PAGE 1
SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice B. Publication and form 910b-5 for
increase ocer \$1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

2023-2024 No

Fiscal Year ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRA M YES OR NO

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	то	June 30, 2024	
A. CARRYOVER				
B. TOTAL CURREN	FYEAR ALLOCATION			
C. ADMINISTRATIVE	E POOL ALLOCATION			
TOTAL	FUNDING AVAILABLE:			

DOC. ID:	65-24-97				
FED. TAX ID	.:	85-6000-130			
Please Identify One:					
	General Fund/Capital Outlay/Debt				
x	Direct Grant				
	Flowthrough	25131			
(Program of Adm.)					
Name	Johnson O'Malley				
Transportation (Local Board Only					
SELECT ON	E:				
	INITIAL BUDG.	(Flowthrough)			
	INCREASE				
	DECREASE				
Х	MAINTENANCE				
	TRANSFERS				

ENTITY NAME:	FARMINGTON MUNI	FARMINGTON MUNICIPAL SCHOOLS		
CONTACT:	Phyllis Timme	TELEPHONE (505) 324-9840		
TOTAL APPROVED BUDGET (Flowthrough)				
		ROUND TO THE NEAREST DOLLAR		

REVENUE	FUNCTIO						
AND FUND	EXPEN	DITURE		PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44301						\$0.00	
25131	2100.53330		PROFESSIONAL DEVELOPMENT	\$89,980.74	(\$89,981.00)	(\$0.26)	
		2200.53330	PROFESSIONAL DEVELOPMENT	\$0.00	\$89,981.00	\$89,981.00	
						\$0.00	
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						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:			SUB TOTAL	\$0.00	Total FTE		
A. The requested budget/changes were authorized at a scheduled			INDIRECT COST	\$0.00			
Board of Education meeting open to the public on: 5/7/24			TOTAL	\$0.00			

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	
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JUSTIFICATION

Cover expense changes to 2200.53330 Prof Dev

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION			SDE APPROV	/AL
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE