



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: September 21, 2015

AGENDA ITEM: Superintendent Report

- A. District Events
- B. Sick Leave Bank Update
- C. Enrollment Update
- D. Texas Education Agency TASK Force to rewrite the State Operating Guide for School Counselors

PRESENTER: Derek Citty, Superintendent

ALIGNS TO BOARD GOAL(S): ALL

Report Information:

A. District Events

- Sept 22 – Brown Bag Lunch – Stuard Elementary – Noon
- Sept 24 – Northwest Texas Visioning Consortium – Administration – 1:00 PM
- Sept 28 – Bond Advisory Committee – Administration 6:30 PM
- Sept 30 – Bearcat Academy – Administration 8:30 AM
- Oct 1 – Brown Bag Lunch – Vandagriff
- Oct 2 thru 4 – TASA/TASB Convention – Austin Convention Center
- Oct 5 – Tentative Date for Workshop Related to location of Elementary #5
- Oct 19 – School Board Meeting – Administration – 7:00 PM

B. Sick Leave Bank Update

The AISD Employee Sick Leave Bank was created during the 2014-15 school year to provide employees who may wish to join an opportunity to combine their local leave days with others. The bank of days created are to be used only for catastrophic reasons outlined in the plan documents.

In 2014-2015:

- A total 341 employees (out of 550 total employees) joined the SLB creating a bank with a total of 682 Days
- There were three applications for withdrawals from the bank that were approved. All who applied were ultimately approved for an amount of withdrawal of
 - 1 – 30 day award
 - 1 – 20 day award
 - 1 – 10 day award
- Balance in June 2015 = 622 days

In 2015-2016:

- Out of 63 new hires since 6/5/2015 - 26 have chosen to enroll in the SLB (enrollment deadline was 9-14-15)
- Current balance as of September 2015 = 674 days

C. Enrollment Update

Enrollment has trended higher than anticipated so far this fall. The following table illustrates the enrollments of all AISD campuses through the peak enrollment date.

Campus	2015-2016 Peak	2015-2016 Projection	Variance +/-
Vandagriff	497	477	20
Coder	501	461	40
Stuard	572	562	10
McCall	419	422	(3)
McAnally	797	824	(27)
Middle School	858	855	3
9th Grade Campus	433	406	27
High School	1,177	1,173	4
Totals	5,254	5,180	74

A comparison of the peak enrollment data alongside the functional capacities of each campus follows.

Campus	2015-2016 Peak	Functional Capacity	Variance +/-
Vandagriff	497	525	28
Coder	501	585	84
Stuard	572	607	35
McCall	419	669	250
McAnally	797	765	(32)
Middle School	858	958	100
9th Grade Campus	433	899	466
High School	1,177	1775	598
Totals	5,254	6,783	

D. Texas Education Agency Task Force to rewrite the State Operating Guide for School Counselors

Director of Student Services and Safety Scott Kessel has honored AISD by being one of two counselors selected to the TEA task force which will oversee rewriting the State Operating Guide for School Counselors. This is quite an honor for Mr. Kessel and for AISD.