

Badger Public School Budget Guideline Period Ending July 31,2022

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

											B23					
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Remaining Balance	Ref 1	Ref 2	Ref 3
01	General Fund															
E	01	005	010	000	110	000	422	00	Executive Salaries-Board	14,025.00	0.00	0.00	14,025.00			
E	01	005	010	000	210	000	422	00	FICA-Board	1,073.00	0.00	0.00	1,073.00			
E	01	005	010	000	305	000	422	00	Fees For Services-Board	15,000.00	2,100.00	0.00	12,900.00			
E	01	005	010	000	366	000	422	00	Travel-Board	1,200.00	0.00	0.00	1,200.00			
E	01	005	010	000	401	000	422	00	Gen'l Supplies-Board	100.00	0.00	0.00	100.00			
E	01	005	010	000	820	000	422	00	Dues & Membership-Board	5,543.00	4,760.00	0.00	783.00			
E	01	005	020	000	111	000	422	00	Salary-Supt	110,706.00	9,225.50	0.00	101,480.50			
E	01	005	020	000	210	000	422	00	FICA-Supt	8,469.00	680.63	0.00	7,788.37			
E	01	005	020	000	218	000	422	00	TRA-Supt	9,687.00	788.78	0.00	8,898.22			
E	01	005	020	000	220	000	422	00	Group Hospital-Supt	20,280.00	1,690.00	0.00	18,590.00			
E	01	005	020	000	230	000	422	00	Life Insurance	1,834.00	152.80	0.00	1,681.20			
E	01	005	020	000	250	000	422	00	403b Contribution	3,480.00	258.34	0.00	3,221.66			
E	01	005	020	000	251	000	422	00	Supt HRA	4,220.00	345.84	0.00	3,874.16			
E	01	005	020	000	305	000	422	00	Fees For Services-Supt	100.00	0.00	0.00	100.00			
E	01	005	020	000	366	000	422	00	Travel-Supt	100.00	0.00	0.00	100.00			
E	01	005	020	000	820	000	422	00	Dues & Membership-Supt	3,550.00	870.00	0.00	2,680.00			
E	01	005	105	000	170	000	422	00	Secr. Clerical, Ect.	38,000.00	0.00	0.00	38,000.00			
E	01	005	105	000	210	000	422	00	FICA-Sec	2,970.00	0.00	0.00	2,970.00			
E	01	005	105	000	214	000	422	00	PERA-Sec	2,805.00	0.00	0.00	2,805.00			
E	01	005	105	000	305	000	422	00	Fees For Services-Sec	6,200.00	661.60	0.00	5,538.40			
E	01	005	105	000	430	000	422	00	WIKSTROM GRANT	18,885.00	0.00	0.00	18,885.00			
E	01	005	105	000	820	000	422	00	Dues & Membership-Sec	1,755.00	0.00	0.00	1,755.00			
E	01	005	110	000	170	000	422	00	Business Manager Salary	46,197.00	0.00	0.00	46,197.00			
E	01	005	110	000	210	000	422	00	FICA-BManager	3,534.00	0.00	0.00	3,534.00			
E	01	005	110	000	214	000	422	00	PERA-BManager	3,465.00	0.00	0.00	3,465.00			
E	01	005	110	000	220	000	422	00	Group Hospital-BManager	5,625.00	0.00	0.00	5,625.00			
E	01	005	110	000	235	000	422	00	Dental	300.00	0.00	0.00	300.00			
E	01	005	110	000	250	000	422	00	403b Contribution	1,100.00	0.00	0.00	1,100.00			
E	01	005	110	000	305	000	422	00	Fees For Services-Profession.	15,000.00	3,160.50	0.00	11,839.50			
E	01	005	110	000	401	000	422	00	Gen'l Supplies-SchoolWide	13,000.00	2,816.35	0.00	10,183.65			
E	01	005	110	000	431	000	422	00	Copies-SchoolWide	13,500.00	894.08	0.00	12,605.92			
E	01	005	150	000	305	000	422	00	Fees For Services-Legal Serv	36,375.00	0.00	0.00	36,375.00			
E	01	005	170	000	305	000	422	00	Fees For Services-Print/Public	15,000.00	2,550.16	0.00	12,449.84			
E	01	005	197	514	430	000	422	00	REAP	68,315.00	0.00	0.00	68,315.00			
E	01	005	216	433	430	012	422	00	Title IV 2nd Prior Yr Supplies	10,000.00	0.00	0.00	10,000.00			
E	01	005	218	388	430	000	422	00	Gifted & Talented	2,922.00	0.00	0.00	2,922.00			
E	01	005	605	000	110	000	422	00	Dist. Assess. Coord	2,800.00	0.00	0.00	2,800.00			
E	01	005	605	000	112	000	422	00	Administrative Sal-Dean of Stu	68,482.00	0.00	0.00	68,482.00			

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Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B23				Remaining			
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																
E	01	005	605	000	210	000	422	00	FICA-Dean of Students	5,239.00	0.00	0.00	5,239.00				
E	01	005	605	000	218	000	422	00	TRA-Dean of Students	5,992.00	0.00	0.00	5,992.00				
E	01	005	605	000	220	000	422	00	Group Hospitalizati	30,666.00	0.00	0.00	30,666.00				
E	01	005	605	000	235	000	422	00	Dental	300.00	0.00	0.00	300.00				
E	01	005	605	000	250	000	422	00	403b Contribution	1,100.00	0.00	0.00	1,100.00				
E	01	005	605	000	820	000	422	00	Dues & Membership-Dean of	870.00	0.00	0.00	870.00				
E	01	005	605	302	530	000	424	00	Textbooks - Operating Capital	55,000.00	3,584.74	0.00	51,415.26				
E	01	005	620	000	170	000	422	00	Technology Support	60,120.00	5,010.00	0.00	55,110.00				
E	01	005	620	000	210	000	422	00	FICA-Technology	4,599.00	247.07	0.00	4,351.93				
E	01	005	620	000	214	000	422	00	PERA-Technology	4,509.00	375.76	0.00	4,133.24				
E	01	005	620	000	220	000	422	00	Group Hosp-Technology	10,150.00	845.98	0.00	9,304.02				
E	01	005	620	000	235	000	422	00	Dental	300.00	25.00	0.00	275.00				
E	01	005	620	000	305	000	422	00	Fees For Services	1,998.00	0.00	0.00	1,998.00				
E	01	005	620	000	401	000	422	00	Technology Supplies	1,500.00	0.00	0.00	1,500.00				
E	01	005	640	316	140	000	403	00	sub during prep Misc Pay HS	2,500.00	0.00	0.00	2,500.00				
E	01	005	640	316	143	000	403	00	Sub Teacher DSDev	4,500.00	0.00	0.00	4,500.00				
E	01	005	640	316	210	000	403	00	FICA	535.00	0.00	0.00	535.00				
E	01	005	640	316	218	000	403	00	TRA	612.00	0.00	0.00	612.00				
E	01	005	640	316	366	000	403	00	Travel-District Staff Developm	23,244.00	405.71	0.00	22,838.29				
E	01	005	641	000	299	000	422	00	wellness	1,000.00	47.68	0.00	952.32				
E	01	005	718	342	311	000	449	00	Contracted Services/Backgrou	10,000.00	1,563.31	0.00	8,436.69				
E	01	005	720	000	305	000	422	00	Fees For Services Public Hea	3,000.00	0.00	0.00	3,000.00				
E	01	005	740	000	143	000	422	00	Social Worker Salary	63,314.00	0.00	0.00	63,314.00				
E	01	005	740	000	210	000	422	00	FICA	4,844.00	0.00	0.00	4,844.00				
E	01	005	740	000	218	000	422	00	TRA	5,540.00	0.00	0.00	5,540.00				
E	01	005	740	000	220	000	422	00	Group Hospitalizati	7,888.00	0.00	0.00	7,888.00				
E	01	005	740	000	235	000	422	00	Dental	300.00	0.00	0.00	300.00				
E	01	005	740	000	250	000	422	00	403b Contribution	1,100.00	0.00	0.00	1,100.00				
E	01	005	740	000	251	000	422	00	HSA Employer Contribution	600.00	0.00	0.00	600.00				
E	01	005	740	000	430	000	422	00	Social Worker Supplies	250.00	0.00	0.00	250.00				
E	01	005	760	720	180	000	422	00	All Salaries for Transportation	155,000.00	4,628.00	0.00	150,372.00				
E	01	005	760	720	210	000	422	00	FICA-Transportation	11,857.00	354.05	0.00	11,502.95				
E	01	005	760	720	214	000	422	00	PERA-Transportation	11,625.00	347.10	0.00	11,277.90				
E	01	005	760	720	250	000	422	00	403b Contribution	1,100.00	91.68	0.00	1,008.32				
E	01	005	760	720	280	000	422	00	Unemployment Comp-Tanspo	500.00	41.60	0.00	458.40				
E	01	005	760	720	350	000	422	00	Repair & Maint.-Transportati	15,000.00	1,887.19	0.00	13,112.81				
E	01	005	760	720	440	000	422	00	Fuel For Transportation	50,000.00	9,459.02	0.00	40,540.98				
E	01	005	760	720	899	000	422	00	Misc Exp-Transportation	3,000.00	275.00	0.00	2,725.00				

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Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B23				Remaining			
										Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description								
01	General Fund																
E	01	005	810	000	185	000	422	00	Custodial Salaries	110,000.00	7,622.32	0.00	102,377.68				
E	01	005	810	000	210	000	422	00	FICA-Custodial	8,415.00	449.88	0.00	7,965.12				
E	01	005	810	000	214	000	422	00	PERA-Custodial	8,250.00	544.70	0.00	7,705.30				
E	01	005	810	000	220	000	422	00	Group Hospitalizati	15,775.00	1,314.84	0.00	14,460.16				
E	01	005	810	000	235	000	422	00	Dental	600.00	50.00	0.00	550.00				
E	01	005	810	000	250	000	422	00	403b Contribution	2,200.00	183.36	0.00	2,016.64				
E	01	005	810	000	251	000	422	00	HSA Match	600.00	0.00	0.00	600.00				
E	01	005	810	000	305	000	422	00	Fees For Services	3,500.00	750.00	0.00	2,750.00				
E	01	005	810	000	329	000	422	00	Postage-SCHOOLWIDE	4,000.00	229.85	0.00	3,770.15				
E	01	005	810	000	331	000	422	00	Water and Sewer	2,300.00	269.95	0.00	2,030.05				
E	01	005	810	000	332	000	422	00	Electricity	4,565.00	3,214.03	0.00	1,350.97				
E	01	005	810	000	334	000	422	00	Telephone	4,883.00	549.96	0.00	4,333.04				
E	01	005	810	000	350	000	422	00	Repair & Maint.	20,000.00	1,728.91	0.00	18,271.09				
E	01	005	810	000	401	000	422	00	Gen'l Supplies-Custodial	18,000.00	7,821.97	0.00	10,178.03				
E	01	005	810	000	440	000	422	00	Fuel For Bldg	60,000.00	0.00	0.00	60,000.00				
E	01	005	810	000	510	000	422	00	property tax	2,821.00	0.00	0.00	2,821.00				
E	01	005	810	160	548	000	422	00	ESSER III Vehicle	100,000.00	0.00	0.00	100,000.00				
E	01	005	810	302	530	000	424	00	Equipment Purchased-Oper C	60,000.00	853.14	0.00	59,146.86				
E	01	005	865	347	305	000	467	00	Physical Hazards Fees For Se	6,500.00	0.00	0.00	6,500.00				
E	01	005	865	349	305	000	467	00	Oth Hazard Materials Fees Fo	300.00	0.00	0.00	300.00				
E	01	005	865	352	305	000	467	00	H&S Fees For Services	9,675.00	0.00	0.00	9,675.00				
E	01	005	865	363	305	000	467	00	Fire Safety Fees For Services	7,500.00	0.00	0.00	7,500.00				
E	01	005	865	369	520	000	467	00	LTFM Building Hardware & Ec	15,000.00	0.00	0.00	15,000.00				
E	01	005	865	370	350	000	467	00	LTFM Electrical	2,000.00	0.00	0.00	2,000.00				
E	01	005	865	379	305	000	467	00	LTFM Interior Surfaces Fees I	4,000.00	0.00	0.00	4,000.00				
E	01	005	865	380	350	000	467	00	LTFM Mechanical Repair & M	21,000.00	0.00	0.00	21,000.00				
E	01	005	865	381	350	000	467	00	LTFM Plumbing	3,300.00	0.00	0.00	3,300.00				
E	01	005	930	000	270	000	422	00	Work Comp	11,844.00	12,892.00	0.00	(1,048.00)				
E	01	005	940	000	340	000	422	00	Property Ins	40,000.00	48,116.64	0.00	(8,116.64)				
E	01	100	201	000	140	000	422	00	Salary Licensed-Kindergarten	71,372.00	0.00	0.00	71,372.00				
E	01	100	201	000	210	000	422	00	FICA-Kindergarten	5,460.00	0.00	0.00	5,460.00				
E	01	100	201	000	218	000	422	00	TRA-Kindergarten	6,245.00	0.00	0.00	6,245.00				
E	01	100	201	000	220	000	422	00	Group Hospital-Kindergarten	10,150.00	0.00	0.00	10,150.00				
E	01	100	201	000	235	000	422	00	Dental	300.00	0.00	0.00	300.00				
E	01	100	201	000	250	000	422	00	403b Contribution	1,100.00	0.00	0.00	1,100.00				
E	01	100	201	000	251	000	422	00	HSA Employer Contribution	600.00	0.00	0.00	600.00				
E	01	100	201	000	430	000	422	00	Instructional Sup-Kindergarter	1,100.00	930.02	0.00	169.98				
E	01	100	203	000	143	000	422	00	Sub Teacher-Elem	10,000.00	0.00	0.00	10,000.00				

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										Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description							
01	General Fund															
E	01	100	203	000	210	000	422	00	FICA-Elem	765.00	0.00	0.00	765.00			
E	01	100	203	000	218	000	422	00	TRA-Elem	834.00	0.00	0.00	834.00			
E	01	100	203	000	401	000	422	00	Gen'l Supplies-Misc Elem	200.00	0.00	0.00	200.00			
E	01	100	203	000	461	000	422	00	Tests	6,500.00	5,002.00	0.00	1,498.00			
E	01	100	204	000	140	000	422	00	Salary Licensed-Grade 1	55,740.00	0.00	0.00	55,740.00			
E	01	100	204	000	210	000	422	00	FICA	4,264.00	0.00	0.00	4,264.00			
E	01	100	204	000	218	000	422	00	TRA	4,877.00	0.00	0.00	4,877.00			
E	01	100	204	000	235	000	422	00	Dental	300.00	0.00	0.00	300.00			
E	01	100	204	000	250	000	422	00	403B CONTRIBUTION	1,100.00	0.00	0.00	1,100.00			
E	01	100	204	000	430	000	422	00	Instructional Sup-GRADE 1	1,100.00	527.49	0.00	572.51			
E	01	100	205	000	140	000	422	00	Salary Licensed-Grade 2	69,391.00	0.00	0.00	69,391.00			
E	01	100	205	000	210	000	422	00	FICA	5,308.00	0.00	0.00	5,308.00			
E	01	100	205	000	218	000	422	00	TRA	6,071.00	0.00	0.00	6,071.00			
E	01	100	205	000	235	000	422	00	Dental	300.00	0.00	0.00	300.00			
E	01	100	205	000	250	000	422	00	403B CONTRIBUTION	1,100.00	0.00	0.00	1,100.00			
E	01	100	205	000	430	000	422	00	Instructional Sup-GRADE 2	1,100.00	464.36	0.00	635.64			
E	01	100	206	000	140	000	422	00	Salary Licensed-Grade 3	66,326.00	0.00	0.00	66,326.00			
E	01	100	206	000	210	000	422	00	FICA	5,074.00	0.00	0.00	5,074.00			
E	01	100	206	000	218	000	422	00	TRA	5,803.00	0.00	0.00	5,803.00			
E	01	100	206	000	220	000	422	00	Group Hospitalizati	5,625.00	0.00	0.00	5,625.00			
E	01	100	206	000	235	000	422	00	Dental	300.00	0.00	0.00	300.00			
E	01	100	206	000	250	000	422	00	403B CONTRIBUTION	1,100.00	0.00	0.00	1,100.00			
E	01	100	206	000	251	000	422	00	HSA Employer Contribution	600.00	0.00	0.00	600.00			
E	01	100	206	000	430	000	422	00	Instructional Sup-GRADE 3	1,100.00	530.45	0.00	569.55			
E	01	100	207	000	140	000	422	00	Salary Licensed-Grade 4	71,372.00	0.00	0.00	71,372.00			
E	01	100	207	000	210	000	422	00	FICA	5,460.00	0.00	0.00	5,460.00			
E	01	100	207	000	218	000	422	00	TRA	6,245.00	0.00	0.00	6,245.00			
E	01	100	207	000	250	000	422	00	403b Contribution	1,100.00	0.00	0.00	1,100.00			
E	01	100	207	000	430	000	422	00	Instructional Sup-GRADE 4	1,100.00	232.39	0.00	867.61			
E	01	100	208	000	140	000	422	00	Salary Licensed-Grade 5	64,310.00	0.00	0.00	64,310.00			
E	01	100	208	000	210	000	422	00	FICA	4,920.00	0.00	0.00	4,920.00			
E	01	100	208	000	218	000	422	00	TRA	5,627.00	0.00	0.00	5,627.00			
E	01	100	208	000	220	000	422	00	Group Hospitalizati	10,150.00	0.00	0.00	10,150.00			
E	01	100	208	000	250	000	422	00	403B CONTRIBUTION	1,100.00	0.00	0.00	1,100.00			
E	01	100	208	000	430	000	422	00	Instructional Sup-GRADE 5	1,100.00	272.64	0.00	827.36			
E	01	100	209	000	140	000	422	00	Salary Licensed-Grade 6	51,788.00	0.00	0.00	51,788.00			
E	01	100	209	000	210	000	422	00	FICA	3,962.00	0.00	0.00	3,962.00			
E	01	100	209	000	218	000	422	00	TRA	4,531.00	0.00	0.00	4,531.00			

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										Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description								
01									General Fund								
E	01	100	209	000	220	000	422	00	Group Hospitalizati	1,100.00	0.00	0.00	1,100.00				
E	01	100	209	000	250	000	422	00	403B CONTRIBUTION	1,100.00	0.00	0.00	1,100.00				
E	01	100	209	000	251	000	422	00	HSA	600.00	0.00	0.00	600.00				
E	01	100	209	000	430	000	422	00	Instructional Sup-GRADE 6	1,100.00	274.91	0.00	825.09				
E	01	100	216	401	140	000	422	00	Verbout Salary-Title 1	62,568.00	0.00	0.00	62,568.00				
E	01	100	216	401	210	000	422	00	FICA	4,786.00	0.00	0.00	4,786.00				
E	01	100	216	401	218	000	422	00	TRA	5,475.00	0.00	0.00	5,475.00				
E	01	100	216	401	250	000	422	00	403B CONTRIBUTION	1,100.00	0.00	0.00	1,100.00				
E	01	100	216	401	401	637	422	00	Supplies – Homeless	2,593.00	0.00	0.00	2,593.00				
E	01	100	216	401	430	000	422	00	Instructional Sup-Sherry Verbu	3,500.00	290.00	0.00	3,210.00				
E	01	100	240	000	140	000	422	00	Salary Licensed Phy Ed	52,776.00	0.00	0.00	52,776.00				
E	01	100	240	000	210	000	422	00	FICA	4,037.00	0.00	0.00	4,037.00				
E	01	100	240	000	218	000	422	00	TRA	4,618.00	0.00	0.00	4,618.00				
E	01	100	240	000	220	000	422	00	Group Hospitalizati	10,150.00	0.00	0.00	10,150.00				
E	01	100	240	000	235	000	422	00	Dental	300.00	0.00	0.00	300.00				
E	01	100	240	000	250	000	422	00	403b Contribution	1,100.00	0.00	0.00	1,100.00				
E	01	100	240	000	430	000	422	00	Instructional Sup	750.00	0.00	0.00	750.00				
E	01	100	407	740	140	000	422	00	Salary Licensed-Elementry Sp	59,080.00	0.00	0.00	59,080.00				
E	01	100	407	740	161	000	422	00	elem sp ed hq paras	81,885.00	0.00	0.00	81,885.00				
E	01	100	407	740	210	000	422	00	FICA Elem Sped Teacher&Pa	10,784.00	0.00	0.00	10,784.00				
E	01	100	407	740	214	000	422	00	PERA	6,141.00	0.00	0.00	6,141.00				
E	01	100	407	740	218	000	422	00	TRA Elem Sped Teacher	5,169.00	0.00	0.00	5,169.00				
E	01	100	407	740	235	000	422	00	Dental	300.00	0.00	0.00	300.00				
E	01	100	407	740	250	000	422	00	403B CONTRIBUTION	1,100.00	0.00	0.00	1,100.00				
E	01	100	407	740	251	000	422	00	HSA	600.00	0.00	0.00	600.00				
E	01	100	420	000	390	000	422	00	Pay to MINN Dist-LSS, BRED	130,000.00	8,000.00	0.00	122,000.00				
E	01	200	194	414	161	000	422	00	Renee & Annie	43,328.00	0.00	0.00	43,328.00				
E	01	200	194	414	210	000	422	00	FICA-Title II	3,315.00	0.00	0.00	3,315.00				
E	01	200	194	414	214	000	422	00	PERA	3,250.00	0.00	0.00	3,250.00				
E	01	200	605	000	390	000	422	00	Pay to MINN Dist BSU,Pine tc	25,000.00	0.00	0.00	25,000.00				
E	01	200	605	311	320	000	422	00	Communication Services	13,000.00	2,852.26	0.00	10,147.74				
E	01	300	211	000	140	000	422	00	Salary Licensed-CIHS	375.00	0.00	0.00	375.00				
E	01	300	211	000	143	000	422	00	Sub Teacher-All HS	14,000.00	0.00	0.00	14,000.00				
E	01	300	211	000	185	000	422	00	advisors	2,560.00	0.00	0.00	2,560.00				
E	01	300	211	000	210	000	422	00	FICA-All HS	1,295.00	0.00	0.00	1,295.00				
E	01	300	211	000	218	000	422	00	TRA-All HS	1,482.00	0.00	0.00	1,482.00				
E	01	300	211	000	401	000	422	00	Gen'l Supplies-All HS	500.00	8.20	0.00	491.80				
E	01	300	211	000	461	000	422	00	Tests-All HS	1,000.00	0.00	0.00	1,000.00				

Badger Public School Budget Guideline Period Ending July 31,2022

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B23				Remaining			
										Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description								
01	General Fund																
E	01	300	212	000	430	000	422	00	Instructional Sup Elem Art Su	500.00	199.82	0.00	300.18				
E	01	300	215	000	140	000	422	00	Salary Licensed-Business	69,391.00	0.00	0.00	69,391.00				
E	01	300	215	000	210	000	422	00	FICA	5,308.00	0.00	0.00	5,308.00				
E	01	300	215	000	218	000	422	00	TRA	6,072.00	0.00	0.00	6,072.00				
E	01	300	215	000	220	000	422	00	Group Hospitalizati	5,625.00	0.00	0.00	5,625.00				
E	01	300	215	000	235	000	422	00	Dental	300.00	0.00	0.00	300.00				
E	01	300	215	000	250	000	422	00	403B CONTRIBUTION	1,100.00	0.00	0.00	1,100.00				
E	01	300	215	000	251	000	422	00	HSA Employer Contribution	600.00	0.00	0.00	600.00				
E	01	300	215	000	430	000	422	00	Instructional Sup	200.00	32.46	0.00	167.54				
E	01	300	220	000	140	000	422	00	Salary Licensed-English	69,391.00	0.00	0.00	69,391.00				
E	01	300	220	000	210	000	422	00	FICA	5,308.00	0.00	0.00	5,308.00				
E	01	300	220	000	218	000	422	00	TRA	6,072.00	0.00	0.00	6,072.00				
E	01	300	220	000	250	000	422	00	403B CONTRIBUTION	1,100.00	0.00	0.00	1,100.00				
E	01	300	220	000	430	000	422	00	Instructional Sup	2,200.00	595.53	0.00	1,604.47				
E	01	300	250	000	140	000	422	00	Salary Licensed-FACS	64,633.00	0.00	0.00	64,633.00				
E	01	300	250	000	210	000	422	00	FICA	4,944.00	0.00	0.00	4,944.00				
E	01	300	250	000	218	000	422	00	TRA	5,655.00	0.00	0.00	5,655.00				
E	01	300	250	000	220	000	422	00	Group Hospitalizati	7,887.00	0.00	0.00	7,887.00				
E	01	300	250	000	235	000	422	00	Dental	300.00	0.00	0.00	300.00				
E	01	300	250	000	250	000	422	00	403b Contribution	1,100.00	0.00	0.00	1,100.00				
E	01	300	250	000	251	000	422	00	HSA Employer Contribution	600.00	0.00	0.00	600.00				
E	01	300	250	000	350	000	422	00	Repair & Maint. FACS	750.00	0.00	0.00	750.00				
E	01	300	250	000	430	000	422	00	Instructional Sup	2,750.00	1,160.30	0.00	1,589.70				
E	01	300	255	000	140	000	422	00	Salary Licensed-Industrial Art	71,372.00	0.00	0.00	71,372.00				
E	01	300	255	000	210	000	422	00	FICA	5,460.00	0.00	0.00	5,460.00				
E	01	300	255	000	218	000	422	00	TRA	6,245.00	0.00	0.00	6,245.00				
E	01	300	255	000	220	000	422	00	Group Hospitalizati	10,150.00	0.00	0.00	10,150.00				
E	01	300	255	000	235	000	422	00	Dental	300.00	0.00	0.00	300.00				
E	01	300	255	000	250	000	422	00	403b Contribution	1,100.00	0.00	0.00	1,100.00				
E	01	300	255	000	251	000	422	00	HSA Employer Contribution	600.00	0.00	0.00	600.00				
E	01	300	255	000	430	000	422	00	Instructional Sup	5,000.00	91.86	0.00	4,908.14				
E	01	300	256	000	140	000	422	00	Salary Licensed-Math	71,372.00	0.00	0.00	71,372.00				
E	01	300	256	000	210	000	422	00	FICA	5,460.00	0.00	0.00	5,460.00				
E	01	300	256	000	218	000	422	00	TRA	6,245.00	0.00	0.00	6,245.00				
E	01	300	256	000	250	000	422	00	403b Contribution	1,100.00	0.00	0.00	1,100.00				
E	01	300	256	000	430	000	422	00	Instructional Sup	1,340.00	0.00	0.00	1,340.00				
E	01	300	256	000	899	000	422	00	Contest Fees & Misc	600.00	0.00	0.00	600.00				
E	01	300	257	000	430	000	422	00	PLTW/BioMed	5,500.00	0.00	0.00	5,500.00				

Badger Public School Budget Guideline Period Ending July 31,2022

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B23			Remaining			
										Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description							
01	General Fund															
E	01	300	620	000	214	000	422	00	PERA	2,167.00	0.00	0.00	2,167.00			
E	01	300	620	000	430	000	422	00	Instructional Sup	1,000.00	563.23	0.00	436.77			
E	01	300	620	000	470	000	422	00	Library Books	2,000.00	713.09	0.00	1,286.91			
E	01	350	292	000	140	000	422	00	Salary Licensed-Sec Athletics	170,000.00	0.00	0.00	170,000.00			
E	01	350	292	000	305	000	422	00	Fees For Services	0.00	338.00	0.00	(338.00)			
E	01	350	292	650	899	205	422	00	Football Project Expense	0.00	998.59	0.00	(998.59)			
E	01	350	294	650	305	209	422	00	Fees For Services-Gof	0.00	870.20	0.00	(870.20)			
E	01	350	294	650	366	209	422	00	Travel-Golf	0.00	4,368.73	0.00	(4,368.73)			
E	01	350	294	650	366	213	422	00	Travel and misc track	0.00	2,351.66	0.00	(2,351.66)			
E	01	361	298	000	155	000	422	00	Coaching Salary-FHA/FLA	3,518.00	0.00	0.00	3,518.00			
E	01	361	298	000	210	000	422	00	FICA	269.00	42.84	0.00	226.16			
E	01	361	298	000	214	000	422	00	PERA	89.00	0.00	0.00	89.00			
E	01	361	298	000	218	000	422	00	TRA	204.00	47.88	0.00	156.12			
E	01	361	298	000	366	000	422	00	Travel	5,000.00	560.00	0.00	4,440.00			
E	01	363	298	000	143	000	422	00	Sub Teacher for knowledge bc	900.00	0.00	0.00	900.00			
E	01	363	298	000	155	000	422	00	Coaching Salary-Knowledge E	1,560.00	0.00	0.00	1,560.00			
E	01	363	298	000	210	000	422	00	FICA	119.00	0.00	0.00	119.00			
E	01	363	298	000	218	000	422	00	TRA	130.00	0.00	0.00	130.00			
E	01	363	298	000	899	000	422	00	Misc Exp	435.00	0.00	0.00	435.00			
E	01	368	298	000	155	000	422	00	Coaching Salary-Yearbook	995.00	0.00	0.00	995.00			
E	01	368	298	000	210	000	422	00	FICA	76.00	0.00	0.00	76.00			
E	01	368	298	000	218	000	422	00	TRA	83.00	0.00	0.00	83.00			
E	01	370	298	000	155	000	422	00	Student Council Advisor	560.00	0.00	0.00	560.00			
E	01	370	298	000	210	000	422	00	FICA	43.00	0.00	0.00	43.00			
E	01	370	298	000	218	000	422	00	TRA	47.00	0.00	0.00	47.00			
E	01	375	298	000	155	000	422	00	Coaching Salary-Natl Honor S	320.00	0.00	0.00	320.00			
E	01	375	298	000	210	000	422	00	FICA	24.00	0.00	0.00	24.00			
E	01	375	298	000	218	000	422	00	TRA	27.00	0.00	0.00	27.00			
E	01	375	298	000	401	000	422	00	Gen'l Supplies	300.00	0.00	0.00	300.00			
E	01	375	298	000	820	000	422	00	Dues & Membership	385.00	0.00	0.00	385.00			
E	01	377	298	000	143	000	422	00	Sub Teacher-Envirothon	125.00	0.00	0.00	125.00			
E	01	377	298	000	155	000	422	00	Coaching Salary-Envirothon	320.00	0.00	0.00	320.00			
E	01	377	298	000	210	000	422	00	FICA	24.00	0.00	0.00	24.00			
E	01	377	298	000	218	000	422	00	TRA	27.00	0.00	0.00	27.00			
E	01	403	193	000	140	000	422	00	Salary wolfridge Advisor	350.00	0.00	0.00	350.00			
E	01	403	193	000	210	000	422	00	FICA	27.00	0.00	0.00	27.00			
E	01	403	193	000	218	000	422	00	TRA	31.00	0.00	0.00	31.00			
01	General Fund									4,006,678.00	186,332.96	0.00	3,820,345.04			

**Badger Public School
Budget Guideline
Period Ending July 31,2022**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B23				Remaining			
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
02									Food Service Fund								
	E	02	005	770	701	176	000	464	00	Cook Salary-Lunch	26,251.00	0.00	0.00	26,251.00			
	E	02	005	770	701	210	000	464	00	FICA	2,008.00	0.00	0.00	2,008.00			
	E	02	005	770	701	214	000	464	00	PERA	1,969.00	0.00	0.00	1,969.00			
	E	02	005	770	701	305	000	464	00	Fees For Services	2,000.00	0.00	0.00	2,000.00			
	E	02	005	770	701	350	000	464	00	Repair & Maint.	3,000.00	0.00	0.00	3,000.00			
	E	02	005	770	701	401	000	464	00	Gen'l Supplies – Custodial	500.00	97.73	0.00	402.27			
	E	02	005	770	701	490	000	464	00	Food	50,000.00	2,223.87	0.00	47,776.13			
	E	02	005	770	701	491	000	464	00	Commodities	10,000.00	0.00	0.00	10,000.00			
	E	02	005	770	701	495	000	464	00	Milk	10,000.00	0.00	0.00	10,000.00			
	E	02	005	770	701	899	000	464	00	Misc Exp	1,750.00	108.33	0.00	1,641.67			
	E	02	005	770	705	176	000	464	00	Cook Salary-Breakfast	26,251.00	0.00	0.00	26,251.00			
	E	02	005	770	705	210	000	464	00	FICA	2,008.00	0.00	0.00	2,008.00			
	E	02	005	770	705	214	000	464	00	PERA	1,969.00	0.00	0.00	1,969.00			
	E	02	005	770	705	490	000	464	00	Food	20,000.00	560.99	0.00	19,439.01			
	E	02	005	770	705	495	000	464	00	Milk	4,000.00	0.00	0.00	4,000.00			
	E	02	005	770	705	899	000	464	00	Misc Exp	1,750.00	0.00	0.00	1,750.00			
02									Food Service Fund	163,456.00	2,990.92	0.00	160,465.08				

**Badger Public School
Budget Guideline
Period Ending July 31,2022**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B23			Remaining				
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
04									Community Ed.								
	E	04	005	505	321	140	000	431	00	Salary Licensed-Comm Ed	7,000.00	0.00	0.00	7,000.00			
	E	04	005	505	321	210	000	431	00	FICA	535.00	0.00	0.00	535.00			
	E	04	005	505	321	218	000	431	00	TRA	612.00	0.00	0.00	612.00			
	E	04	005	505	321	366	000	431	00	Travel	675.00	0.00	0.00	675.00			
	E	04	005	505	321	401	000	431	00	Gen'l Supplies	100.00	0.00	0.00	100.00			
	E	04	005	505	321	430	000	431	00	Instructional Sup	200.00	0.00	0.00	200.00			
	E	04	005	580	325	140	000	432	00	Salary Licensed-ECFE	4,000.00	0.00	0.00	4,000.00			
	E	04	005	580	325	141	000	432	00	Para ECFE	100.00	0.00	0.00	100.00			
	E	04	005	580	325	210	000	432	00	FICA	314.00	0.00	0.00	314.00			
	E	04	005	580	325	214	000	432	00	PERA	334.00	0.00	0.00	334.00			
	E	04	005	580	325	305	000	432	00	Fees For Services	1,100.00	54.65	0.00	1,045.35			
	E	04	005	580	325	329	000	432	00	Postage	1,000.00	0.00	0.00	1,000.00			
	E	04	005	580	325	331	000	432	00	Water and Sewer	1,800.00	0.00	0.00	1,800.00			
	E	04	005	580	325	332	000	432	00	Electricity	2,000.00	0.00	0.00	2,000.00			
	E	04	005	580	325	430	000	432	00	Instructional Sup	300.00	0.00	0.00	300.00			
	E	04	005	582	344	170	000	444	00	HQ para - Tami	24,627.00	0.00	0.00	24,627.00			
	E	04	005	582	344	210	000	444	00	FICA	1,884.00	0.00	0.00	1,884.00			
	E	04	005	582	344	214	000	444	00	PERA	1,847.00	0.00	0.00	1,847.00			
04									Community Ed.	48,428.00	54.65	0.00	48,373.35				

**Badger Public School
Budget Guideline
Period Ending July 31,2022**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B23			Remaining				
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
21									Student Activities								
	E	21	005	298	301	401	727	401	727	FCCLA	0.00	444.39	0.00				(444.39)
21									Student Activities	0.00	444.39	0.00	(444.39)				
									Report Totals:	4,218,562.00	189,822.92	0.00	4,028,739.08				