

Department	Funding Source	Amount	Vendor	Description	New or Renewal Project Contract or Purchase
Special Education	Local	\$54,000.00	TASB Student Solutions	High quality program review and audit of the Manor ISD Special Programs Department.	New
Equity & Innovation	Local	\$65,000.00	SchoolMint Enroll	Unified Enrollment System for Enrollment, Transfer, and School Choice	Renewal/New Project Contract or Purchase
Police	Local	\$8,574.40	AXON Tasers & Dongles	New Police Department Additions	Purchase
Food & Nutrition	Local	\$38,840.75	Ace Mart Restaurant Supply	Smallwares for Cafeterias	Project
Food & Nutrition	Food Svc	\$556,206.70	Ace Mart Restaurant Supply	Large Kitchen Equipment	Project
Food & Nutrition	Food Svc	\$100,244.80	Douglas Food Stores	Salad Bar	Project
Maintenance	Bond	\$245,000.00	Government Procurement Alliance (GPI) - Interlocal	Purchase of additional bleachers for MAC stadium	Project
Technology	Bond	\$65,520.00	Apple - DIR Interlocal	Hardware refresh for MISD Principals, Assistant Principals and Counselors	Project
Technology	Bond	\$145,432.50	NETSYNC NETWORK SOLUTIONS	Camera refresh for Special Education	Project
Transportation	Local	\$600,000.00	TASB Energy Cooperative	Fuel Contract	Renewal Contract
Special Education		\$280,000.00	Stepping Stones Group	Special Education Contractual Services	
Special Education		\$475,000.00	Maxim Healthcare	Special Education Contractual Services	
Technology	Local	\$50,000.00	AceAudio *	Cabling, Security, Technology, AudioVideo	Renewal Contract
Academics	Local/TIMA	\$151,010.00	Agile Mind	MS and HS Platform, Course Access, & Toolkits (6th-8th and Algebra 1 & 2 workbooks / Geometry Instructional Materials (\$72,200), In Person Coaching (\$70,000)	Renewal Contract
Facilities	Local	\$800,000.00	AIRCO	A/C and electrical repair services	Renewal Contract
Technology	Local	\$250,000.00	Austin Structure Cabling*	Cabling, Security, Technology, AudioVideo	Renewal Contract
Academics	Local	\$60,000.00	AVID CENTER	Membership Fees & Conferences & Supplies plus we are adding two new schools	Renewal Contract
CCMR	Local	\$275,000.00	Breakthrough Central Texas	Cohort & Schoolwide Model for 6th graders to postsecondary	Renewal Contract
Food Service	Food Svc	\$225,000.00	Brothers Food Service Austin	Cafeteria Food Supplies	Renewal Contract
Facilities	Local	\$650,000.00	BUCKEYE	Custodial Supplies	Renewal Contract
Technology	Local	\$500,000.00	CANON FINANCIAL SERVICES	Copy Equipment Lease, Printing (Renewal 2023-24 SY)	Renewal Contract
Guidance	Local	\$80,000.00	COLLEGE BOARD	SAT/PSAT Materials	Renewal Contract
Food Service	Food Svc	\$75,000.00	Common Market Texas	Cafeteria Food Supplies	Renewal Contract
CSO	Local	\$85,000.00	Corwin	Teacher Clarity this year and will shift to PLC+ which brings in aspects of Teacher Clarity	Renewal Contract

Academics	Local	\$796,000.00	CURRICULUM ASSOC. INC.	iReady Math Adoption K-5th (3 year with annual price at \$171,425 TIMA), iReady Math Assessment K-8th (ESSER for \$153,518.43), iReady Reading Assessment 6th-8th (3 year with annual price \$88,950 TIMA)	Renewal Contract
Facilities	Local	\$95,000.00	DAIKIN	Repair to A/C	Renewal Contract
Technology	Local	\$250,000.00	Delcom*	Cabling, Security, Technology, AudioVideo	Renewal Contract
Technology	Local	\$85,000.00	DELL MARKETING L.P.	Annual Microsoft EES License, Misc Dell Hardware; VMWare Licensing - Annual renewal cost for District's virtual server infrastucture - Increased license count	Renewal Contract
Transportation	Local	\$65,000.00	DIRECT PROPANE SERVICES	Propane for Buses and Schools	Renewal Contract
Academics	Local	\$65,000.00	EDUPHORIA! INCORPORATED	Renewal, Training, Consulting Hours, adding Manor Rise Academy	Renewal Contract
Technology	Local	\$140,000.00	EMC CORPORATION	Isilon maintenance renewal (Network Storage-Video backup & share drives) - increased license count	Renewal Contract
Special Education	Local	\$50,337.00	Enome,Inc.	Goalbook Toolkit	Renewal Contract
Facilities	Local	\$61,000.00	EXTERITY, LLC	District Landscaping Services	Renewal Contract
Technology	Local	\$350,000.00	FilteredNet (Content Keeper)	Student and Staff web filtering (Moving to cloud solution 2023-24) moving from Bond paid	Renewal Contract
Facilities	Local	\$230,000.00	FIRETROL PROTECTION SYSTEMS INC	Fire/Alarm System Repairs	Renewal Contract
Academics, Human Capital, SPED, Finance	Local	\$112,000.00	FRONTLINE EDUCATION	RTI is paid for by Academics, Multilingual pays for ELL/LPAC, SPED pays for IEP/EStar, HC pays for AESOP, Forecast5 Analytics	Renewal Contract
Athletics	Local	\$200,000.00	Game One	Nike Athletics Team Supplies and Equipment	Renewal Contract
Academics	Local/TIMA	\$80,000.00	Goodheart-Wilcox contract	Senate Bill 9 and Proclamation 2022 mandated that Texas public schools are to teach violence prevention	Renewal Contract
Facilities	Local	\$100,000.00	GRAINGER	Maintenance supplies	Renewal Contract
Technology	Local	\$1,000,000.00	GTS	Endpoint device refresh for students and staff. Computer components and hardware. Security cameras and access control, AudioVideo, Vape Sensors	Renewal Contract
Food Service	Food Svc	\$200,000.00	GULF COAST PAPER INC	Cafeteria Non-Food Supplies & Custodial Supplies	Renewal Contract
Food Service	Food Svc	\$400,000.00	Hiland Dairy	Cafeteria Milk and Juice Supplies	Renewal Contract
Food Service	Food Svc	\$70,000.00	Hill Refrigeration	Cafeteria Refrigeration Repair and Maintenance	Renewal Contract
Academics	Local/TIMA	\$357,000.00	HOUGHTON MIFFLIN HARCOURT PUBLISHING	2 year Social Studies 6th-12th, 4 year Into Reading/Arriba la Lectura that will be paid annually (\$230,337.76)	Renewal Contract
Facilities	Local	\$80,000.00	J&M SUPPLY, INC.	Custodial Supplies	Renewal Contract
Facilities	Local	\$85,000.00	KLEEN-AIR FILTER SERVICE & SALES	District filter change	Renewal Contract
CSO	Local	\$75,000.00	KT Accountability	School Improvement software	Renewal Contract
Food Service/CTE	Food Svc/Local	\$3,000,000.00	LABATT FOOD SERVICE	Cafeteria Food & Non Food Supplies, Supplies for Culinary Kitchen	Renewal Contract

Transportation	Local	\$60,000.00	LONGHORN INT'L TRUCKS	Bus parts	Renewal Contract
Facilities	Local	\$230,000.00	LOTT FENCE	District repairs (fencing, concrete, etc)	Renewal Contract
Academics	Local/TIMA	\$200,000.00	McGraw Hill	Going into our 2nd year with StudySync; 4 year 6th-8th StudySync quote at \$532,934.38 which is \$134,000 annually. ALEKS quote is a 3 year quote for \$185,037.45 which is \$61,679.15 annually.	Renewal Contract
Special Education	Local	\$200,000.00	MSB CONSULTING GROUP	Medicaid Billing Services - CTPA Adoption	Renewal Contract
Academics	Local	\$100,000.00	NEARPOD	Nearpod and Flocabulary	Renewal Contract
Technology	Local	\$500,000.00	NETSYNC NETWORK SOLUTIONS	SmartNet Annual Cost (Routers, Switches, Voice Gateways); Verkada - District Camera, Environment Sensor (Vape), Access Control - moving from Bond paid	Renewal Contract
Academics	Local	\$200,000.00	New Tech Newtork	Price went up from \$120k to \$186k; 2 year agreement 2022-2023 & 2023-2024	Renewal Contract
Transportation	Local	\$600,000.00	PETROLEUM TRADERS CORPORATION	Transportation GPS System & Parts	Renewal Contract
Human Capital	Local	\$57,302.00	POWERSCHOOL GROUP, LLC	TalentEd Records and Performance Renewal	Renewal Contract
Technology	Local	\$84,980.00	Ricoh - JAMF Renewal 2021-2022	Mobile device management - Apple	Renewal Contract
Special Education	199/224	\$230,000.00	Round Rock ISD	Student Tuition - RRISD School For the Deaf	Renewal Contract
Academics	Local	\$67,619.00	SAVVAS LEARNING (PEARSON)	K-3rd Social Studies HQIM for two years (\$78,216.75 total; \$39,108.38 annual) and 4th-5th renewal (\$28,511.01)	Renewal Contract
Technology	Local	\$150,000.00	SKYWARD	Annual Renewal	Renewal Contract
Technology	Local	\$250,000.00	SOLID BORDER	District Firewall - moving from bond paid	Renewal Contract
Finance	Local	\$1,500,000.00	TASB	Worker's Compensation, Unemployment Comp, Auto Liability	Renewal Contract
Academics	279	\$65,000.00	TechSmart	Computer science educational course materials designed for delivery to K-12	Renewal Contract
Technology	Local	\$200,000.00	TFE *	Cabling, Security, Technology, AudioVideo	Renewal Contract
Facilities	Local	\$450,000.00	THE STEAM TEAM	Upholstery, Curtains & Carpet Cleaning Services	Renewal Contract
Facilities	Local	\$70,000.00	THYSSENKRUPP TK ELEVATOR CORPORATION	elevator maintenance	Renewal Contract
Technology	Local	\$50,520.00	TIME WARNER CABLE INC / SPECTRUM	Utility - Internet Service (10 GB 3 year contract) - Renewal	Renewal Contract
Facilities	Local	\$125,000.00	TRANE COMPANY	A/C repair and services	Renewal Contract
Transportation	Local	\$60,000.00	Transfinder	Transportation GPS System & Parts	Renewal Contract
Finance	Local	\$550,000.00	TRAVIS CENTRAL APPR/DIST	Property Appraisal Fees	Renewal Contract
Academics	ESSA	\$60,000.00	UNIVERSITY OF TEXAS	UT OnRamps and UT Meadows Center	Renewal Contract
Special Education	Local	\$215,000.00	Walsh, Gallegos, Trevino, Kyle & Robinson	Legal Services	Renewal Contract
Finance	Local	\$450,000.00	WALSH,GALLEGOS,TREVINO RUSSO & KYLE P.C.	Legal Fees	Renewal Contract
Finance	Local	\$95,000.00	Whitley Penn	Annual Audit 21-22	Renewal Contract
Transportation	Local	\$150,000.00	ZONAR SYSTEMS, INC.	Transportation GPS System & Parts	Renewal Contract
Academics	ESSER	\$170,000.00	I-STATION	I-Station will serve as our new K-5th elementary diagnostic and intervention/acceleration tool in English and Spanish	New

Academics	TCLAS	\$120,000.00	LEGOS	Legos will be used as part of our STEM summer enrichment in Camp CHAMPS and will be used during the school year	New
Academics	TCLAS	\$100,000.00	BOYS & GIRLS CLUB	They will provide enrichment services in the summer and afterschool	Renewal Contract