

AGENDA

ITEM

GOAL: 4

OBJECTIVE: 4A

SUBJECT: Consider Board approval of Budget Amendment #4

RATIONALE: Budget Amendment #4 represents transfers requested by campuses and departments reallocating budget from one function level to another. This amendment includes adjustments for CTE travel (\$9,424) and CTE supplies (\$1,000) along with Credit By Exam test materials (\$600).

RECOMMENDATION: The administration recommends Board approval of Budget Amendment #4 as summarized in the enclosed budget review.

CONTACT PERSON: Paul D. Brown

ATTACHMENTS: Budget Review