

RESOLUTION No. 2025-03

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Pendleton School District 16R
hereby adopts the budget for fiscal year 2025-2026 in the total amount of \$75,970,586.*
This budget is now on file at **107 NW 10th Street** in Pendleton, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning
July 1, 2025, for the following purposes:

General Fund		Special Revenue Fund	
Instruction.....	27,429,494	Instruction.....	7,959,616
Support Services.....	21,339,006	Support Services.....	2,134,909
Enterprise & Community Services	0	Enterprise & Comm.....	2,688,000
Facilities Acquisition	0		
Transfers.....	0	Total.....	\$12,782,525
Debt Service	6,000		
Contingency.....	6,250,000		
Total.....	\$55,024,500		

Debt Service Fund	
Debt Service	7,348,561
Total.....	\$7,348,561

Total APPROPRIATIONS, All Funds . . .	\$75,155,586
Total Unappropriated and Reserve Amounts, All Funds . . .	815,000
TOTAL ADOPTED BUDGET . . .	\$75,970,586 *

(* amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value
of all taxable property within the district for tax year 2025- 2026 :

- (1) At the rate of \$ 4.4537 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$3,784,909 for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax.....\$4.4537/\$1000

Excluded from Limitation

General Obligation Bond Debt Service.....\$ 3,784,909

The above resolution statements were approved and declared adopted on June 9, 2025.

X _____
Board Chair

X _____
Superintendent