

McKinney Independent School District
#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees
From: Shawn Pratt, Superintendent
Subject: McKinney Boyd High School Refresh – Phase 1
Date: April 21, 2025

Overview:

- The 2021 Bond included \$31,000,000 in funds for the refresh of McKinney Boyd High School (MBHS)
- MBHS opened in 2006.
- Estes McClure and Associates was hired to prepare HVAC, Electrical, Plumbing, and Fire Alarm System replacement documents. These documents were bid out and the contractor, Crossland Construction, Inc. submitted a bid for \$19,575,767 that was approved by the school board at the November 2024 school board meeting.
- The facilities department has been working with various contractors that meet district or state guidelines as approved vendors to provide various services to the school district.
- Pricing was solicited from multiple vendors for each item and the vendor that provided the best value to the district is listed below.
- With board approval, individual P.O.s will be issued for each item so that materials can be ordered and delivered prior to the end of school in May 2025.
- Refresh work will start on the last day of school.
- Additional Costs for remaining items will be presented for approval to the School Board at future meetings.

Approved Partial Probable Costs of Refresh to Date

<i>HVAC, Electrical, Lighting, Fire Alarm</i>	<u>\$ 19,585,766</u>
<i>Subtotal approved at the Nov. 2024 Board Meeting</i>	<i>\$ 19,585,766</i>
<i>Interior Floor Finishes – LCD Flooring</i>	<u>\$ 2,953,465</u>
<i>Subtotal approved at the Dec. 2024 Board Meeting</i>	<i>\$ 2,953,465</i>

Approved Probable Costs for the MBHS Refresh

Test & Balance of the HVAC Systems – Complete System Balance	\$ 418,000
Professional Services as part of RFQ2023-607	
Foreign Language Lab Moving – Stevens Learning Systems	\$ 40,400
Painting - Jonsco Painting	\$ 208,202
Plumbing – One Source Building	\$ 175,525
Toilet Stall Partitions – Hexagon Specialties	\$ 55,306
General Construction – One Source Building	\$ 621,150
Miscellaneous Items (General Cleaning, Dumpsters, Port-a johns, Window and Store front replacement, Sheet Rock installation & repair, new walls installation, new door frames, misc. blocking, FRP Installation	
Millwork – Retail Fixture Solutions (RFS)	<u>\$ 119,210</u>
Subtotal approved at the February 2025 Board Meeting	\$ 1,637,793

Approved Probable Costs for the MBHS Refresh

Liquid Marker Boards – Shiffler	\$ 62,305
Anything Goes Moving	\$ 70,000
Auditorium Seating – Mays Lab Sales – BuyBoard # 767-25 Approx 1,000 seats (match MHS and MNHS seats)	<u>\$ 607,112</u>
Subtotal for Approval at the March 2025 Board Meeting	\$ 739,417

**Additional Probable Costs for the MBHS Refresh
(Refer to the attached sheet for a summary of bids to date)**

Blinds – One Source Building	\$ 48,500
Interior Room Signage – Prime Construction Services Approx 1,000 seats (match MHS and MNHS seats)	<u>\$ 8,600</u>

Subtotal for Approval at the April 2025 Board Meeting **\$ 57,100**

Other items included in the Total Cost of the Project	
Permits (estimate)	\$ 100,000
Consultant Costs – Estes McClure (June 2024 Approval)	\$ 590,000

Subtotal for to Date for MBHS Refresh **\$25,663,541**

Total Contingency to Date for all Meetings (10%) **\$ 2,566,354**

Subtotal to Date (plus Contingency) **\$28,229,895**

Probable Remaining Items to Finalize:

Interior and Exterior Door Hardware	\$	TBD
Remaining Miscellaneous Items	\$	TBD
Concrete Parking Lot Repairs	\$	TBD
Window & Brick Sealant Replacement	\$	TBD
Wall Panels	\$	TBD
Temporary Storage Containers	\$	TBD
Landscaping and grounds work	\$	TBD

Impact Statement: N/A

It is recommended: The Board approve the MBHS – Partial Probable Cost to date for the Refresh Phase I Project as presented.

Resource Person(s): Greg Suttle

Respectfully submitted,

Shawn Pratt
Superintendent

Greg Suttle
Chief Operations Officer