

School LAND Trust Plan 2026-2027 - Roosevelt Jr High

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

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Goal Statement

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By May 2027, RJHS Students will increase in proficiency in Math, ELA, and Science by 3% as measured by RISE Testing.

Academic Area

[close](#)

- English/Language Arts
- Mathematics
- Science

Measurements

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Math, Science and ELA RISE scores are below the state level, and are identified as areas of critical needs. We will compare end of year (2026-2027) RISE data to data from the previous year (2025-2026).

Action Plan Steps and Expenditures

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1. We will hire intervention aides to work with students during intervention time in ELA, Math and Science. The intervention aides will provide targeted support during small group interventions (\$100,000)
2. We will purchase 5 carts with 32 Chromebooks each to support classroom and a few extra Chromebooks to replace old/damaged ones to ensure each teacher as 32 working Chromebooks (\$59,000)
3. We will provide Science Teachers with professional development at UTSTA to improve their teaching skills and content knowledge. (\$10,000)
4. We will hire a registrar to help track student progress in their math, reading, and science. Based on data, the registrar will place students in specific interventions and track progress. The registrar will also track student attendance. Our attendance level is low and greatly impacts students growth in Math, Science and Reading. (\$18,000)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step 1, Step 4	\$118,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Step 3	\$10,000.00
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	Step 2	\$59,000.00
	Total:	\$187,000.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$10,000.00
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	\$59,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$118,000.00
Total:	\$187,000.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2024-2025	\$12,214.53
Distribution for 2025-2026	\$155,616.39
Total Available Funds for 2025-2026	\$167,830.92
Estimated Funds to be Spent in 2025-2026	\$ 167830.92 <input type="text"/>
Estimated Carry-over from 2025-2026	\$0.00
Estimated Distribution for 2026-2027	\$187,128.54
Total Available Funds for 2026-2027	\$187,128.54
Summary of Estimated Expenditures for 2026-2027	\$187,000.00
Estimated Carry-over to 2027-2028	\$128.54

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website
- Stickers that identify purchases made with School LAND Trust funds

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	1	1	2026-02-17

Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.
2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
3. Make a review decision to approve the report or send the report back for edits:
APPROVE: Select APPROVE, and then FINALIZE.
NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- **specific** steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW



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