,864.25	32,056.00	21 %
Title I Schoolwide 2020-2021						
210-231 SOCIAL SECURITY & MEDICARE	0.00	0.00	10,126.00	10,126.00	10,126.00	0 %
Title I Schoolwide 2021-2022						
220-120 TEACHERS' RETIREMENT	0.00	-5,127.52	0.00	0.00	5,127.52	*** %
Title I Schoolwide 2019-2020						
220-230 TEACHERS' RETIREMENT	321.15	10,661.91	48,891.06	48,891.06	38,229.15	21 %
Title I Schoolwide 2020-2021						
220-231 TEACHERS' RETIREMENT	0.00	0.00	12,270.00	12,270.00	12,270.00	0 %
Title I Schoolwide 2021-2022						
240-120 UNEMPLOYMENT COMPENSATION	0.00	-402.27	0.00	0.00	402.27	*** %
Title I Schoolwide 2019-2020						
240-230 UNEMPLOYMENT COMPENSATION	23.22	801.16	3,735.92	3,735.92	2,934.76	21 %
Title I Schoolwide 2020-2021						
240-231 UNEMPLOYMENT COMPENSATION	0.00	0.00	887.00	887.00	887.00	0 %
Title I Schoolwide 2021-2022						
250-120 WORKER'S COMPENSATION	0.00	-207.51	0.00	0.00	207.51	*** %
Title I Schoolwide 2019-2020						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
250-230 WORKER'S COMPENSATION	16.63	493.34	2,570.43	2,570.43	2,077.09	19 %
Title I Schoolwide 2020-2021						
250-231 WORKER'S COMPENSATION	0.00	0.00	541.00	541.00	541.00	0 %
Title I Schoolwide 2021-2022						
260-120 HEALTH INSURANCE	0.00	-1,162.84	0.00	0.00	1,162.84	*** %
Title I Schoolwide 2019-2020						
260-230 HEALTH INSURANCE	546.97	1,711.65	7,732.95	7,732.95	6,021.30	22 %
Title I Schoolwide 2020-2021						
320-230 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	25,000.00	44,981.00	15,000.00	15,000.00	-29,981.00	299 %
Title I Schoolwide 2020-2021						
320-231 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	132,360.00	132,360.00	132,360.00	0 %
Title I Schoolwide 2021-2022						
610-230 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	72,965.00	72,965.00	72,965.00	0 %
Title I Schoolwide 2020-2021						
610-231 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	151,026.00	0.00	0.00	0 %
Title I Schoolwide 2021-2022						
Function Total:	29,633.38	113,833.87	1,165,035.22	1,014,009.22	900,175.35	11 %
Program Total:	40,804.92	206,515.56	1,906,158.47	1,479,917.47	1,273,401.91	13 %
Program Group Total:	81,660.54	299,869.29	2,611,068.15	2,184,827.15	1,884,957.86	13 %
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
1700 Instruction						
120-601 TEMPORARY SALARIES	0.00	455.36	0.00	0.00	-455.36	*** %
ESSER Fund Grant (03/20-09/21)						
210-601 SOCIAL SECURITY & MEDICARE	0.00	34.83	0.00	0.00	-34.83	*** %
ESSER Fund Grant (03/20-09/21)						
220-601 TEACHERS' RETIREMENT	0.00	42.21	0.00	0.00	-42.21	*** %
ESSER Fund Grant (03/20-09/21)						
240-601 UNEMPLOYMENT COMPENSATION	0.00	3.05	0.00	0.00	-3.05	*** %
ESSER Fund Grant (03/20-09/21)						
250-601 WORKER'S COMPENSATION	0.00	2.19	0.00	0.00	-2.19	*** %
ESSER Fund Grant (03/20-09/21)						
Function Total:	0.00	537.64	0.00	0.00	-537.64	*** %
2100 Support Services, Student						
610-601 SUPPLIES (CONSUMABLES ONLY)	0.00	29,328.00	0.00	0.00	-29,328.00	*** %
ESSER Fund Grant (03/20-09/21)						
Function Total:	0.00	29,328.00	0.00	0.00	-29,328.00	*** %
Program Total:	0.00	29,865.64	0.00	0.00	-29,865.64	*** %
775 CRRSA-State School Emergency Relief Fund-Basic						
1700 Instruction						
117-632 TEACHER AIDE SALARIES	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						
122-632 SUB TEACHER SALARIES	0.00	0.00	20,800.00	20,800.00	20,800.00	0 %
ESSER II Fund Grant (03/20-09/23)						
150-632 STIPEND PAY	0.00	0.00	445,000.00	445,000.00	445,000.00	0 %
ESSER II Fund Grant (03/20-09/23)						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
210-632 SOCIAL SECURITY & MEDICARE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	30,739.60	30,739.60	30,739.60	0 %
220-632 TEACHERS' RETIREMENT ESSER II Fund Grant (03/20-09/23)	0.00	0.00	45,960.66	45,960.66	45,960.66	0 %
240-632 UNEMPLOYMENT COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	3,321.86	3,321.86	3,321.86	0 %
250-632 WORKER'S COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	2,379.84	2,379.84	2,379.84	0 %
260-632 HEALTH INSURANCE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	6,842.04	6,842.04	6,842.04	0 %
610-632 SUPPLIES (CONSUMABLES ONLY) ESSER II Fund Grant (03/20-09/23)	0.00	41,397.50	469,966.00	469,966.00	428,568.50	8 %
682-632 SUPPLIES - TECHNOLOGY RELATED ESSER II Fund Grant (03/20-09/23)	147,000.00	147,000.00	147,000.00	147,000.00	0.00	100 %
Function Total:	147,000.00	188,397.50	1,202,010.00	1,202,010.00	1,013,612.50	15 %
2100 Support Services, Student						
120-630 TEMPORARY SALARIES ESSER Related Services Grant 2020-2021	0.00	0.00	60,000.00	60,000.00	60,000.00	0 %
120-632 TEMPORARY SALARIES ESSER II Fund Grant (03/20-09/23)	0.00	0.00	60,000.00	60,000.00	60,000.00	0 %
210-632 SOCIAL SECURITY & MEDICARE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	3,720.00	3,720.00	3,720.00	0 %
220-632 TEACHERS' RETIREMENT ESSER II Fund Grant (03/20-09/23)	0.00	0.00	5,562.00	5,562.00	5,562.00	0 %
240-632 UNEMPLOYMENT COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	402.00	402.00	402.00	0 %
250-632 WORKER'S COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	288.00	288.00	288.00	0 %
260-632 HEALTH INSURANCE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	2,028.00	2,028.00	2,028.00	0 %
Function Total:	0.00	0.00	132,000.00	132,000.00	132,000.00	0 %
2113 Social Work Services						
113-632 SPECIALISTS, CERTIFIED SALARIES ESSER II Fund Grant (03/20-09/23)	0.00	0.00	25,000.00	25,000.00	25,000.00	0 %
210-632 SOCIAL SECURITY & MEDICARE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	1,550.00	1,550.00	1,550.00	0 %
220-632 TEACHERS' RETIREMENT ESSER II Fund Grant (03/20-09/23)	0.00	0.00	2,317.50	2,317.50	2,317.50	0 %
240-632 UNEMPLOYMENT COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	167.50	167.50	167.50	0 %
250-632 WORKER'S COMPENSATION ESSER II Fund Grant (03/20-09/23)	0.00	0.00	120.00	120.00	120.00	0 %
260-632 HEALTH INSURANCE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	845.00	845.00	845.00	0 %
Function Total:	0.00	0.00	30,000.00	30,000.00	30,000.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
2134 Nursing Services						
113-632 SPECIALISTS, CERTIFIED SALARIES ESSER II Fund Grant (03/20-09/23)	2,262.35	2,262.35	100,000.00	100,000.00	97,737.65	2 %
210-632 SOCIAL SECURITY & MEDICARE ESSER II Fund Grant (03/20-09/23)	173.07	173.07	6,200.00	6,200.00	6,026.93	2 %
220-632 TEACHERS' RETIREMENT ESSER II Fund Grant (03/20-09/23)	0.00	0.00	9,270.00	9,270.00	9,270.00	0 %
240-632 UNEMPLOYMENT COMPENSATION ESSER II Fund Grant (03/20-09/23)	15.16	15.16	670.00	670.00	654.84	2 %
250-632 WORKER'S COMPENSATION ESSER II Fund Grant (03/20-09/23)	10.86	10.86	480.00	480.00	469.14	2 %
260-632 HEALTH INSURANCE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	23,380.00	23,380.00	23,380.00	0 %
Function Total:	2,461.44	2,461.44	140,000.00	140,000.00	137,538.56	1 %
2213 Instructional Staff Development Services						
582-632 TRAVEL OUT OF DIST/INSERVICE ESSER II Fund Grant (03/20-09/23)	6,080.53	11,959.45	15,000.00	15,000.00	3,040.55	79 %
Function Total:	6,080.53	11,959.45	15,000.00	15,000.00	3,040.55	79 %
2400 Support Services, School Admin						
610-632 SUPPLIES (CONSUMABLES ONLY) ESSER II Fund Grant (03/20-09/23)	0.00	0.00	57,840.00	57,840.00	57,840.00	0 %
660-632 EQUIPMENT, SMALL (UNDER \$5000) ESSER II Fund Grant (03/20-09/23)	0.00	23,988.00	28,000.00	28,000.00	4,012.00	85 %
Function Total:	0.00	23,988.00	85,840.00	85,840.00	61,852.00	27 %
2575 Health services						
260-632 HEALTH INSURANCE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	304,174.00	304,174.00	304,174.00	0 %
Function Total:	0.00	0.00	304,174.00	304,174.00	304,174.00	0 %
2670 Safety						
610-632 SUPPLIES (CONSUMABLES ONLY) ESSER II Fund Grant (03/20-09/23)	8,229.61	8,386.86	465,400.00	465,400.00	457,013.14	1 %
Function Total:	8,229.61	8,386.86	465,400.00	465,400.00	457,013.14	1 %
3100 Food Services						
612-632 FOOD & BEVERAGE ESSER II Fund Grant (03/20-09/23)	0.00	0.00	225,000.00	225,000.00	225,000.00	0 %
Function Total:	0.00	0.00	225,000.00	225,000.00	225,000.00	0 %
Program Total:	163,771.58	235,193.25	2,599,424.00	2,599,424.00	2,364,230.75	9 %
785 ARP-State SchoolEmergency Relief Fund-Basic (ESSER)						
1700 Instruction						
150-633 STIPEND PAY ESSER III Fund Grant	0.00	0.00	445,000.00	445,000.00	445,000.00	0 %
Function Total:	0.00	0.00	445,000.00	445,000.00	445,000.00	0 %
Program Total:	0.00	0.00	445,000.00	445,000.00	445,000.00	0 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
787 ARP-State SchoolEmergency Relief Fund-Basic (ESSER						
1700 Instruction						
120-633 TEMPORARY SALARIES	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
ESSER III Fund Grant						
Function Total:	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
Program Total:	0.00	0.00	50,000.00	50,000.00	50,000.00	0 %
Program Group Total:	163,771.58	265,058.89	3,094,424.00	3,094,424.00	2,829,365.11	8 %
Org Total:	248,653.65	602,366.73	5,771,946.94	5,345,705.94	4,743,339.21	11 %
92 Food Service/Warehouse						
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
3100 Food Services						
732-601 New Vehicles	0.00	51,506.12	51,605.00	51,605.00	98.88	99 %
ESSER Fund Grant (03/20-09/21)						
Function Total:	0.00	51,506.12	51,605.00	51,605.00	98.88	99 %
Program Total:	0.00	51,506.12	51,605.00	51,605.00	98.88	99 %
Program Group Total:	0.00	51,506.12	51,605.00	51,605.00	98.88	99 %
Org Total:		51,506.12	51,605.00	51,605.00	98.88	99 %
93 Facilities						
700 Extracurricular Athletics and Activities						
775 CRRSA-State School Emergency Relief Fund-Basic						
2620 Maintenance Operations						
440-632 REPAIR/MAINTENANCE SERVICES	44,497.00	54,107.00	2,881,991.00	2,881,991.00	2,827,884.00	1 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	44,497.00	54,107.00	2,881,991.00	2,881,991.00	2,827,884.00	1 %
Program Total:	44,497.00	54,107.00	2,881,991.00	2,881,991.00	2,827,884.00	1 %
Program Group Total:	44,497.00	54,107.00	2,881,991.00	2,881,991.00	2,827,884.00	1 %
Org Total:	44,497.00	54,107.00	2,881,991.00	2,881,991.00	2,827,884.00	1 %
94 Maintenance						
700 Extracurricular Athletics and Activities						
765 CARES-State School Emergency Relief Fund						
2600 Oper/Maintenance of Plant Services						
114-601 TECHNICAL/CUSTODIAL SALARIES	1,647.31	8,004.62	0.00	0.00	-8,004.62	*** %
ESSER Fund Grant (03/20-09/21)						
210-601 SOCIAL SECURITY & MEDICARE	126.02	612.37	0.00	0.00	-612.37	*** %
ESSER Fund Grant (03/20-09/21)						
230-601 PERS NON-TEACH RETIREMENT	141.67	688.40	0.00	0.00	-688.40	*** %
ESSER Fund Grant (03/20-09/21)						
240-601 UNEMPLOYMENT COMPENSATION	11.04	53.64	0.00	0.00	-53.64	*** %
ESSER Fund Grant (03/20-09/21)						
250-601 WORKER'S COMPENSATION	102.13	499.96	0.00	0.00	-499.96	*** %
ESSER Fund Grant (03/20-09/21)						
260-601 HEALTH INSURANCE	1.84	5.52	0.00	0.00	-5.52	*** %
ESSER Fund Grant (03/20-09/21)						
Function Total:	2,030.01	9,864.51	0.00	0.00	-9,864.51	*** %
Program Total:	2,030.01	9,864.51	0.00	0.00	-9,864.51	*** %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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115 Elementary Miscellaneous Federal Funds						
775 CRRSA-State School Emergency Relief Fund-Basic						
2600 Oper/Maintenance of Plant Services						
114-632 TECHNICAL/CUSTODIAL SALARIES	0.00	0.00	41,600.00	41,600.00	41,600.00	0 %
ESSER II Fund Grant (03/20-09/23)						
210-632 SOCIAL SECURITY & MEDICARE	0.00	0.00	2,579.20	2,579.20	2,579.20	0 %
ESSER II Fund Grant (03/20-09/23)						
230-632 PERS NON-TEACH RETIREMENT	0.00	0.00	3,577.60	3,577.60	3,577.60	0 %
ESSER II Fund Grant (03/20-09/23)						
240-632 UNEMPLOYMENT COMPENSATION	0.00	0.00	278.72	278.72	278.72	0 %
ESSER II Fund Grant (03/20-09/23)						
250-632 WORKER'S COMPENSATION	0.00	0.00	2,579.20	2,579.20	2,579.20	0 %
ESSER II Fund Grant (03/20-09/23)						
260-632 HEALTH INSURANCE	0.00	0.00	12,305.28	12,305.28	12,305.28	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	62,920.00	62,920.00	62,920.00	0 %
2660 Facilities/Security Services						
660-632 EQUIPMENT, SMALL (UNDER \$5000)	0.00	0.00	63,391.00	63,391.00	63,391.00	0 %
ESSER II Fund Grant (03/20-09/23)						
Function Total:	0.00	0.00	63,391.00	63,391.00	63,391.00	0 %
Program Total:	0.00	0.00	126,311.00	126,311.00	126,311.00	0 %
Program Group Total:	2,030.01	9,864.51	126,311.00	126,311.00	116,446.49	7 %
Org Total:	2,030.01	9,864.51	126,311.00	126,311.00	116,446.49	7 %
Fund Total:	669,601.94	1,390,436.04	13,794,437.62	13,184,796.62	11,794,360.58	10 %
215 High School Miscellaneous Federal Funds						
49 21st Century - East Glacier						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
111-421 ADMINISTRATOR SALARIES	0.00	2,696.67	0.00	0.00	-2,696.67	*** %
21st CCLC 2020-2021 (07/20-06/21)						
111-422 ADMINISTRATOR SALARIES	0.00	0.00	7,200.00	7,200.00	7,200.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
117 TEACHER AIDE SALARIES	0.00	2,838.87	0.00	0.00	-2,838.87	*** %
117-421 TEACHER AIDE SALARIES	0.00	1,189.95	0.00	0.00	-1,189.95	*** %
21st CCLC 2020-2021 (07/20-06/21)						
119-421 SUPERVISORY SALARIES	0.00	2,658.00	0.00	0.00	-2,658.00	*** %
21st CCLC 2020-2021 (07/20-06/21)						
210-421 SOCIAL SECURITY & MEDICARE	0.00	717.83	0.00	0.00	-717.83	*** %
21st CCLC 2020-2021 (07/20-06/21)						
210-422 SOCIAL SECURITY & MEDICARE	0.00	0.00	550.80	550.80	550.80	0 %
21st Century 2021-2022 (07/2021-06/2022)						
220-421 TEACHERS' RETIREMENT	0.00	761.73	0.00	0.00	-761.73	*** %
21st CCLC 2020-2021 (07/20-06/21)						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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215 High School Miscellaneous Federal Funds						
220-422 TEACHERS' RETIREMENT	0.00	0.00	667.44	667.44	667.44	0 %
21st Century 2021-2022 (07/2021-06/2022)						
240-421 UNEMPLOYMENT COMPENSATION	0.00	79.75	0.00	0.00	-79.75	*** %
21st CCLC 2020-2021 (07/20-06/21)						
240-422 UNEMPLOYMENT COMPENSATION	0.00	0.00	48.24	48.24	48.24	0 %
21st Century 2021-2022 (07/2021-06/2022)						
250-421 WORKER'S COMPENSATION	0.00	44.73	0.00	0.00	-44.73	*** %
21st CCLC 2020-2021 (07/20-06/21)						
250-422 WORKER'S COMPENSATION	0.00	0.00	34.56	34.56	34.56	0 %
21st Century 2021-2022 (07/2021-06/2022)						
260-422 HEALTH INSURANCE	0.00	0.00	138.96	138.96	138.96	0 %
21st Century 2021-2022 (07/2021-06/2022)						
516-422 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	500.00	500.00	500.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
610-421 SUPPLIES (CONSUMABLES ONLY)	0.00	2,038.29	0.00	0.00	-2,038.29	*** %
21st CCLC 2020-2021 (07/20-06/21)						
610-422 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	10,000.00	10,000.00	10,000.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
Function Total:	0.00	13,025.82	19,140.00	19,140.00	6,114.18	68 %
2213 Instructional Staff Development Services						
320-422 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	2,000.00	2,000.00	2,000.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
582-422 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
Function Total:	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
2700 Student Transportation Services						
516-421 INSTRUCTIONAL FIELD TRIPS	0.00	43.00	0.00	0.00	-43.00	*** %
21st CCLC 2020-2021 (07/20-06/21)						
Function Total:	0.00	43.00	0.00	0.00	-43.00	*** %
Program Total:	0.00	13,068.82	24,140.00	24,140.00	11,071.18	54 %
Program Group Total:	0.00	13,068.82	24,140.00	24,140.00	11,071.18	54 %
Org Total:		13,068.82	24,140.00	24,140.00	11,071.18	54 %
60 Browning High School						
300 Vocational Programs						
391 Agriculture						
1110 Agricultural Education						
610-374 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	2,586.18	2,586.18	2,586.18	0 %
CTE						
Function Total:	0.00	0.00	2,586.18	2,586.18	2,586.18	0 %
Program Total:	0.00	0.00	2,586.18	2,586.18	2,586.18	0 %
392 Business Ed						
1170 Business Education						
210-374 SOCIAL SECURITY & MEDICARE	0.00	204.83	0.00	0.00	-204.83	*** %
CTE						
220-374 TEACHERS' RETIREMENT	0.00	248.22	0.00	0.00	-248.22	*** %
CTE						



Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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215 High School Miscellaneous Federal Funds						
240-374 UNEMPLOYMENT COMPENSATION CTE	0.00	17.94	0.00	0.00	-17.94	*** %
250-374 WORKER'S COMPENSATION CTE	0.00	12.85	0.00	0.00	-12.85	*** %
610-374 SUPPLIES (CONSUMABLES ONLY) CTE	285.00	4,757.58	7,163.46	7,163.46	2,405.88	66 %
Function Total:	285.00	5,241.42	7,163.46	7,163.46	1,922.04	73 %
Program Total:	285.00	5,241.42	7,163.46	7,163.46	1,922.04	73 %
394 Family Consumer Science						
1370 Family Consumer Science Education						
582-374 TRAVEL OUT OF DIST/INSERVICE CTE	0.00	0.00	968.16	968.16	968.16	0 %
610-374 SUPPLIES (CONSUMABLES ONLY) CTE	0.00	0.00	4,269.09	4,269.09	4,269.09	0 %
Function Total:	0.00	0.00	5,237.25	5,237.25	5,237.25	0 %
Program Total:	0.00	0.00	5,237.25	5,237.25	5,237.25	0 %
395 Industrial Tech Ed						
1410 Industrial Ed Tech						
610-374 SUPPLIES (CONSUMABLES ONLY) CTE	0.00	0.00	4,272.00	4,272.00	4,272.00	0 %
Function Total:	0.00	0.00	4,272.00	4,272.00	4,272.00	0 %
Program Total:	0.00	0.00	4,272.00	4,272.00	4,272.00	0 %
Program Group Total:	285.00	5,241.42	19,258.89	19,258.89	14,017.47	27 %
400 Other Instructional Programs						
420 Title I Part A Basic Program						
1700 Instruction						
112-136 TEACHER SALARIES Title I School Support 2020-2021	0.00	0.00	7,629.76	7,629.76	7,629.76	0 %
220-136 TEACHERS' RETIREMENT Title I School Support 2020-2021	0.00	0.00	699.65	699.65	699.65	0 %
240-136 UNEMPLOYMENT COMPENSATION Title I School Support 2020-2021	0.00	0.00	53.41	53.41	53.41	0 %
250-136 WORKER'S COMPENSATION Title I School Support 2020-2021	0.00	0.00	-118.51	-118.51	-118.51	0 %
610-136 SUPPLIES (CONSUMABLES ONLY) Title I School Support 2020-2021	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Function Total:	0.00	0.00	11,764.31	11,764.31	11,764.31	0 %
2100 Support Services, Student						
120-136 TEMPORARY SALARIES Title I School Support 2020-2021	0.00	9,065.35	9,099.16	9,099.16	33.81	99 %
210-136 SOCIAL SECURITY & MEDICARE Title I School Support 2020-2021	0.00	693.51	-86.71	-86.71	-780.22	*** %
220-136 TEACHERS' RETIREMENT Title I School Support 2020-2021	0.00	709.76	146.57	146.57	-563.19	484 %
240-136 UNEMPLOYMENT COMPENSATION Title I School Support 2020-2021	0.00	51.30	7.33	7.33	-43.97	699 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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215 High School Miscellaneous Federal Funds						
250-136 WORKER'S COMPENSATION	0.00	43.50	-723.75	-723.75	-767.25	-6 %
Title I School Support 2020-2021						
582-136 TRAVEL OUT OF DIST/INSERVICE	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Title I School Support 2020-2021						
610-136 SUPPLIES (CONSUMABLES ONLY)	8,336.52	8,336.52	1,780.78	1,780.78	-6,555.74	468 %
Title I School Support 2020-2021						
682-136 SUPPLIES - TECHNOLOGY RELATED	0.00	0.00	32,677.14	32,677.14	32,677.14	0 %
Title I School Support 2020-2021						
Function Total:	8,336.52	18,899.94	47,900.52	47,900.52	29,000.58	39 %
2213 Instructional Staff Development Services						
320-136 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	-2,250.00	-2,250.00	-2,250.00	0 %
Title I School Support 2020-2021						
610-136 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	3,500.00	3,500.00	3,500.00	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	1,250.00	1,250.00	1,250.00	0 %
Program Total:	8,336.52	18,899.94	60,914.83	60,914.83	42,014.89	31 %
451 Carl Perkins CTE Basic						
1700 Instruction						
582-481 TRAVEL OUT OF DIST/INSERVICE	0.00	1,500.00	0.00	0.00	-1,500.00	*** %
Carl Perkins Basic Grant 2020-2021						
Function Total:	0.00	1,500.00	0.00	0.00	-1,500.00	*** %
Program Total:	0.00	1,500.00	0.00	0.00	-1,500.00	*** %
471 Gear Up						
1700 Instruction						
112-697 TEACHER SALARIES	0.00	5,028.45	0.00	0.00	-5,028.45	*** %
Gear Up Summer HS 2021						
119-697 SUPERVISORY SALARIES	0.00	1,077.60	0.00	0.00	-1,077.60	*** %
Gear Up Summer HS 2021						
120-697 TEMPORARY SALARIES	0.00	5,028.45	0.00	0.00	-5,028.45	*** %
Gear Up Summer HS 2021						
210-697 SOCIAL SECURITY & MEDICARE	0.00	851.78	0.00	0.00	-851.78	*** %
Gear Up Summer HS 2021						
220-697 TEACHERS' RETIREMENT	0.00	1,032.17	0.00	0.00	-1,032.17	*** %
Gear Up Summer HS 2021						
240-697 UNEMPLOYMENT COMPENSATION	0.00	74.60	0.00	0.00	-74.60	*** %
Gear Up Summer HS 2021						
250-697 WORKER'S COMPENSATION	0.00	53.43	0.00	0.00	-53.43	*** %
Gear Up Summer HS 2021						
582-697 TRAVEL OUT OF DIST/INSERVICE	0.00	3,921.28	0.00	0.00	-3,921.28	*** %
Gear Up Summer HS 2021						
Function Total:	0.00	17,067.76	0.00	0.00	-17,067.76	*** %
2000 Student Support						
120-697 TEMPORARY SALARIES	0.00	857.50	0.00	0.00	-857.50	*** %
Gear Up Summer HS 2021						
210-697 SOCIAL SECURITY & MEDICARE	0.00	65.60	0.00	0.00	-65.60	*** %
Gear Up Summer HS 2021						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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215 High School Miscellaneous Federal Funds						
220-697 TEACHERS' RETIREMENT	0.00	73.75	0.00	0.00	-73.75	*** %
Gear Up Summer HS 2021						
240-697 UNEMPLOYMENT COMPENSATION	0.00	5.74	0.00	0.00	-5.74	*** %
Gear Up Summer HS 2021						
250-697 WORKER'S COMPENSATION	0.00	32.57	0.00	0.00	-32.57	*** %
Gear Up Summer HS 2021						
Function Total:	0.00	1,035.16	0.00	0.00	-1,035.16	*** %
Program Total:	0.00	18,102.92	0.00	0.00	-18,102.92	*** %
Program Group Total:	8,336.52	38,502.86	60,914.83	60,914.83	22,411.97	63 %
Org Total:	8,621.52	43,744.28	80,173.72	80,173.72	36,429.44	54 %
68 21st Century						
400 Other Instructional Programs						
434 21st CCLC						
1700 Instruction						
112-421 TEACHER SALARIES	0.00	7,060.73	0.00	0.00	-7,060.73	*** %
21st CCLC 2020-2021 (07/20-06/21)						
112-422 TEACHER SALARIES	0.00	0.00	30,240.00	30,240.00	30,240.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
117-422 TEACHER AIDE SALARIES	0.00	0.00	9,000.00	9,000.00	9,000.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
120-421 TEMPORARY SALARIES	0.00	117,141.92	0.00	0.00	-117,141.92	*** %
21st CCLC 2020-2021 (07/20-06/21)						
210-421 SOCIAL SECURITY & MEDICARE	0.00	9,501.53	0.00	0.00	-9,501.53	*** %
21st CCLC 2020-2021 (07/20-06/21)						
210-422 SOCIAL SECURITY & MEDICARE	0.00	0.00	688.50	688.50	688.50	0 %
21st Century 2021-2022 (07/2021-06/2022)						
220-421 TEACHERS' RETIREMENT	0.00	10,968.06	0.00	0.00	-10,968.06	*** %
21st CCLC 2020-2021 (07/20-06/21)						
220-422 TEACHERS' RETIREMENT	0.00	0.00	2,803.25	2,803.25	2,803.25	0 %
21st Century 2021-2022 (07/2021-06/2022)						
230-422 PERS NON-TEACH RETIREMENT	0.00	0.00	774.00	774.00	774.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
240-421 UNEMPLOYMENT COMPENSATION	0.00	832.16	0.00	0.00	-832.16	*** %
21st CCLC 2020-2021 (07/20-06/21)						
240-422 UNEMPLOYMENT COMPENSATION	0.00	0.00	60.30	60.30	60.30	0 %
21st Century 2021-2022 (07/2021-06/2022)						
250-421 WORKER'S COMPENSATION	0.00	596.15	0.00	0.00	-596.15	*** %
21st CCLC 2020-2021 (07/20-06/21)						
250-422 WORKER'S COMPENSATION	0.00	0.00	43.20	43.20	43.20	0 %
21st Century 2021-2022 (07/2021-06/2022)						
260-421 HEALTH INSURANCE	0.00	361.08	0.00	0.00	-361.08	*** %
21st CCLC 2020-2021 (07/20-06/21)						
260-422 HEALTH INSURANCE	0.00	0.00	54.00	54.00	54.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
320-422 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	12,144.00	12,144.00	12,144.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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215 High School Miscellaneous Federal Funds						
516-421 INSTRUCTIONAL FIELD TRIPS	0.00	1,945.44	0.00	0.00	-1,945.44	*** %
21st CCLC 2020-2021 (07/20-06/21)						
610 SUPPLIES (CONSUMABLES ONLY)	0.00	-1,000.00	0.00	0.00	1,000.00	*** %
610-421 SUPPLIES (CONSUMABLES ONLY)	0.00	12,614.43	0.00	0.00	-12,614.43	*** %
21st CCLC 2020-2021 (07/20-06/21)						
610-422 SUPPLIES (CONSUMABLES ONLY)	0.00	0.00	69,216.00	69,216.00	69,216.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
682-421 SUPPLIES - TECHNOLOGY RELATED	0.00	11,425.97	0.00	0.00	-11,425.97	*** %
21st CCLC 2020-2021 (07/20-06/21)						
Function Total:	0.00	171,447.47	125,023.25	125,023.25	-46,424.22	137 %
2100 Support Services, Student						
111-421 ADMINISTRATOR SALARIES	0.00	4,650.00	0.00	0.00	-4,650.00	*** %
21st CCLC 2020-2021 (07/20-06/21)						
111-422 ADMINISTRATOR SALARIES	1,200.00	1,200.00	24,000.00	24,000.00	22,800.00	5 %
21st Century 2021-2022 (07/2021-06/2022)						
210-421 SOCIAL SECURITY & MEDICARE	0.00	355.73	0.00	0.00	-355.73	*** %
21st CCLC 2020-2021 (07/20-06/21)						
210-422 SOCIAL SECURITY & MEDICARE	91.80	91.80	1,836.00	1,836.00	1,744.20	5 %
21st Century 2021-2022 (07/2021-06/2022)						
220-421 TEACHERS' RETIREMENT	0.00	431.06	0.00	0.00	-431.06	*** %
21st CCLC 2020-2021 (07/20-06/21)						
220-422 TEACHERS' RETIREMENT	111.24	111.24	2,224.80	2,224.80	2,113.56	5 %
21st Century 2021-2022 (07/2021-06/2022)						
240-421 UNEMPLOYMENT COMPENSATION	0.00	31.16	0.00	0.00	-31.16	*** %
21st CCLC 2020-2021 (07/20-06/21)						
240-422 UNEMPLOYMENT COMPENSATION	8.04	8.04	160.80	160.80	152.76	5 %
21st Century 2021-2022 (07/2021-06/2022)						
250-421 WORKER'S COMPENSATION	0.00	22.32	0.00	0.00	-22.32	*** %
21st CCLC 2020-2021 (07/20-06/21)						
250-422 WORKER'S COMPENSATION	5.76	5.76	115.20	115.20	109.44	5 %
21st Century 2021-2022 (07/2021-06/2022)						
260-422 HEALTH INSURANCE	0.00	0.00	463.20	463.20	463.20	0 %
21st Century 2021-2022 (07/2021-06/2022)						
Function Total:	1,416.84	6,907.11	28,800.00	28,800.00	21,892.89	23 %
2213 Instructional Staff Development Services						
320-422 CONTRACTED PROFESSIONAL/EDUCATIONAL SERVI	0.00	0.00	12,144.00	12,144.00	12,144.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
582-421 TRAVEL OUT OF DIST/INSERVICE	0.00	245.92	0.00	0.00	-245.92	*** %
21st CCLC 2020-2021 (07/20-06/21)						
582-422 TRAVEL OUT OF DIST/INSERVICE	205.56	205.56	5,000.00	5,000.00	4,794.44	4 %
21st Century 2021-2022 (07/2021-06/2022)						
Function Total:	205.56	451.48	17,144.00	17,144.00	16,692.52	2 %

Fund=115,215

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
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215 High School Miscellaneous Federal Funds						
2700 Student Transportation Services						
516-422 INSTRUCTIONAL FIELD TRIPS	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
21st Century 2021-2022 (07/2021-06/2022)						
Function Total:	0.00	0.00	5,000.00	5,000.00	5,000.00	0 %
Program Total:	1,622.40	178,806.06	175,967.25	175,967.25	-2,838.81	101 %
Program Group Total:	1,622.40	178,806.06	175,967.25	175,967.25	-2,838.81	101 %
Org Total:	1,622.40	178,806.06	175,967.25	175,967.25	-2,838.81	101 %
75 Buffalo Hide Academy						
400 Other Instructional Programs						
420 Title I Part A Basic Program						
2100 Support Services, Student						
112-136 TEACHER SALARIES	0.00	0.00	2,460.00	2,460.00	2,460.00	0 %
Title I School Support 2020-2021						
210-136 SOCIAL SECURITY & MEDICARE	0.00	0.00	288.19	288.19	288.19	0 %
Title I School Support 2020-2021						
220-136 TEACHERS' RETIREMENT	0.00	0.00	223.03	223.03	223.03	0 %
Title I School Support 2020-2021						
240-136 UNEMPLOYMENT COMPENSATION	0.00	0.00	17.22	17.22	17.22	0 %
Title I School Support 2020-2021						
250-136 WORKER'S COMPENSATION	0.00	0.00	11.56	11.56	11.56	0 %
Title I School Support 2020-2021						
Function Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Program Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Program Group Total:	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
Org Total:			3,000.00	3,000.00	3,000.00	%
90 District Wide						
100 Regular Education Programs						
160 Administration						
2510 Business Office						
610-550 SUPPLIES (CONSUMABLES ONLY)	0.00	729.00	0.00	0.00	-729.00	*** %
HERITAGE PROJECT						
Function Total:	0.00	729.00	0.00	0.00	-729.00	*** %
Program Total:	0.00	729.00	0.00	0.00	-729.00	*** %
Program Group Total:	0.00	729.00	0.00	0.00	-729.00	*** %
Org Total:		729.00			-729.00	*** %
Fund Total:	10,243.92	236,348.16	283,280.97	283,280.97	46,932.81	83 %
Grand Total:	679,845.86	1,626,784.20	14,077,718.59	13,468,077.59	11,841,293.39	12 %