BECKER PUBLIC SCHOOLS
GENERAL FUND
GROSS LEVY COMPARISON

		ACTUAL 2024 PAY 2025	PROPOSED 2025 PAY 2026	DOLLAR DIFFERENCE
1	Operating Referendum Levies	$ 3,256,869	$ 3,422,462	$ 165,593
2	Operating Capital Levy	354,544	348,754	(5,790)
3	Equity and Local Optional Levies	2,566,536	2,565,235	(1,301)
4	Reemployment Levy	25,003	(519)	(25,522)
5	Safe Schools Levy	108,214	110,222	2,008
6	Career & Technical Levy	39,913	78,967	39,054
7	Integration Levy	84,973	87,643	2,670
8	Long Term Facilities Maintenance	774,836	745,136	(29,700)
9	Building Lease Levy	381,940	339,820	(42,120)
10	Capital Projects Referendum Levy	634,029	617,780	(16,249)
11	Annual OPEB Levy	250,872	248,267	(2,605)
12	General Fund Adjustments	8,360	332	(8,028)
	TOTAL PROPOSED LEVY	$ 8,486,089	$ 8,564,099	$ 78,010

BECKER PUBLIC SCHOOLS
COMMUNITY EDUCATION
GROSS LEVY COMPARISON

	ACTUAL 2024 PAY 2025		PROPOSED 2025 PAY 2026		DOLLAR DIFFERENCE	
Basic Community Ed. Levy	$	111,613	$	111,613	$	-
Early Childhood Levy		73,971		56,146		(17,825)
Adults with Disabilities Levy		1,965		1,793		(172)
School Age Care Levy		54,218		51,005		(3,213)
Home Visit Levy		2,727		2,611		(116)
Abatements		247		(61)		(308)
TOTAL PROPOSED LEVY	$	244,741	$	223,107	$	(21,634)

BECKER PUBLIC SCHOOLS
DEBT SERVICE
GROSS LEVY COMPARISON

	ACTUAL 2024 PAY 2025	PROPOSED 2025 PAY 2026	DOLLAR DIFFERENCE
Required Debt Service Levy	$ 3,946,502	$ 3,931,088	$ (15,414)
Abatement Adjustments	4,339	439	(3,900)
Reduction For Debt Excess	(230,090)	(270,754)	(40,664)
TOTAL PROPOSED LEVY	$ 3,720,751	$ 3,660,773	$ (59,978)

BECKER PUBLIC SCHOOLS
ALL FUNDS
GROSS LEVY COMPARISON

	ACTUAL 2024 PAY 2025	PROPOSED 2025 PAY 2026	DOLLAR DIFFERENCE	% Change
General Fund	$ 8,486,089	$ 8,564,099	$ 78,010	0.92%
Community Education Fund	244,741	223,107	(21,634)	-8.84%
Debt Service Fund	3,720,751	3,660,773	(59,978)	-1.61%
TOTAL PROPOSED LEVY	$ 12,451,581	$ 12,447,979	$ (3,602)	-0.03%