



**Board Meeting Date:** 12/8/2025

**Title:** Facility Rental Fees – Fiscal Year 2027

**Type:** Consent

**Presenter(s):** Mert Woodard - Director, Finance & Operations;  
Dr. Anne Marie Leland – Director, Community Education & Strategic Partnerships

**Background:** Annually the District administration establishes a fee schedule for users of District facilities for the subsequent fiscal year. For the 2027 fiscal year, the District administration proposes an increase of 5.0% to current fees. Fee increases are intended to offset increasing utility costs, custodial overtime, equipment wear and tear, and other costs associated with operating District facilities.

Prior facility rental fee increases approved by the Board were 4.5% for fiscal year 2026, 3.5% for fiscal year 2025, 2.0% for fiscal year 2024.

The proposed fee increases were reviewed by the Finance & Facilities Committee at its November meeting.

**Recommendation:** Approve the facility rental fees as proposed by the District administration, effective July 1, 2026.

**Desired Outcomes from the Board:** Approve the administration's recommendation.

**Attachment(s):**

1. Facility Rental Fee Schedule – Fiscal Year 2027