

Faribault Public Schools ISD 656
Multi Year Guideline by Object Series

Sequence: Fd, O/S

Description		202403			202503			202603		
		Budget 24FIN	Year to Date	%	Budget 25REV	Year to Date	%	Budget 26ADP	Year to Date	%
01	General									
	100 Salaries & Wages	36,691,729.00	4,334,325.84	12%	35,400,605.00	4,574,508.96	13%	37,697,151.00	4,662,461.47	12%
	200 Employee Benefits	12,743,620.00	1,518,896.45	12%	13,187,389.00	1,639,439.12	12%	14,439,944.00	1,745,500.32	12%
	300 Purchased Services	9,419,104.00	1,206,942.15	13%	10,442,726.00	1,355,329.68	13%	11,046,958.00	665,804.15	6%
	400 Supplies & Materials	2,870,733.00	1,089,123.44	38%	2,864,209.00	710,900.77	25%	2,225,917.00	880,108.47	40%
	500 Capital Expenditures	2,066,851.00	928,597.51	45%	2,053,292.00	1,217,125.35	59%	1,519,574.00	1,123,965.45	74%
	800 Other Expenditures	621,589.00	61,283.34	10%	428,579.00	50,154.95	12%	406,193.00	60,940.07	15%
	900 Other Financing Uses	0.00	0.00	0%	0.00	0.00	0%	0.00	66,571.72	0%
01	General	64,413,626.00	9,139,168.73	14%	64,376,800.00	9,547,458.83	15%	67,335,737.00	9,205,351.65	14%
	Report Totals:	64,413,626.00	9,139,168.73	14%	64,376,800.00	9,547,458.83	15%	67,335,737.00	9,205,351.65	14%