

School Board Meeting:

February 27, 2017

Subject:

Capital Outlay 2017-2018

Presenter:

**John Heltunen, Director
Buildings and Grounds**

SUGGESTED SCHOOL BOARD ACTION:

For review only. No action required at this time.

DESCRIPTION:

Enclosed are the Capital Outlay requests for the 2017-2018 fiscal year. The requests are separated into three categories; Health and Safety, Facilities, and Building project and purchase requests.

The Health and Safety Budget is a list of annual costs for Health and Safety management and testing, annual trainings and inspections, and personal protective equipment.

The Facilities Budget is our annual budget for Lease and Levy.

The Buildings' projects and purchases budget is divided into two categories: Capital Projects and LTFM Projects. It is a complete list of requests compiled through meetings with Building Administrators, Head Engineers, and District Maintenance staff.

If you have any questions about this Capital Budget, please feel free to call me at 682-8773.