

**Board Report**  
Christine Ketterling  
Federal Programs Director  
May 2, 2023

**2023-24 Federal Programs Preliminary Allocations**

We have received our preliminary allocations from the SDE for our Federal Programs. The below graph outlines last years allocation to the preliminary allocations for next year in each program area.

<b>Program</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>Difference</b>
Title I-A: Improving Basic Instruction	\$280,695	\$292,034	\$11,339
Title I-C: Ed. Of Migratory Children	\$114,962	\$122,184	\$7,222
Title II: Supporting Effective Instruction	\$51,776	\$50,784	\$992
English Learner Program	\$33,366	\$31,362	\$2,004
Title III: English Language Acquisition	\$17,287	\$15,509	\$1,778
Title IV-A Student Support and Academic Enrichment	\$25,384	\$30,705	\$5,321

**Consolidated Federal and State Grant Application (CFSGA)**

I am working on our consolidated plan that outlines how we will spend our federal program dollars for the 2023-2024 school year. In addition to the budget, action plans are required for each program. The CFSGA is due June 30.